

**BROWNSVILLE
INDEPENDENT SCHOOL DISTRICT**

2025 Citizens Facilities Committee

**Final Report to the
Brownsville ISD Board of Trustees**

January 27, 2025

Executive Summary

The Brownsville Independent School District Board of Trustees, in early November 2024, directed that a **Citizens Facilities Committee** be organized and charged with assessing the district's facilities and determine the capital improvement needs of the district with the expectation of the school board calling for a May 2025 bond election in mid-February 2025. The Citizen's Facilities Committee was charged with assessing the district's capital outlay needs, including the possibility of renovating older campuses and district-wide facilities, upgrading classrooms, replacing and upgrading facility systems such as roofs, HVAC systems, lighting, windows and doors. Additionally, the committee was charged to assess and determine the need to renovate and upgrade athletic and fine arts facilities, replace school buses, and replace instructional technology. The Citizen's Facilities Committee was further charged with the following tasks:

- Prioritizing projects from greatest to least need based on the urgency of student need;
- Recommending to the school board a total amount of dollars necessary to complete the projects as presented by the Citizen's Facilities Committee; and
- Deliver a final report to the school board by the end of January 2025.

At the same board meeting that the school board charged the Citizen's Facilities Committee, the board also took action and approved the Citizen's Facilities Committee structure, co-chairs and sub-committee co-chairs as presented in early November 2024. Appointed as Co-Chairs of the Citizen's Facilities Committee are Rusty Brechot and Henry LeVrier to lead the effort. Over 100 Committee member volunteers (*Appendix A*) representing all areas of the district and Brownsville community, as well as the different stakeholder groups of the district participated and were organized into five sub-committees.

- **Elementary Sub-Committee, Group 1**, Co-Chaired by Jose F. Castro and Dr. Greg Garcia;
- **Elementary Sub-Committee, Group 2**, Co-Chaired by Bryan Martinez and Reba Cardenas McNair;
- **Secondary Sub-Committee**, Co-Chaired by Dr. Rita Hernandez and Susan Ruvalcaba;
- **District-Wide Sub-Committee**, Co-Chaired by Hilda Ledezma, Eddie Lucio III and Denise Granado Chavez;
- **Finance Sub-Committee**, Co-Chaired by Michael Costa and Eduardo Rodriguez

Background Information

Formation of the Committee

For about two weeks, between late October and early November 2024, the district setup an online registration form that allowed students, staff, parents, community members and district stakeholders to sign up and volunteer to be part of the Citizens Facilities Committee and its sub-committees.

On November 4, 2024, the Brownsville Independent School District Board of Trustees approved the creation of a Citizens Facilities Committee. The board charged such committee with assessing the district's facilities and determine the capital outlay needs including but not limited to:

1. Renovation of older campuses and district-wide facilities;
2. Addition of new facilities and/or upgrading classrooms;
3. Replacing and upgrading older facility systems such as roofs, HVAC systems, and lighting;
4. Renovation and upgrading of athletic and/or fine arts facilities;
5. Replacement of district vehicles and school buses replacement; and
6. Instructional technology replacement.

The Citizens Facilities Committee was further charged with the following tasks:

1. Prioritizing projects from greatest to least need based on the urgency of student need;
2. Recommending to the board the amount of dollars necessary to complete the projects as presented by the committee; and
3. Delivering a final report to the board by January 2025.

The Citizens Facilities Committee will assess the district's facility needs by touring and assessing district-wide facilities, review facility information, discuss all relevant information, and prepare and submit a report with findings and final recommendations. The Citizens Facilities Committee will be led by two main co-chairs. Additionally, the Citizens Facilities Committee will be divided into five sub-committees including two elementary committees, one secondary committee, one district-wide facilities committee and one finance committee. Each sub-committee will be led by two co-chairs.

