

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

### **MEMO**

To: Board of Education

**From:** Anthony Cozzi

**RE:** Long Range Facilities Plan – 1<sup>st</sup> Draft

Date: February 14, 2018

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2019 – 2023. For clarity, fiscal year 2019 is for work that will occur in summer of 2018, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. We will work throughout the upcoming weeks to secure pricing on all projects. In addition to the Willard construction project, which was publicly bid, we are in the middle of the bidding process for the Roosevelt roof project. We expect to bring that recommendation to you at the March Regular Board meeting for approval. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any others that require public bidding. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization.

The category listing is also segregated into two groups: Repair/Replace/Preventative, which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement, which represents an improvement initiative without regard to useful life. Repair/Replace/Preventative is listed in green, while New Improvement is listed in orange.

Please call me with any questions or comments.

# ALL BUILDINGS (BY CATEGORY)

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	<u>Recommendation</u>	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
1. ROC	DFING	<u> </u>										
1	R	Roofing	Modified bitumen	N/A	N/A	Replace roofs 1, 2, 3, 7DS, 7DN, 18 and 23 as per roof replacement plan as well as repair roofs 6 and 9	325,000					325,000
Subtota			Johannen -			resid s und s	325,000	_	_	-	-	325,000
2. PLU		•										
						New water bottle filler						
1	L	Plumbing	Plumbing	N/A	N/A	outside room 20.	3,000			-	-	3,000
		Relocation of Art				Add sinks on north wall						
3	R	Room to Room 201	Plumbing	N/A	N/A	to make art room	3,500	-	-	-	-	3,500
3	R	Replace Lab fixtures	Plumbing	Poor	N/A	Replace existing two goosenecks with one new at each lab table in room 202	2,000			. 1, 10		2,000
4	R	Bathrooms throughout	Fixtures	N/A	N/A	New sink fixtures for Jackson 1st floor, Jackson 2nd floor, South Gym Girls locker, South Gym Boys locker, 5th grade girls and 6th grade girls	10,000					10,000
Subtota	al - Pl	umbing					18,500					18,500
3. EXT	ERIO	R CONSTRUCT	<u>ION</u>									
		Ad Bldg/Supt exterior					30.00					5.000
1	L	office door Classroom addition	Wood Construction	Poor N/A	N/A N/A	Replace Classroom Addition	1,265,200	5,000		-	-	5,000 1,265,200
2	R	Windows	Glass	Poor	N/A	Replace where needed	1,205,200	300,000	A.T.		Ren's	300,000
3	L	Windows	Metal	Fair	N/A	New gymnasium windows		30,000				30,000
3	L	Window - Admin Bldg	Wood/Double	Poor	N/A	New windows		50,000				50,000

Pric	ority	Bldg	<u>Improvement</u>	Material	Condition	Pict/ <u>ID</u>	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
			Window Trim, soffits,				Corone Drime cooler	1-1					
3	3	L	facia, cupola - Admin Bldg	Stone	Good	N/A	Scrape, Prime sealer, Paint Every 4 Yrs	<b>.</b>	15,000				15,000
							Add exterior lights to	F1 14 - 5		THE R. P.			15,555
							wall over raised						
3	3	R	Exterior lighting	Electrical/metal	N/A	N/A	planters on Oak	1,500	-		nahini -	-	1,500
							Extend main entrance						L i
				-			canopy to cover walk to						
	_	-	Main antronos cononu	Construction	Cand	NI/A	play area for protection				75 000	1. 1 1. 1	75.000
	5	L	Main entrance canopy	Construction	Good	N/A	from weather		-	<del>.</del>	75,000	-	75,000
Sub	otota	I - Ex	cterior Construc	tion				1,266,700	400,000		75,000		1,741,700
			_										-
<u>4. C</u>	GRO	UND:	<u>S</u>										
		-					Replace areas on Park		سار شر د	the state of the state of			
							Ave and Lake St					جانات	
1	1	L	Walkway	Concrete	Poor	N/A	pedestrian walkways	3,000					3,000
			Fencing along						40.000				
1	1	L	Franklin Ave	Metal Concrete/	Fair	N/A	Replace Correct drainage in	-	10,000	-	-	-	10,000
	-			Asphalt/			reading garden and						
1	1	L	Courtyard drainage	Landscaping	Poor	N/A	divert towards Franklin		35,000				35,000
							Replace undulating						
114		101	Area of Asphalt -	A L - 16		N 1 / A	area causing trip	5 000					F 000
1	1	W	outside Door 7	Asphalt	Poor	N/A	hazards	5,000	-	-	-		5,000
	- 4		Area of Asphalt - Staff				Sealcoating/striping						
3	3	L	parking lot 170x65	Asphalt	Good	N/A	(every 4 years)	6,500				7,500	14,000
			Asphalt Playground										
2	3	-	w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	6,500				7,500	14,000
	3		Area of Asphalt - Staff	Aspirali	Good	IN/A	Sealcoating/striping	0,500	-	-	-	7,500	14,000
3	3	W	parking lot	Asphalt	N/A	N/A	(every 4 years)		-	5,000			5,000
		1000	Area of Asphalt - Play				Sealcoating/striping						
3			area	Annhalt	N/A	N/A	(every 4 years)	-		8,000	- 1	-	8,000
-	3	W	area	Asphalt	TV//								
	3	VV	alta	Аѕрпац	TV/A		Remove grass/mud and						
	3	VV	alta	Aspriait	IN/A								
	3	VV	alea	Аѕрпац	N/A		Remove grass/mud and install bike racks						
4	4	L	Landscaping	Landscaping		N/A	Remove grass/mud and install bike racks between trees south of kindergarten playground		4,000				4,000
	4		Landscaping	Landscaping	Poor	N/A	Remove grass/mud and install bike racks between trees south of kindergarten playground Replace sod on						
4	4	L L			Poor		Remove grass/mud and install bike racks between trees south of kindergarten playground		4,000 40,000				4,000 40,000

