

**BEMIDJI AREA SCHOOLS
BEMIDJI, MINNESOTA**

DATE: MARCH 21, 2016

TO: ISD #31 BOARD OF EDUCATION

FROM: CHRIS J. LEINEN, DIRECTOR OF BUSINESS SERVICES

SUBJECT: CAPITAL PROJECTS SCHEDULE FOR SUMMER 2016

COMMENTS:

Attached please find the 2016 Summer Capital Projects Schedule with a total expense estimate of \$1,152,796. This amount is consistent with prior years. Projects include tuck pointing, door replacement, flooring replacement, mechanical systems, plumbing, roofing parking, playgrounds, athletic fields, building improvements and new equipment.

In most years we try and spread the projects around the district but this year we are focusing more on the Middle School. With the BMS HVAC project this summer and with summer school moving to BHS and Lincoln, we feel we have an opportunity to get more projects completed in spaces that we would not normally have full access.

ACTION:

The motion was offered by _____, seconded by _____
and, carried () to approve the 2016 Capital Projects Schedule as presented.

Bemidji ISD #31 - Capitol Projects Schedule Summer 2016

Annual Budget \$1,190,000 (\$600,000 Capitol / \$590,000 Deferred Maintenance Included)

Project status: PA = pending approval A = approved IP = In progress C = Complete D = deferred

Last updated 1/13/2016

<u>Project Code</u>	<u>Status</u>	<u>Location</u>	<u>Function</u>	<u>Information</u>	<u>Budgeted</u>	<u>Estimated Project \$\$</u>	<u>Completed Project \$\$</u>
(Deferred Maint - 368)		<u>District Wide</u>	<u>Building Envelope (excluding roof)</u>	<u>Window/Door/Door Stops</u>	<u>20,000</u>		
	A	Solway	Tuck-point / Repairs to south wall	Water penetration		\$ 9,000.00	
(Deferred Maint - 369)		<u>District Wide</u>	<u>Building Hardware and Equipment</u>	<u>Hardware / equipment attached to building</u>	<u>30,000</u>		
	A	JW Smith	Replace exit door #8	Deterioration of door and door jam		\$ 5,000.00	
	A	Middle School	Install 4 sets of door magnets	Improve security during lockdown		\$ 8,000.00	
(Deferred Maint - 370)		<u>District Wide</u>	<u>Electrical</u>	<u>Electrical power supply and distribution</u>	<u>20,000</u>		
(Deferred Maint - 379)		<u>District Wide</u>	<u>Interior Surfaces</u>	<u>Flooring / wall covering / painting / cabinetry etc</u>	<u>60,000</u>		
	A	Paul Bunyan	Hallway / Corridor carpet	per schedule		\$ 12,000.00	
	A	Middle School	Gamma, Phi & Alpha pods 1600 sq. yds	per schedule		\$ 48,000.00	
	A	Middle School	Library Media Center 1400 sq. yds	per schedule		\$ 45,000.00	
	A	Middle School	Middle School Stair Tread	Replace treads and landings in original section of school		\$ 15,875.00	
	A	Middle School	Computer room 600 (LVT)	per schedule		\$ 4,600.00	
	A	Middle School	Library Circulation counter / Cabinetry	Replace out dated / improve function		\$ 7,800.00	
	A	High School	Girls PE shower room	Repair water damaged wall		\$ 11,300.00	
	A	High School	Student / public restrooms	Repair water damaged walls		\$ 50,000.00	
	A	Central	Boys Rest rooms	Replace bath partitions		\$ 7,434.00	
(Deferred Maint - 380)		<u>District Wide</u>	<u>Mechanical Systems</u>	<u>HVAC control systems & software alarms etc</u>	<u>50,000</u>		
	A	Central	Make up air Louver	Repair make up air louver on south side of building		\$ 3,860.00	
	A	Middle School	Main Kitchen	Replace roof mounted walk in cooler / freezer condensing units (R-22)		\$ 37,000.00	
(Deferred Maint - 381)		<u>District Wide</u>	<u>Plumbing</u>	<u>Plumbing fixtures / pipe / water supply</u>	<u>5,000</u>		
	A	Middle School	Spare pump for MS Pool	Needed for quick turn around on repairs		\$ 4,500.00	
(Deferred Maint - 382)		<u>District Wide</u>	<u>Professional Services and Safety</u>	<u>Prof. services / an house safety on deferred projects</u>	<u>5,000</u>		
(Deferred Maint - 383)		<u>District Wide</u>	<u>Roofing Systems</u>	<u>Roof replacement insulation flashing etc</u>	<u>200,000</u>		
	A	Northern	31,029sqft	per schedule		\$ 218,000.00	
	A	Middle School	Shingled Roof / replace with metal	water leak issues		\$ 62,000.00	
	A	JW Smith	Roof Drain repair / Northwest wing	Reconfigure roof drains		\$ 6,950.00	
	A	Com. Ed	Roof over rear entry	Replace / repair		\$ 4,700.00	
(Deferred Maint - 384)		<u>District Wide</u>	<u>Site Projects</u>	<u>Parking lots / playgrounds athletic fields etc</u>	<u>200,000</u>		
	A	High School	Tennis Courts (North & South) Milling, Paving and Res	Repair surface damage		\$ 112,000.00	
	A	Com. Ed	Main Parking lot	Seal Coat		\$ 1,771.60	
	A	Horace May	Old and New Parking Lot areas	Seal Coat		\$ 13,560.00	
	A	Horace May	Sidewalk Repairs	Repair concrete by door 6 and playground area		\$ 9,600.00	
	A	JW Smith	North and South Parking areas	Replace Asphalt on north lot / Seal coat south lot		\$ 27,562.50	
	A	Middle School	Main & student drop off parking area	Seal Coat		\$ 11,334.00	
	A	Northern	East, North E and Bus parking areas	Seal Coat		\$ 18,594.00	
	A	Solway	Main Entrance Sidewalk	Replace concrete		\$ 12,400.00	
	A	Solway	Main Parking and Playground areas	Seal Coat		\$ 4,800.00	
	A	DEC	Main Entry / East Entry	Replace concrete steps / deterioration of current steps		\$ 7,800.00	
	A	Nymore Arena	Concrete Cooling tower pad	Replace concrete		\$ 5,400.00	
	A	Transportation	North 1/3 of lot	Replace Asphalt		\$ 69,920.00	

