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Memo

TO: Board of Education
FROM: John R. Langton, Interim Superintendent
DATE: April 14, 2025
RE: Consolidated District Plan (CDP) 2025-2026 School Year

BACKGROUND

The federal Every Student Succeeds Act (ESSA) requires school districts to submit, and annually review, a Consolidated District Plan (CDP). All grants that we receive federal funding for are written into the CDP with the purpose of ensuring that all children receive a high-quality education. It also supports professional development needs for educators to contribute to teacher quality and provides early intervention for our earliest learners.

Dr. Salamone provides leadership for the Benjamin School District 25 CDP, which is developed with timely and meaningful consultation with stakeholders in the district. Our school district receives just over \$200,000 in annual federal money through the CDP.

SUMMARY

Here is a summary of our proposed areas of focus for each of the grants included in the 2025/2026 Consolidated District Plan:

Title I (Improving basic programs) = approx. \$54,000

- Intervention materials
- Professional development for MTSS, student needs, and instructional approaches
- McKenny Vento
- Summer school program
- Delinquent and neglected students
- Youth in care

Title II (Preparing, training, and recruiting quality staff) = approx. \$11,000

- Support district areas that need additional training
 - Behavior management
 - Differentiation
 - Instructional approaches
 - Classroom support
 - Individual student need

Title III (Limited English proficiency and Immigrant programming) = approx. \$14,200

- Assistive technology
- Curricular needs
- Professional development for instructional approaches
- Instructional materials (immigrant)

Title IV (student support and academic enrichment) = approx. \$12,000

- Furniture to support instruction
- Materials for instruction
- Professional development for instructional approaches
- Instructional materials (immigrant)

Preschool (Special Education 3-5 year olds) = approx. \$7,800

- Curricular needs for individual and groups of students
- Classroom materials for individual students that go above what a general education student would require
- Communication devices
- Assistive technology

IDEA (Individuals with Disabilities Act) = approx. \$116,000

- 10% allotment is required for PD. Goal is to focus on individual student and classroom need or training on instructional tools, interventions, and communication systems.
- Curricular tools for individual and groups of students
- Classroom materials for individual students that go above what a general education student would require
- Communication devices
- Assistive technology
- SASED administrative costs
- Partial support for tuition for out placed students
- Proportion share (homeschooled students), if we identify any
- Contract agencies (bilingual assessments, music therapy, outside evaluations)
- Assessment tools

RECOMMENDATION(S)

I recommend that the Board of Education direct the administration to submit the Consolidated District Plan (CDP) for the 2025-2026 School Year, as presented.