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	2021/22	2022/23	<u>Total</u>
5. CLA	SSRC	<u>DOMS</u>										
2	L	Student Desks	Metal	Poor	LIN9062	As needed	2,800	2,900	3,000	3,100	3,200	15,000
2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,400	3,500	3,600	3,700	3,800	18,000
2	L	Classroom Furniture	Wood/Metal	N/A	N/A	As needed	2,000	2,000	2,000	2,000	2,000	10,000
						Replace as needed in						
2	L	Window treatments	Metal	Fair	N/A	phases	-	32,000	-	-	-	32,000
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,200	4,300	4,400	4,500	4,600	22,000
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,200	4,300	4,400	4,500	4,600	22,000
		Section 1				As needed to improve						
2	R	Classroom Furniture	Metal	N/A	N/A	learning environment	30,000	3,000	3,000	3,000	3,000	42,000
						Lab tables for science room relocation to						
2	R	Classroom Furniture	Resin	N/A	N/A	Room 101	6,000	1-2	2.1			6,000
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	-	30,000			-	30,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,400	4,500	4,600	4,700	4,800	23,000
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,300	3,400	3,500	3,600	3,700	17,500
						As needed to improve						
2	W	Classroom Furniture	Wood/Metal	N/A	N/A	learning environment	40,000	2,000	2,000	2,000	2,000	48,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	20,000	2,000	2,000	2,000	2,000	28,000
3	R	Relocation of Art Room to Room 201	Construction	N/A	N/A	Remove science lab tables and vent hood and repair ceiling/floor to make art room	8,500					8,500
3	R	Upgrade lab electrical	Electrical	Poor	N/A	Upgrade electrical at each lab table in room 202	2,000					2,000
						Replace cabinetry on				100		
3	R	Cabinetry	Metal	Poor	N/A	east wall in room 237	3,000	-	-	-		3,000
4	R	Paint	Paint	Poor	N/A	Paint Rms 104, 105, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237, 240 including closets	15,000			-		15,000
4	W	Classroom and hallway ceiling, soffits and facia	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway, N2, N3, N7, N8		35,000	137.0			35,000