Bond Debt Capacity

It is important to note that the last time the Brownsville Independent School District passed a successful bond election was in May 2006 (\$135 million). Since then, the district has addressed many of its capital outlay needs with its operating budgeted funds. Over the past 19 years, the district has done an exceptional job in paying down its bonded debt. From the last time the district successfully passed a bond election (2006), the district has maintained a debt tax rate between \$0.07 to \$0.15. For the last two years the school board has passed a defeasance resolution that has allowed the district to increase its debt tax rate to pay off its bonded debt principal before its maturity date. This early payoff has created debt capacity, meaning that the district has an opportunity to call a bond election for a significant amount without having to increase its debt tax rate.

History of Events

The committee as a whole met monthly and the sub-committees met several times weekly from November 7, 2024 through January 17, 2025, focusing on subcommittee progress at each meeting. The Co-Chairs attended numerous sub-committee meetings, toured schools and worked on prioritizing the sub-committee's progress. To assist committee and subcommittee members in seeing all parts of the district, meetings were held across the district for ease of access to various facilities. The sub-committees requested various data to evaluate and assess their priorities. The sub-committees were supported by district staff (resource contacts) who served as the conduit from the sub-committee to guide and provide data and answers to questions, arrange meeting locations, and assist with recording meeting notes.

The committee and sub-committees spent the month of November 2024 getting acquainted with the district's facilities and staff. Many on the sub-committees were new to committee work and needed to visit first-hand the campuses and hear extensive dialog for themselves. A Citizens Facilities Committee was held two times in November to solicit public comment regarding the needs from the community's perspective. The two meetings were held at the Central Administration Building (CAB) Cafeteria, and some of the main topics of discussion included a review of facility needs and priorities, student enrollment and projections and presentations by the Special Education, Athletics and Fine Arts departments.

Involving the Public

The Citizens Facilities Committee and sub-committees was comprised of over 100 members of the community, which provided very good representation from across the district. The committee and sub-committee meetings were held at different locations throughout the district and in the evenings to make it more convenient for members to attend. Many members visited schools during the school day as well.

All Committee and Sub-committee meetings were held in district and/or public spaces, and in those occasions where the board was expected to attend, those meetings were posted consistent with board meeting requirements.

Summary of Key Projects

The following projects and assessments that the Citizens Facilities Committee recommends are:

- Construction of a Career and Technology Education (CTE) Center. The current CTE Center location at Cummings was recently sold to the City of Brownsville for future expansion of the Gladys Porter Zoo. The district is currently investing the proceeds of this sale to use for the construction or renovation of a future CTE Center. Pfluger Architects prepared a CTE Feasibility Study back in July 2024 for both the City of Brownsville and the Brownsville ISD to provide details of possible locations to build or renovate a new CTE Center. The size of the CTE Center, based on the feasibility study, ranged from 43,000 to 85,000 square feet, which included three (3) options of the current size of the CTE Center. The School Board has expressed interest in optimizing the size of the current CTE Center to accommodate all current CTE programs in one location, with the possibly of future expansion of such CTE

programs and/or new CTE programs. The estimated cost of a new CTE Center, ranging from approximately 43,000 to 56,000 square feet would be \$35-47 million. The committee is recommending to set aside \$25 million from a possible issuance of a bond to be used towards the construction of a new CTE Center.

- It has been well documented that the district has major issues and concerns with roofing and HVAC systems across several campuses. The final assessment list that will be recommended to the board (*Appendix B*) includes addressing roofing at 15 elementary campuses, 3 middle schools and 3 high schools. Additionally, for upgrading or replacement of HVAC systems, the final assessment list addresses 15 elementary campuses, 2 middle schools and 3 high schools. The estimated cost to address the roofing and HVAC upgrades listed in the final assessment list would be approximately \$305.9 million.
- Major renovation for several selected campus at every level (elementary, middle school and high school). The sub-committees selected Canales Elementary, Sharp Elementary, Stell Middle School and Pace Early College High School to undergo significant renovations and improvements.
- The Elementary Sub-Committee selected Canales Elementary to obtain a renovation, which would include the following: demolition of partial campus to build a new classroom wing, cafeteria, gymnasium, front of the campus glass corridor, restrooms and parking for an estimated cost of \$20.6 million. The total cost of the project may increase and is contingent upon the start of the project.
- The Elementary Sub-Committee also selected Sharp Elementary to undergo a renovation, including the construction of new classroom wing and window replacement across the campus. The estimated cost for this project would be approximately \$31.4 million.
- The Secondary Sub-Committee selected Stell Middle School to undergo a substantial campus renovation that would include a 15,000 square foot classroom wing, enclosing certain walkways that connect different wings, upgrading the campus intercom system, renovation the front of the campus/administration building (including administration offices). The estimated cost for this renovation would be approximately \$17.7 million. The total cost of this project and its total cost is contingent on when the project would start.
- The Secondary Sub-Committee also selected Pace Early College High School for a campus renovation. This would include renovations to staff and student restrooms, upgrading/replacing the flooring and windows, as well as upgrading of HVAC systems. The estimated cost for this renovation is approximately \$22.6 million.
- Currently, the Transportation Department has over 270 school buses. By 2029, the district will need to replace 70 school buses. The life expectancy of a bus is 15 years. The estimated cost to replace a fleet of 70 school buses is \$11.5 million.

