LAKE AND PENINSULA BOROUGH RESOLUTION 20-21

A RESOLUTION ADOPTING EXPENDITRUES FOR THE CORONAVIRUS RELIEF FUNDS IN THE AMOUNT OF \$1,536,820.07 AS PER THE ALLOCATED SPENDING PLAN ADOPTED BY THE BOROUGH

WHEREAS, the Lake and Peninsula Borough adopted Resolution 20-20 establishing a spending plan for the CARES Act Funding, and

WHEREAS, the Borough has responded to the COVID19 pandemic and incurred direct expenses, and

WHEREAS, the Borough and the School District have worked together to determine purchases that will use the funds to the most benefit of the most people for the longest term, and

WHEREAS, these expenditures will prepare communities to respond to emergencies and pandemics, including the ongoing COVID-19 pandemic, and

WHEREAS, the Lake and Peninsula Borough wishes to use the funds to the most benefit of the most people for the longest term, and

NOW THEREFORE BE IT RESOLVED by the Lake and Peninsula Borough that the following allocation for the CARES Act funds be spent as follows:

| Borough Direct Expenses | \$330,000.00 |
|------------------------------------|----------------|
| Distance Learning/Technology | \$255,384.05 |
| Emergency Response Vehicles | \$899,825.02 |
| PPE | \$51,620.00 |
| TOTAL | \$1,536,829.07 |

PASSED AND APPROVED by a duly constituted quorum of the Lake and Peninsula Borough Assembly on this 6th day of October, 2020.

| IN WITNESS THERETO; |
|---------------------------|
| Glen Alsworth, Sr., Mayor |
| ATTEST: |

Kate Conley, Borough Clerk



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jenson Drive King Salmon, AK 99613 907-246-4280 101 W Arctic Ave, Suite D Palmer, AK 99645 907-745-7090



Cares Act Funding Proposal: Total - \$1,206,829.04

I. Distance Learning / Technology: \$255,384.05

Laptop Refresh for Grades 6-12

- 170 Student Laptops
- 65 Staff Laptops
- Unit Price \$779
- Total \$183,065

Laptop Carrying Case

- 235 cases
- Unit Price \$16.05
- Total \$3,771.75

Ipad Refresh for Grades K-5

- 150 Student Ipads
- Unit Price \$294
- Total \$44,100

PreSchool Ipad Refresh

- 24 Preschool Ipads
- Unit Price \$294
- Total \$7,056

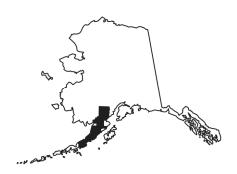
Ipad Cases

- 174 Logitech Cases
- Unit Price \$99.95
- Total \$17,391.30



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II. Emergency Transportation: \$899,824.99

Four Door trucks (13)

- Unit Price \$38,996
- Total \$506,948

Medium sized SUV (1)

- Unit Price \$28,113
- Total \$28,113

Full sized SUV (2)

- Unit Price \$70,881
- Total \$141,762

Shipping to Iliamna Hub

- 6 vehicles Air freight
- Unit price -\$13,885.16
- Total \$83,310.96

Shipping to King Salmon Hub

- 6 vehicles Air freight
- Unit price -\$17,948.51
- Total \$107,691.03

Shipping to Chignik Bay Hub

- 4 vehicles Barge Freight
- Est. Unit Price \$8,000.00
- Total \$32,000



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III. Emergency PPE Supplies: \$51,620

50pack Face Masks

- 1,000 packs
- Unit price \$12.42
- Total: \$12,420

50pack Children's Face Mask

- 1000 packs
- Unit Price- \$14.45
- Total-\$14,450

Disinfecting Wipes (500 wipes)

- 500 Tubs
- Unit Price \$49.50 each
- Total -\$24,750