377,000

**Subtotal - Classrooms** 

Priority	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	<u>Recommendation</u>	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
6. MEC	HAN	ICAL										
		HVAC Control system										
1	L	upgrade	Mechanical	Poor	N/A	Upgrade		65,000				65,000
1	R	HVAC Control system upgrade	Mechanical	Poor	N/A	Upgrade	ranni.	71,000		والمعطورات		71,000
		HVAC Control system										
1	W	upgrade	Mechanical	Poor	N/A	Upgrade		49,000	- 1			49,000
5		Univents and adjacent cabinetry	Metal	Fair	N/A	Replace rooms 17, 18, 23E, 23W, 24, 25, 28A and 29 with 4 pipe system				184,000		184,000
9		adjacent capinetry	Wictar	1 un	INITA	Install new system				101,000		10 1,000
5	L	PA System	Electrical	N/A	N/A	throughout	-	15 200	-	80,000	-	80,000
5	R	Univents and adjacent cabinetry	Metal	Fair	N/A	Replace rooms 104, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237 with 4 pipe system				253,000		253,000
5	W	PA system	Electrical	N/A	N/A	Install new system in drop ceilings throughout			_	80,000		80,000
5	w	Univents and adjacent cabinetry	Electrical	N/A	N/A	Assess addition of classroom fans or new univents, cabinetry and 4 pipe system				253,000		253,000
Subtota	al - M	echanical					-	185,000		850,000		1,035,000

Pict/

Priority Bldg Improvement Material Condition ID Recommendation 2018/19 2019/20 2020/21 2021/22 2022/23 Total

#### 7. HALLS AND COMMON AREAS

						Replace ceiling with					-	
1	L	Gym Ventilation Fans	Electric	Poor	N/A	smaller wall mounted	8,000		-	-		8,000
						Replace 4 side						
1	L	Gym B-Ball Hoops	Athletic	Poor	N/A	assemblies	4,000			-	-	4,000
			LES TO SECTION			Change door hardware						
	-					to office button - rooms						
						1, 16 and 20 - no longer						
1	L	Door Hardware	Metal	Poor	N/A	classrooms	2,500			-		2,500
						Replace 4 side						
1		Gym B-Ball Hoops	Athletic	Poor	N/A	assemblies	4,000	-		-		4,000
1	W	Gym Exit door	Metal	Poor	N/A	Replace	4,000					4,000
						Modular shelving/flex						
						seating, upgraded		1				
2	W	LLC Configuration	Metal/Electrical	N/A	N/A	ceiling and lighting	90,000	-	-	-	-	90,000
THE RESERVE		Gang bathroom				Replace with new in						
3	L	partitions	Metal	Fair	N/A	1st/2nd floor boys	-	6,000	-	-	-	6,000
	_	Wall pads in north	D 111			Add wall padding to		5.000				F 000
3	R	gym	Padding	N/A	N/A	remainder of gym	-	5,000	-	-	-	5,000
		Bathroom wall/floor				Replace with new in		45.000				45.000
3	W	tile and cabinetry	Ceramic/wood	Poor	N/A	W1, W2, and W3	-	15,000			-	15,000
			1000			Replace with new in						
		Gang bathroom		-	1110	1st/2nd floor boys and		0.000				0.000
3	W	partitions	Metal	Fair	N/A	2nd floor girls	-	9,000			-	9,000
		2nd floor hallway and										
	107	janitorial closet in	VOT		NIZA	Darles VOT		40.000				10,000
3	W	west wing	VCT	Fair	N/A	Replace VCT	-	40,000			<del>-</del>	40,000
		D-W				Replace paper towel						
		Bathrooms	ELONG ST	11/0	NUA	holders with hand	F 050					F 050
4	L	throughout	Electrical	N/A	N/A	dryers	5,250		-			5,250

Priority	Bldg	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	2021/22	2022/23	<u>Total</u>
4	R	Bathrooms throughout	Electrical/painti		N/A	5th boys - new floor tile and paint, 6th girls - paint walls, 6th boys - paint walls and replace ceiling tiles, 7th boys - new wall tile, new stalls and paint walls, 8th boys - new floor tile, paint walls and new lighting, South Gym Girls locker - paint floor, new stalls and lighting, South Gym Boys locker - paint floor, new stalls and lighting and lighting	40,000					40,000
+	K	Bathrooms	ing	I dil	IV/A	Replace paper towel holders with hand	40,000					40,000
4	R	throughout	Electrical	N/A	N/A	dryers	10,500		-	-	-	10,500
4	W	Bathrooms throughout	Electrical	N/A	N/A	Replace paper towel holders with hand dryers	5,250	*	-	-		5,250
4	w	Painting	Paint	Fair	N/A	Paint in phases: Year 1 - 2nd floor classrooms, 2nd floor hallway and upper portion of stairway N. Year 2 - 1st floor classrooms, 1st floor hallway, 1st and 2nd floor bathrooms and auditorium	30,000	45,000				75,000
THE STATE OF		The Latest St.				Replace auditorium	23,300					
5	L	Auditorium flooring	Carpeting	Good	N/A	carpeting		12,000			-	12,000
5	L	Auditorium seating	Metal	Fair	N/A	Replace seating as needed		14,000	-			14,000
4	R	Teachers Lounge	Drywall/Paint/ furniture	Fair	N/A	New sink, cabinets, dishwasher, tables, chairs and couch.	16,000	¥	_	ě		16,000