- The Transportation Department is another area requiring urgent attention. The current facilities need to be updated. The estimated cost to build a new Transportation building and warehouse would be approximately \$29.6 million.
- In the final list of recommended projects, the Citizens Facilities Committee lists several campuses that need general upgrades and renovations such as classroom upgrades (including special education classrooms and restrooms), student and staff restroom renovations, window upgrades/replacement for energy efficiency, replacement or installation of new canopies across several campuses, upgrading intercom systems at selected campuses. The total estimated cost to address these would be approximately \$209.8 million. It is important to note that not all items listed in the final assessment list received a pricing due to timing.
- Technology to replace and upgrade student devices, with a replacement rotation of 50% of student devices yearly. The estimated annual cost would be \$3 million.

A complete listing of recommended projects is attached (*Appendix B*). The Citizens Facilities Committee recommends that this be the minimum set of projects to be considered by the school board. Additionally, the Citizens Facilities Committee understands that the total amount of the recommended projects presented exceeds the total amount of a possible bond issuance. The committee is confident that the board will review the list of assessments and projects and determine what will be the best and final list of projects to be considered as part of a bond issuance.

Propositions that the committee recommends are:

- **Proposition A** would address immediate needs of the district such as roofing and HVAC upgrades, as well as selected campus renovations, upgrades at other campuses for restrooms, special education classrooms, windows/energy efficiency, purchase of a large fleet of school buses, a new Transportation Department building/warehouse, additional funding for the construction of a new CTE Center. **The total estimated amount of this general-purpose proposition would be around \$350 million.**
- **Proposition B** would address the construction, acquisition, or equipping of a performing arts facility. The District-Wide Sub-Committee presented this recommendation to the whole committee. The District-Wide Sub-Committee supports the development of a dedicated arts center for the district. However, the overall Citizens Facilities Committee does not support this special purpose proposition. The board will need to discuss this proposition and decide whether to include it as part of the total bond issuance package. Additional details such as the size, seating capacity and location of a performing arts center will need to be determined. Based on a performing arts center between 43,000-57,000 square feet, the estimated cost would be between \$40-55 million.

The Committee also highly recommends the creation of a **Bond Oversight Committee** to ensure that the bond projects remain faithful to the scope of work outlined in the bond proposals. This committee should report to the board on a regular basis (at the minimum annually) orally and in

writing.

The district's current debt tax rate is \$0.241764. If the proposed projects are pursued, the expected tax rate impact would remain around the \$0.24. Thus, the Citizens Facilities Committee recommends that the district maintain the debt service tax rate at approximately \$0.24 throughout the repayment of the bond. For a complete breakdown of the financial analysis and assumptions used, please refer to the Finance Sub-Committee Final Report (*Appendix I*).

Elementary Sub-Committee (see *Appendix F* for Final Report)

The Elementary School Bond Subcommittee is divided into two groups (Elementary Subcommittee I and II) to visit all elementary campuses. Each subcommittee first met independently to discuss the specific needs of their assigned campuses before convening as a whole to evaluate and finalize recommendations.