(Capitol Proj. 302-520)		Capital Improvement projects	New construction/ improvements to buildings & site	500,000		
C	District Wide	Phase #1 Demo on wood boiler				
C	Middle School	Phase #1 Demo on wood boiler	Demo Conveyor systems	\$ 59,540.00	\$ 25,152.10	
A	Middle School	Girls Locker Room Dressing stalls	Replace pit with floor and access door	\$ 16,000.00	\$ 16,000.00	
A	Middle School	Boys New Locker Room	Addresses privacy needs	\$ 13,000.00		
A	Middle School	Boys New Locker Room	Take out door / widen opening to rear section of locker room	\$ 2,200.00		
A	Middle School	Auditorium Speaker / Light Frames	Remove section of wall and add vented lockers	\$ 16,800.00		
IP	High School	Press Box (phase 2)	Install hoist to allow frames to be lowered for maint.	\$ 22,300.00		
			construct press box for track and field	\$ 25,695.70		
(Capitol Proj 302-530)		Capitol Equipment		100,000		
2016	District Wide	Voice Over IP Phone System (3rd of 5 year payment ac	New Equipment purchases			
2016	District Wide	John Deere 524K	Update current phone systems	\$ 60,000.00	\$ 60,000.00	
IP	Facility Maint.	2015 Pickup & Plow	yr. 4 of 5 yr. payment	\$ 25,000.00	\$ 25,000.00	
C	Middle School	Electronic Vaporizer	Snow Removal	\$ 45,000.00	\$ -	
			Replace existing falling propane vaporizer with new / Dual fuel	\$ 11,500.00	\$ 12,047.45	
Total Capitol Projects				\$ 1,190,000.00	\$ 1,152,796.80	\$ 138,199.55