<u>Priority</u>	Bldg	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
		Doors and frames -			NA	Repair wood panels on door 1, add hold open to 5th gr side of bridge, add door to girls locker storage, replace band room doors and doors to room 108 as well as door 13 and room 226		40.000				
4	R	various  LLC to 5th Gr Hall.  MPR hallway from stairs to security gate.	Wood/Metal		N/A			16,000				16,000
5	R	Stairway C Auditorium flooring	Tile Carpeting	Fair Fair	N/A N/A	Replace VCT Replace auditorium carpeting		12,000	18,000			18,000
5		Auditorium seating	Metal	Fair	N/A	Replace seating as needed		14,000	e te in la			14,000
5	W	2nd floor locker hardware	Metal	Fair	N/A	Replace as needed			4,000			4,000
Subtota	ıl - Ha	alls and Commo	n Areas				219,500	188,000	22,000			429,500
Grand To	otal						\$ 1,999,500	\$ 990,900	\$ 67,500	\$ 958,100	\$ 48,700	\$ 4,064,700
Total Repa	-	ace/Preventative ement					\$ 501,300 \$ 1,493,200	\$ 940,900 \$ 10,000		\$ 718,100 \$ 240,000	\$ 43,700 \$ 5,000	\$ 2,266,500 \$ 1,753,200
		ind Total as Repair/Re and Total as New Impr	· · · · · · · · · · · · · · · · · · ·	tive			25.07% 74.68%	94.95% 1.01%	92.59% 7.41%	74.95% 25.05%	89.73% 10.27%	

## LINCOLN/ADMIN

Pict/

Priority	<u>Improvement</u>	<u>Material</u>	Condition	ID	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
Lincoln	School/Admin	Bldg:									
					Replace ceiling with smaller wall						
1	Gym Ventilation Fans	Electric	Poor	N/A	mounted	8,000	_	_	_	_	8,000
<u> </u>	Sym vondiadon rano	Liodino	1 001	1377 (	Replace 4 side	0,000					0,000
1	Gym B-Ball Hoops	Athletic	Poor	N/A	assemblies	4,000	-	-	-	-	4,000
					Replace areas on						
					Park Ave and Lake						
			_		St pedestrian						
1	Walkway	Concrete	Poor	N/A	walkways	3,000	-	-	-	-	3,000
					New water bottle filler outside room						
1	Plumbing	Plumbing	N/A	N/A	20.	3,000	_	_	_	_	3,000
· ·	T lambing	rambing	11077	14// (	Change door	0,000					3,000
					hardware to office						1
					button - rooms 1, 16						
			1		and 20 - no longer						
1		Metal	Poor	N/A	classrooms	2,500	-	-	<u>-</u>	-	2,500
	Fencing along						40.000				
1	Franklin Ave Ad Bldg/Supt exterior	Metal	Fair	N/A	Replace	-	10,000	-		-	10,000
1	office door	Wood	Poor	N/A	Replace	_	5,000		_	_	5,000
	HVAC Control system	VVOOd	1 001	IN/A	Treplace		5,000	_	_	-	5,000
1	upgrade	Mechanical	Poor	N/A	Upgrade	_	65,000	_	_	_	65,000
					Correct drainage in						30,000
		Concrete/			reading garden and						
		Asphalt/			divert towards						
1	Courtyard drainage	Landscaping	Poor	N/A	Franklin	-	35,000	-	-	-	35,000
	Charlest Day	A STATE OF THE STA		LINGSSS				No. of the last			
2	Student Desks Student Desk Chairs	Metal Metal	Poor Poor	LIN9062	As needed As needed	2,800	2,900	3,000	3,100	3,200	15,000
2	Classroom Furniture	Wood/Metal	N/A	LIN9062 N/A	As needed As needed	3,400 2,000	3,500 2,000	3,600 2,000	3,700 2,000	3,800 2,000	18,000 10,000
	Classiooni i dinitule	v voou/ivietal	111/74	IN/A	V9 lieenen	2,000	2,000	2,000	2,000	2,000	10,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	-	32,000	-	-		32,000
THE SHEET					<b>第27年的第三日</b>			<b>经验证的</b>			<b>建筑是大学进行</b>