During the initial discussions, both subcommittees identified several key areas of concern, including HVAC systems, roofing, canopies, drainage across the district, a new wing for Paredes, Pullam, and Canales Elementary Schools, and a cafeteria for Villa Nueva Elementary, provided the school remains open. Once combined, the full subcommittee thoroughly reviewed the facility needs of each elementary campus and reached a consensus on prioritizing the most critical projects.

The Committee prioritized projects based on overall needs at the elementary school level and the consideration of health and safety, curriculum requirements, and consistency in facility quality across the district.

If the need arises to accept only part of the recommendations of the Committee, the agreed upon priorities are as follows:

- **Priority I:** Address HVAC, plumbing, and roofing needs across the district. Prioritization will be guided by the district maintenance and facilities department, leveraging their in-depth knowledge of campus conditions. Projects requiring immediate attention and district funding will be excluded and addressed by the school district.
- **Priority II:** Replace fiberglass windows, except at schools with low enrollment that may face consolidation within the next five years.
- **Priority III:** Based on the combined elementary committee's discussion, no additional buildings were placed as the highest priority for the district facilities bond at this time. However, if middle schools or Early College High Schools (ECHS) require external buildings to address space needs, Paredes and Pullam Elementary Schools should also be considered for additional facilities.

The committee reached consensus on recommending the following campuses for significant renovation:

- Canales Elementary
- Sharp Elementary

Campus Consolidation Recommendations

The committee discussed potential consolidations, factoring in enrollment trends, geographic location, receiving school capacity (including space availability), financial impact, facility conditions, and open or semi-open campus layouts. The following recommendations were made:

- Skinner Elementary, Villa Nueva Elementary, and El Jardin Elementary: Unanimously recommended for consolidation, effective in the 2026-2027 school year.
- Palm Grove Elementary: Recommended for consolidation in the 2027-2028 school year.

Conclusion

The Elementary School Bond Subcommittee demonstrated a thorough and collaborative approach in assessing the facility needs of the district's elementary campuses. By dividing into two groups and leveraging their collective expertise, the subcommittee identified critical priorities, including addressing HVAC, plumbing, roofing, and other pressing infrastructure needs. The focus on practical and fiscally responsible solutions—such as consolidating low-enrollment campuses and exploring innovative repurposing options—ensures that the recommendations are both sustainable and aligned with the district's long-term vision. These proposed actions aim to enhance learning environments, optimize resources, and support student success across the district, forming a strong foundation for future growth and development. The subcommittee reached a consensus to prioritize the most pressing facility needs, as outlined above, and submitted their recommendations for consideration in the district facilities bond.

Secondary Sub-Committee (see *Appendix G* for Final Report)

The secondary committee was divided into 4 teams. Each team was assigned a group of middle and high schools to visit and assess. During the week of November 11th-15th each group visited the campuses and documented their findings. During the visits the campus leadership shared their priorities for their campus with the facilities team.

Background Information

The Secondary Subcommittee was tasked with evaluating the facilities and identifying key areas for improvement. Meetings included discussions of growth projections, current facility capacities, and direct observations from site visits.

Each group provided insights into the condition of facilities, focusing on areas like building safety, operations, and academic support spaces. For instance, Group 1 reported significant needs in classroom spaces, while Group 3 highlighted auxiliary facility issues at Hanna High.

Some of the top priorities (Must Do) for the Secondary Sub-Committee include classroom facilities, auxiliary support facilities and building operations and maintenance.

1. Classrooms Facilities:

Finding: Many schools reported outdated or overcrowded classrooms and labs.

Example: Besteiro Middle School has multiple classrooms requiring new roofs and additional space for growing band programs.

Recommendation: Modernize and expand classrooms to meet current needs.

2. Auxiliary Support Facilities:

Finding: Kitchens, dining areas, and storage facilities are inadequate in multiple campuses.

Example: Besteiro Middle School needs expanded parking near the gym and improved lighting in parking areas.

Recommendation: Upgrade and expand auxiliary facilities to improve functionality.

3. Building Operations & Maintenance:

Finding: Mechanical, plumbing, and electrical systems need urgent repairs or replacement.

Example: Lighting improvements at various campuses to enhance safety.

