



YELLOWSTONE LANDSCAPE

Celina ISD

Landscape Maintenance Schedule

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
TURF MAINTENANCE													
<i>Turf Mowing, Trimming, Clean Up</i>													
Mow, Edge, Trim, Blow/Clean-up:	1	2	4	4	5	4	4	5	4	4	2	1	40
Admin Only Turf Fertilization:		1				1			1				3
Admin Only Pre/Post Emergent Treatment:		1									1		2
SHRUB MAINTENANCE													
Manual Weeding & Bed Detail:	1	2	4	4	4	4	5	4	4	4	3	1	40
Prune Shrubs:			1	1	1	1	1	1	1	1			8
Cut Back Perennials:		1											1

Pricing Schedule

PER SERVICE	Monthly based on Number of Visits Per month												ANNUAL TOTAL
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Administration	\$ 126.00	\$ 252.00	\$ 504.00	\$ 504.00	\$ 630.00	\$ 504.00	\$ 504.00	\$ 630.00	\$ 504.00	\$ 504.00	\$ 252.00	\$ 126.00	\$ 5,040.00
Maintenance & Operations Dept.	\$ 463.00	\$ 926.00	\$ 1,852.00	\$ 1,852.00	\$ 2,315.00	\$ 1,852.00	\$ 1,852.00	\$ 2,315.00	\$ 1,852.00	\$ 1,852.00	\$ 926.00	\$ 463.00	\$ 18,520.00
Student Opportunity Center	\$ 21.00	\$ 42.00	\$ 84.00	\$ 84.00	\$ 105.00	\$ 84.00	\$ 84.00	\$ 105.00	\$ 84.00	\$ 84.00	\$ 42.00	\$ 21.00	\$ 840.00
High School	\$ 1,765.00	\$ 3,530.00	\$ 7,060.00	\$ 7,060.00	\$ 8,825.00	\$ 7,060.00	\$ 7,060.00	\$ 8,825.00	\$ 7,060.00	\$ 7,060.00	\$ 3,530.00	\$ 1,765.00	\$ 70,600.00
Moore Middle School	\$ 1,112.00	\$ 2,224.00	\$ 4,448.00	\$ 4,448.00	\$ 5,560.00	\$ 4,448.00	\$ 4,448.00	\$ 5,560.00	\$ 4,448.00	\$ 4,448.00	\$ 2,224.00	\$ 1,112.00	\$ 44,480.00
Willard Middle School	\$ 1,466.00	\$ 2,932.00	\$ 5,864.00	\$ 5,864.00	\$ 7,330.00	\$ 5,864.00	\$ 5,864.00	\$ 7,330.00	\$ 5,864.00	\$ 5,864.00	\$ 2,932.00	\$ 1,466.00	\$ 58,640.00
O'Dell Elementary School	\$ 191.00	\$ 382.00	\$ 764.00	\$ 764.00	\$ 955.00	\$ 764.00	\$ 764.00	\$ 955.00	\$ 764.00	\$ 764.00	\$ 382.00	\$ 191.00	\$ 7,640.00
Martin Elementary School	\$ 525.00	\$ 1,050.00	\$ 2,100.00	\$ 2,100.00	\$ 2,625.00	\$ 2,100.00	\$ 2,100.00	\$ 2,625.00	\$ 2,100.00	\$ 2,100.00	\$ 1,050.00	\$ 525.00	\$ 21,000.00
Lykins Elementary School	\$ 230.00	\$ 460.00	\$ 920.00	\$ 920.00	\$ 1,150.00	\$ 920.00	\$ 920.00	\$ 1,150.00	\$ 920.00	\$ 920.00	\$ 460.00	\$ 230.00	\$ 9,200.00
Bothwell Elementary School	\$ 265.00	\$ 530.00	\$ 1,060.00	\$ 1,060.00	\$ 1,325.00	\$ 1,060.00	\$ 1,060.00	\$ 1,325.00	\$ 1,060.00	\$ 1,060.00	\$ 530.00	\$ 265.00	\$ 10,600.00
Vasquez Elementary School	\$ 451.00	\$ 902.00	\$ 1,804.00	\$ 1,804.00	\$ 2,255.00	\$ 1,804.00	\$ 1,804.00	\$ 2,255.00	\$ 1,804.00	\$ 1,804.00	\$ 902.00	\$ 451.00	\$ 18,040.00
Early Childhood School	\$ 25.00	\$ 50.00	\$ 100.00	\$ 100.00	\$ 125.00	\$ 100.00	\$ 100.00	\$ 125.00	\$ 100.00	\$ 100.00	\$ 50.00	\$ 25.00	\$ 1,000.00

Annual Grand Total \$ 265,600.00

- Additional Pricing
- Additional Hourly Rate for Service \$55.00 Per man hour
- Pre and Post Emergent
- Applications Admin Building Only \$142.00 Per Application (this is not included in the monthly pricing for the admin building)
- Mulching \$210.00 Per cubic yard installed
- Planting \$65.00 Per man hour
- Irrigation Repairs \$95.00 Per man hour, parts not included