Pict/

Priority	Improvement	<u>Material</u>	Condition	ID	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	6,500	-	-		7,500	14,000
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	6,500	-	-	-	7,500	14,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	_	6,000	_	-	-	6,000
3	Windows	Metal	Fair	N/A	New gymnasium windows	-	30,000	-	_	-	30,000
3	Window - Admin Bldg	Wood/Double Hung	Poor	N/A	New windows	-	50,000	-	-	-	50,000
3	Window Trim, soffits, facia, cupola - Admin Bldg	Stone	Good	N/A	Scrape, Prime sealer, Paint Every 4 Yrs	-	15,000	_	_	_	15,000
<b>以</b>	<b>一个可能性的</b>	10 10 10 10 10 10 10 10 10 10 10 10 10 1				经总体经济的	<b>新生物。</b>		<b>副报</b> 证法133	的神经学制	4999 李宝宝
4	Bathrooms throughout	Electrical	N/A	N/A	Replace paper towel holders with hand dryers	5,250	-	_	-	_	5,250
					Remove grass/mud and install bike racks between trees south of kindergarten	·					
4	Landscaping	Landscaping	Poor	N/A	playground	-	4,000	-	-	-	4,000
4	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	_	40,000	_	-	-	40,000
探討接持	14.0%元号等,持续10.0%			學是自然		<b>经产品的</b>	40 产品的	<b>外的工作和</b>			<b>的影响。</b>
5	Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting	-	12,000	_	-	-	12,000
5	Auditorium seating	Metal	Fair	N/A	Replace seating as needed	-	14,000	-	-	_	14,000
5	Univents and adjacent cabinetry	Metal	Fair	N/A	Replace rooms 17, 18, 23E, 23W, 24, 25, 28A and 29 with 4 pipe system	_	_	_	184,000	_	184,000
L	1	1	1	1,, ,	1 - 1 - 1 - 2 - 3 - 1 - 1				,	L	.0.,000

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2</u>	018/19	4	2019/20	<u>2</u> (	020/21	2	2021/22	<u>20</u>	22/23	<u>Total</u>
					Extend main entrance canopy to cover walk to play											
5	Main entrance canopy	Construction	Good	N/A	area for protection from weather		_		-		_		75,000		_	75,000
5	PA System	Electrical	N/A	N/A	Install new system throughout		-		_		-		80,000		-	80,000
Subtotal	Lincoln/Admin					\$	46,950	\$	326,400	\$	8,600	\$	347,800	\$	24,000	\$ 753,750

## ROOSEVELT

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2018/19</u>	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
Roosev	velt School:										
		Modified			Replace roofs 1, 2, 3, 7DS, 7DN, 18 and 23 as per roof replacement plan as well as repair roofs 6						
1	Roofing HVAC Control system	bitumen	N/A	N/A	and 9	325,000	-	-	-	-	325,000
1	,	Mechanical	Poor	N/A	Upgrade	-	71,000	-	-	-	71,000
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	1,000	4 200	4.400	4.500	4 000	22.000
2		Metal		N/A	Replace 2 rms/Yr	4,200 4,200	4,300 4,300	4,400 4,400	4,500 4,500	4,600 4,600	22,000 22,000
2		Metal		N/A	As needed to improve learning environment	30,000	3,000	3,000	3.000	3,000	42,000
2	Classroom Furniture	Resin		N/A	Lab tables for science room relocation to Room 101	·		,	5,000		
	Classicolli Fulfillule	Resin	IN/A	IN/A	Replace where	6,000	-	-	-	-	6,000
2	Windows	Glass	Poor	N/A	needed	_	300,000	_	_	_	300,000
2	Window treatments	Metal	Fair	N/A	Replace as needed		30,000				30,000
3	Exterior lighting	Electrical/metal	N/A	N/A	Add exterior lights to wall over raised planters on Oak	1,500	-	<u>-</u>	_	_	1,500
	Relocation of Art				Add sinks on north wall to make art						
3	Relocation of Art	Plumbing	N/A	N/A	Remove science lab tables and vent hood and repair ceiling/floor to make	3,500	-	-	-	-	3,500
3		Construction	N/A	N/A	art room	8,500	-	-	-	_	8,500