Recommendation: Address these issues to ensure safe and efficient operations.

On November 18th a follow-up meeting was held so that each committee could review/ discuss and submit their findings. All findings and Campus Leadership priorities were carefully reviewed by the committee. In an effort to submit a final report, the committee grouped the findings to separate the areas that could be handled by the maintenance department of the district.

After the November 18th meeting, follow up visits were scheduled with some of the campuses to ensure that the team clearly documented the campus priorities. In addition, the second visit allowed committee members who were not able to attend the first campus visit an opportunity to document their own findings.

On December 9th the secondary committee met to view and discuss and finalize the results of the findings.

Middle Schools

- Roofing
- HVAC (except Besteiro)
- Weight Rooms too small should be similar to Stillman's weight room
- Cafeteria renovations (all MS are non-ADA compliant for their stage area)
- Expansions of Band/Choir halls
 - Storage area for band halls
- Bleachers for all schools (outdoor) home and visitors
- Restrooms out by the sport fields (except Besteiro)

High Schools

- Roofing
- AC
- Restrooms (outdoor) by sport fields (Schools do not have restrooms to accommodate the people who have come to watch the games, referees are having to change clothes in their cars)
- Expansion of Band Hall
- Storage area for the band program, practice rooms are currently being used for storage.
- Locker rooms/showers/dressing rooms/restrooms renovations
- Bleachers (outdoors) home and visitors
- Flooring on all dance rooms

Priority should be based on age of school and total number of students enrolled.

Campus Consolidation Recommendations

The committee was asked for input on school closures, as a group we discussed the possibility of moving the students at Perkins Middle School and using the buildings at Perkins MS for CTE and/or Professional Development. With the number of students currently at Perkins MS the building is not being used to its greatest potential and more opportunities may be available at other middle schools for the students. When there are more students at a campus more teachers are available and more electives are available.

The committee discussed the possibility of consolidating Perkins Middle School with either Garcia or Lucio Middle School.

- Due to the major renovations needed at Faulk and the flooding issue in the back of the school on the land which does not belong to BISD, the committee proposed moving Faulk Middle School into the Perkins Middle School campus.
- Discussed potential rezoning options to route Faulk students to either Oliveira Middle School or Stell Middle School, aiming to keep students within the same high school cluster.

Conclusion

On December 17th the committee met to finalize rankings and identified two campuses for possible major renovations. The committee considered the following:

- Student enrollment trends, facilities conditions, geographical location, community impact capacity of receiving schools, and student services.

The secondary committee submitted recommendations as per the required guidelines that were issued to each committee. In addition to the submitted recommendations, the committee has raised concerns on the conditions of all the middle school's fine arts facilities, the science labs, lack of restroom availability in the sports fields and the drainage of sewage and rainwater in several of the middle schools' buildings. The committee would like request that the district develop a preventive maintenance plan and continue to review the needs of these campuses to ensure a safer learning environment.

District-Wide Sub-Committee (see *Appendix H* for Final Report)

The District-Wide Citizens Facilities Committee undertook a comprehensive review of all sites under consideration. This included site visits, in-depth discussions with staff, and the opportunity to directly observe and verify the issues highlighted by the directors. Armed with this firsthand information, the committee convened multiple meetings to analyze the data, engage in brainstorming sessions, and establish priorities. These priorities were guided by objective data, considerations for return on investment, and, most importantly, the overarching goal of maximizing benefits for students.

CTE Program Relocation

The committee has identified the Career and Technical Education (CTE) program as a top priority. This urgency stems from the fact that its current facility has been sold to the city, necessitating the immediate relocation of the program. Ensuring a seamless transition and continuity for this vital program is critical to maintaining its impact on student learning and workforce preparation.

Special Education Department

The Special Needs Department is currently operating under severely constrained conditions, with insufficient space to accommodate the growing number of families they serve. This situation places undue strain on both the staff and the families who rely on these essential services. Given the scope and significance of their work, the current facilities are not only inadequate but unacceptable for a district of our size and commitment to inclusivity.

We strongly recommend identifying and repurposing an existing or facility that can be redesigned to meet the unique spatial and functional requirements of this department. Providing an appropriate location for these services is not merely an improvement—it is a necessity to ensure equitable support for all members of our community.

Safety and Security Department

Our committee also identified critical needs within the Security and Safety Department. The lack of adequate parking and a secure, spacious evidence room presents ongoing challenges that hinder their ability to serve the district effectively.

- **Parking:** Currently, there is insufficient parking not only for visitors but also for police officers who must access campuses on a daily basis. This creates inefficiencies and delays that can impact response times and daily operations.
- **Evidence Room:** The absence of a properly equipped and secure evidence room has been a long-standing issue. This space is vital to their role in maintaining safety and fulfilling their responsibilities to the district. Without it, the department faces significant obstacles in handling and securing materials crucial to their work.

Transportation Department Facility

The Transportation Department is another area requiring urgent attention. The current facilities are unacceptable and fail to provide even the most basic necessities for staff members, creating unsafe and inefficient conditions.

- **Structural Needs:** The department needs a solid, functional structure that provides adequate shelter and operational spaces.
- **Basic Amenities:** Staff currently lack proper restrooms and break rooms, which are fundamental to any working environment.
- **Safety and Compliance:** Additionally, there are unsafe areas that staff must navigate daily, including walking paths that need immediate attention. Renovations and improvements in these areas are not only necessary to address safety concerns but also to ensure compliance with workplace standards and regulations.

School Buses. The Committee supports the recommendation to include school buses in a bond proposition for 70 busses at an estimated cost of \$11,550,000 to add additional capacity and replace existing vehicles that are at or beyond their 15-year life cycle.

Technology Department

- Replenish Student Devices - Allocation of \$3 million yearly to replace and upgrade student devices. Replacement rotation of 50% of student devices yearly.
- Intercoms
- Fire Alarms
- Elevators

Sams Memorial Stadium

Sams Stadium is a historic and iconic venue that has served many generations in our district and continues to be a vital resource for both our students and the broader community. As it now hosts events beyond the district, upgrading the stadium with proper lockers and lighting is essential to maintaining its legacy and ensuring its functionality for the future.

Veterans Memorial Stadium

Given the continued growth of interscholastic competitions and events, our district increasingly relies on multiple venues to host these activities. With Sams Stadium expanding its role in hosting events and conditioning its field to accommodate soccer games, Veterans Stadium is poised to become the primary facility for track and field events as well as a secondary venue for district-hosted sports competitions.

Visual Performing Arts Center (VPAC)

Recognizing the significant value of arts education, the committee strongly supports the development of a dedicated Arts Center for the district. However, after careful consideration, we recommend that this project proceed as a stand-alone initiative, independent of the bond. This approach ensures that the Arts Center receives focused attention while balancing fiscal responsibility and aligning with broader district goals.

These recommendations reflect the committee's commitment to addressing the district's most pressing needs while keeping the interests of students at the forefront of all decisions.

Conclusion

These recommendations reflect our committee's commitment to addressing the district's most pressing needs with urgency and purpose. By including the Special Needs Department, Transportation Department, Safety and Security, SAMs Stadium, and Veterans Stadium in the bond proposal, we can ensure that all critical operations and iconic spaces are equipped to serve our community effectively.

Investing in these areas demonstrates our dedication to equity, safety, and excellence, ensuring the facilities and infrastructure reflect the high standards we aspire to deliver for future generations.

Finance Sub-Committee (see *Appendix I* for Final Report)

The Finance Subcommittee took the recommendations that totaled approximately \$350 million and presented options for how that amount could be supported. As shown below, the subcommittee and then the committee as a whole indicated support for the amount of \$350 million.

This year's district property value is expected to certify at or above \$12,837,422,931. Property value growth for the district is expected to be at the 5-7% annual growth.