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
3	Replace Lab fixtures	Plumbing	Poor	N/A	Replace existing two goosenecks with one new at each lab table in room 202	2,000	_	_	_	-	2,000
3	Upgrade lab electrical		Poor	N/A	Upgrade electrical at each lab table in room 202	2,000	-	-	-	-	2,000
3	Cabinetry	Metal	Poor	N/A	Replace cabinetry on east wall in room 237	3,000	-		-	-	3,000
3	Wall pads in north gym	Padding	N/A	N/A	Add wall padding to remainder of gym	_	5,000	_	_	-	5,000
4	Bathrooms throughout	Fixtures	N/A	N/A	New sink fixtures for Jackson 1st floor, Jackson 2nd floor, South Gym Girls locker, South Gym Boys locker, 5th grade girls and 6th grade girls	10,000	_	_	_	_	10,000

Pict/ Priority Improvement **Material** Condition <u>ID</u> Recommendation 2018/19 2019/20 2020/21 2021/22 2022/23 **Total** 5th boys - new floor tile and paint, 6th girls - paint walls, 6th boys - paint walls and replace ceiling tiles, 7th boys - new wall tile, new stalls and paint walls, 8th boys - new floor tile, paint walls and new lighting, South Gym Girls locker - paint floor, new stalls and lighting, South Gym Boys locker - paint Electrical/painti floor, new stalls and Bathrooms throughouting Fair N/A lighting 40,000 40,000 4 Replace paper towel holders with hand Bathrooms throughout Electrical 10,500 4 N/A N/A dryers 10,500 Paint Rms 104, 105, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237, 240 Paint Paint Poor N/A including closets 15,000 4 15,000 New sink, cabinets, Drywall/Paint/ dishwasher, tables, Teachers Lounge furniture Fair N/A chairs and couch. 16,000 16,000 4

Priority	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
1	Doors and frames - various	Wood/Metal	Poor	N/A	Repair wood panels on door 1, add hold open to 5th gr side of bridge, add door to girls locker storage, replace band room doors and doors to room 108 as well as room 226	-	16,000	-	-	-	16,000
	LLC to 5th Gr Hall. MPR hallway from stairs to security gate.					经排放损耗			<b>新聞</b> 教師在1879年		(注: [1] (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	Stairway C	Tile	Fair	N/A	Replace VCT	-	-	18,000	-	-	18,000
	Univents and				Replace rooms 104, 110, 133, 135, 137, 204, 206, 208, 233, 235, 237 with 4 pipe						
5	adjacent cabinetry	Metal	Fair	N/A	system	-	-		253,000		253,000