Brownsville Independent School District Assessed and Estimated Actual Value of Property Last Ten Fiscal Years				
Fiscal Year	Total Assessed Value (TAV)	Estimated Actual Value	Percentage of TAV to Actual Value	Increase in TAV from Prior FY
2024	\$ 7,535,640,396	\$ 12,837,422,931	58.70%	7.95%
2023	\$ 6,980,445,827	\$ 10,173,784,574	68.61%	1.31%
2022	\$ 6,890,412,969	\$ 9,496,256,218	72.56%	8.37%
2021	\$ 6,358,426,031	\$ 8,868,898,359	71.69%	0.78%
2020	\$ 6,309,147,101	\$ 7,896,876,428	79.89%	7.35%
2019	\$ 5,877,214,172	\$ 7,417,022,413	79.24%	3.58%

The district's current debt tax rate is \$0.241764. If the proposed projects are pursued, the expected tax rate impact would remain around the \$0.24. Thus, the **Finance Sub-Committee recommends that the district maintain the same or minimal increase in its debt tax rate.**

Background

The Finance Sub-Committee met several times during the months of November and December, and brought forth several recommendations. Based on the Citizens Facilities Committee presentation on November 7th, the Finance sub-committee would like to see how much can be levied with \$0.2417 (no I&S tax rate increase) and how much can be levied with \$0.03.

- The reason for this breakdown is that the Finance sub-committee is looking to recommend to the overall Citizens Facilities Committee that the \$0.2417 be used for the general instructional purpose proposition and the other \$0.03 be used for any other proposition(s) such as fine arts and/or athletics.
- The Finance sub-committee is also recommending that the general-purpose proposition be broken into two (2) separate propositions:
- First general proposition would be for the repair/upgrade of HVAC and roofing district-wide; and
- Second general proposition would be for all other major renovations and/or construction

- of campuses, and/or acquisition of school buses.
- We also discussed the possibility of having a reimbursement resolution for several of the items listed below. This has not been discussed with all the other sub-committed and the general Citizens Facilities Committee.
 - CTE Center – this is still up for debate whether it will be a major renovation or if it will be a complete brand-new build. Currently the district has approximately \$18 million to be used towards either the renovation or new build. The difference would come from bond proceeds (should a bond election be called and approved). Major renovation of a suitable current campus may cost between \$20-25 million; and
 - New build may cost between \$45-50 million.
 - Immediate roof repairs at two campuses (Aiken Elementary and Besteiro Middle School) – total is approximately \$5.3 million.
 - Remove track at Sams Stadium and expand field turf to become football/soccer complex – estimated total cost is \$2 million
- The Finance sub-committee understands that there are many variables that may or may not change between now and until the bond is possibly called February 2025, and voted on in May 2025. However, the sub-committee members would like to know what the approximate amount is that can be levied for every penny of I&S tax rate effort? We did a basic division of the \$400 million divided by the \$0.2707 to get an estimated cost of \$14.7 million per penny of tax rate effort.
- Once the board approves a bond counsel, then a clearer picture of the number of propositions, total amount of possible bond issuance, and number of projects/assessments would be addressed.
- If a Performing Arts Facility proposition is brought forth, the Finance sub-committee recommends that the cost of such facility would be in addition to the recommended debt tax rate. This means, that if the board wants to included a special purpose proposition for a performing arts facility, the cost of such facility would be an increase in the current debt tax rate.
 - There are many other needs that require immediate attention, and moving certain projects/assessments down in lieu of a performing arts facility would not be fiscally responsible.

For a complete breakdown of the financial analysis and assumptions used, please refer to the Finance Subcommittee Final Report (*Appendix D*).

Conclusion

It is important to note that the last time the Brownsville Independent School District passed a successful bond election was in May 2006 (\$135 million). Since then, the district has addressed many of its capital outlay needs with its operating budgeted funds. Over the past 19 years, the district has done an exceptional job in paying down its bonded debt. The district has positioned itself with an opportunity to call a bond election for a significant amount with minimal to no increase in its debt tax rate.

The Finance Sub-Committee urges the board to act on the recommendations in this report and not deviate from it in a substantial way. The recommended package balances costs versus needs.

If many of the projects are eliminated, there must be a careful understanding of the consequences.

The Committee believes that the passage of this bond is extremely important to the quality of education in Brownsville ISD. A failure of this bond will have dire impact on the quality of education that is likely to last for many, many years to come.