Subtotal Roosevelt

<u>\$ 481,400 \$ 433,600 \$ 29,800 \$ 265,000 \$ 12,200 \$ 1,222,000 </u>

## WILLARD

Recommendation

2018/19

2019/20

2020/21

2021/22

2022/23

<u>Total</u>

Pict/ <u>ID</u>

Condition

<u>Material</u>

**Priority** 

<u>Improvement</u>

Willard	School:										
1	Classroom addition	Construction	N/A	N/A	Classroom Addition	1,265,200	-	-	-	-	1,265,200
					Replace 4 side						
1	Gym B-Ball Hoops	Athletic	Poor	N/A	assemblies	4,000	-	-	_	-	4,000
1	Gym Exit door	Metal	Poor	N/A	Replace Replace undulating	4,000	-	-	-	-	4,000
	Area of Asphalt -				area causing trip						
1	outside Door 7	Asphalt	Poor	N/A	hazards	5,000	_	_	_	_	5,000
· · · · · · · · · · · · · · · · · · ·	HVAC Control system			1		0,000					0,000
1	upgrade	Mechanical	Poor	N/A	Upgrade	-	49,000	_		_	49,000
	用封任的特性情報意義		e promotina de la composició de la compo		<b>医</b>	HAID MEDICAL	<b>新起源斯拉克</b>	entitle block	计的控制图象	Section 1981	2000年1月1月1日1日
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,400	4,500	4,600	4,700	4,800	23,000
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,300	3,400	3,500	3,600	3,700	17,500
					As needed to improve learning			-			
2	Classroom Furniture	Wood/Metal	N/A	N/A	environment	40,000	2,000	2.000	2,000	2,000	48,000
	- Classicon i annare	VVCCarivictar	14// (	14// (	Modular	40,000	2,000	2,000	2,000	2,000	40,000
		]			shelving/flex						
					seating, upgraded						
2	LLC Configuration	Metal/Electrical	N/A	N/A	ceiling and lighting	90,000	-	-	-	-	90,000
					Replace as needed						
2	Window treatments	Metal	Fair	N/A	in phases	20,000	2,000	2,000	2,000	2,000	28,000
					<b>福油等基础的证明</b> (1992)	1961	<b>的复数形式技术</b>	SHAPE STATE	<b>战争的</b>	機器。它如何則為其	65年代第
	Bathroom wall/floor				Replace with new in						
3	tile and cabinetry	Ceramic/wood	Poor	N/A	W1, W2, and W3	_	15,000	_	_	_	15,000
	the and easinetry	Ceramo, weed	1 001	111//	VV1, VV2, and VV0		10,000				13,000
					Replace with new in						
	Gang bathroom				1st/2nd floor boys						
3	partitions	Metal	Fair	N/A	and 2nd floor girls	-	9,000	-	-	-	9,000
	2nd floor hallway and										
	janitorial closet in	L/OT		1							
3	west wing Area of Asphalt -	VCT	Fair	N/A	Replace VCT Sealcoating/striping		40,000	-	-	-	40,000
3	Staff parking lot	Asphalt	N/A	N/A	(every 4 years)	_	_	5,000	_	_	5,000
-	Area of Asphalt - Play	Лорпан	I V/A	114//	Sealcoating/striping	_		5,000			5,000
3	area	Asphalt	N/A	N/A	(every 4 years)	-	-	8,000	-	-	8,000

Pict/

Priority	Improvement	<u>Material</u>	Condition	ID	Recommendation	2018/19	2019/20	2020/21	2021/22	2022/23	<u>Total</u>
				服料學與	SAME SAME SAME			<b>解核和性</b>	HI HARAN		11 ( ) ( ) ( ) ( ) ( )
	Bathrooms				Replace paper towel holders with						
4	throughout	Electrical	N/A	N/A	hand dryers	5,250	_	_	_	_	5,250
-	inroughout	Licotrioa	111//	14// (	Paint in phases:	3,230	_				3,230
					Year 1 - 2nd floor						
					classrooms, 2nd						
					floor hallway and						İ
					upper portion of						
					stairway N. Year 2 -						
	,				classrooms, 1st						
					floor hallway, 1st						
					and 2nd floor						
	B				bathrooms and						
4	Painting	Paint	Fair	N/A	auditorium  Replace acoustical	30,000	45,000	-	-	-	75,000
					ceiling tiles with						
	Classroom and				drywall in west wing						
	hallway ceiling, soffits				hallway, N2, N3, N7,						
4	and facia	Drywall	Poor	N/A	N8	-	35,000	-	-	-	35,000
<b>一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>	<b>经验证的对象</b> 电影性影响	16.000		1. 1919年	Donland auditorium	<b>年刊</b> 學學	5. 100 100 100 100 100 100 100 100 100 10		的智慧的理解的思想		能能計算程度和
5	Auditorium flooring	Carpeting	Fair	N/A	Replace auditorium carpeting	_	12,000	_	_	_	12,000
	/ taatteriam neering	Curpoung	T GII	11071	Replace seating as		12,000			-	12,000
5	Auditorium seating	Metal	Fair	N/A	needed	-	14,000	-	-	-	14,000
	2nd floor locker										
5	hardware	Metal	Fair	N/A	Replace as needed	-	-	4,000	-	-	4,000
					Install new system						
5	PA system	Electrical	N/A	N/A	in drop ceilings throughout	_	_	_	80,000	_	80,000
	1 7 Cayatem	Licotrical	111//	14// (	Assess addition of	_			00,000	10	00,000
					classroom fans or						
3					new univents,						
	Univents and				cabinetry and 4 pipe						
5	adjacent cabinetry	Electrical	N/A	N/A	system	-	- 1		253,000	-	253,000

**Subtotal Willard** 

<u>\$ 1,471,150</u> <u>\$ 230,900</u> <u>\$ 29,100</u> <u>\$ 345,300</u> <u>\$ 12,500</u> <u>\$ 2,088,950</u>