The Finance Sub-Committee thanks the Board of Trustees for the opportunity to provide input into this key process and is available to provide additional information regarding this report if needed. The subcommittee also would like to thank and recognize the district staff members that assisted in providing the best guidance and data available.

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AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

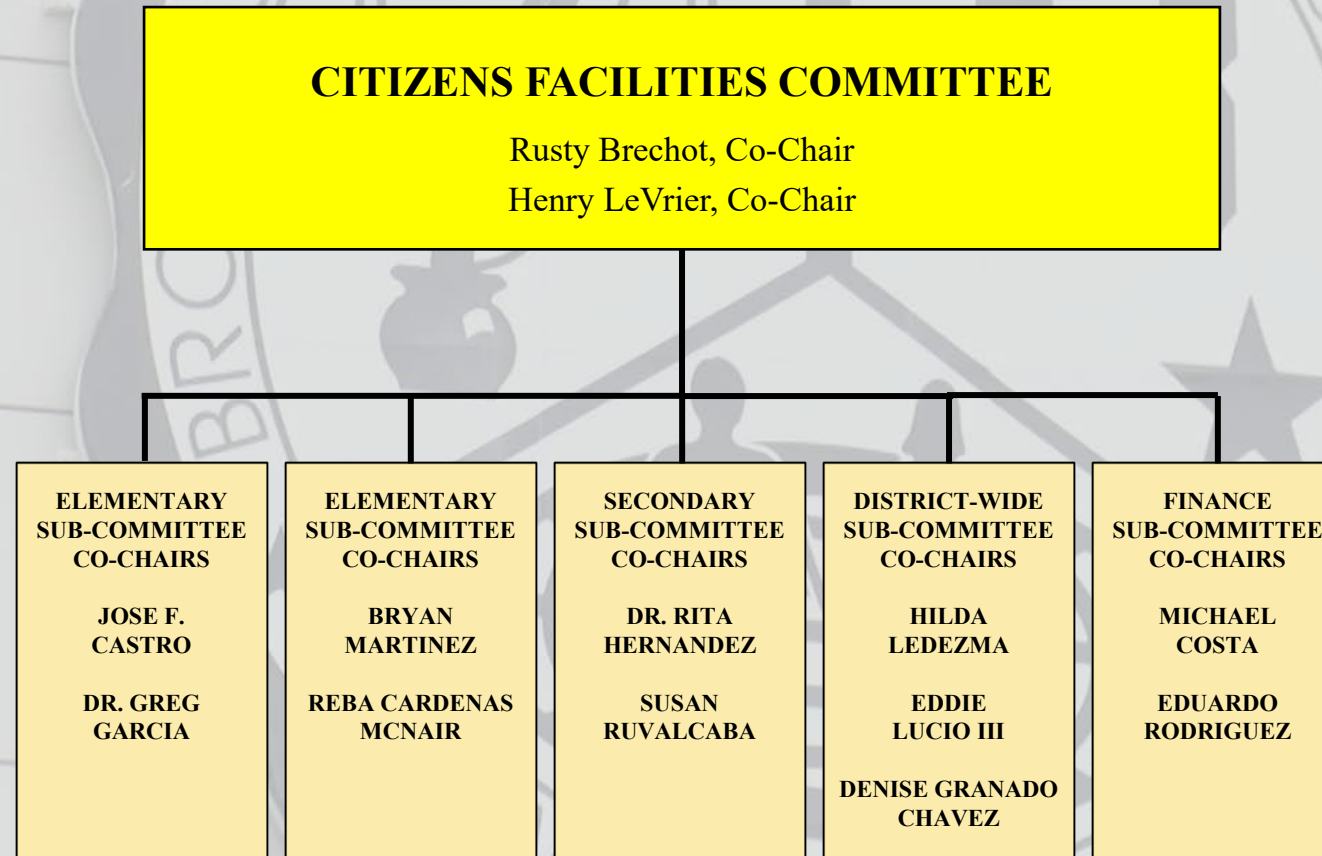
Citizens Facilities Committee

Appendix A

Committee and Sub-Committee Organizational Charts

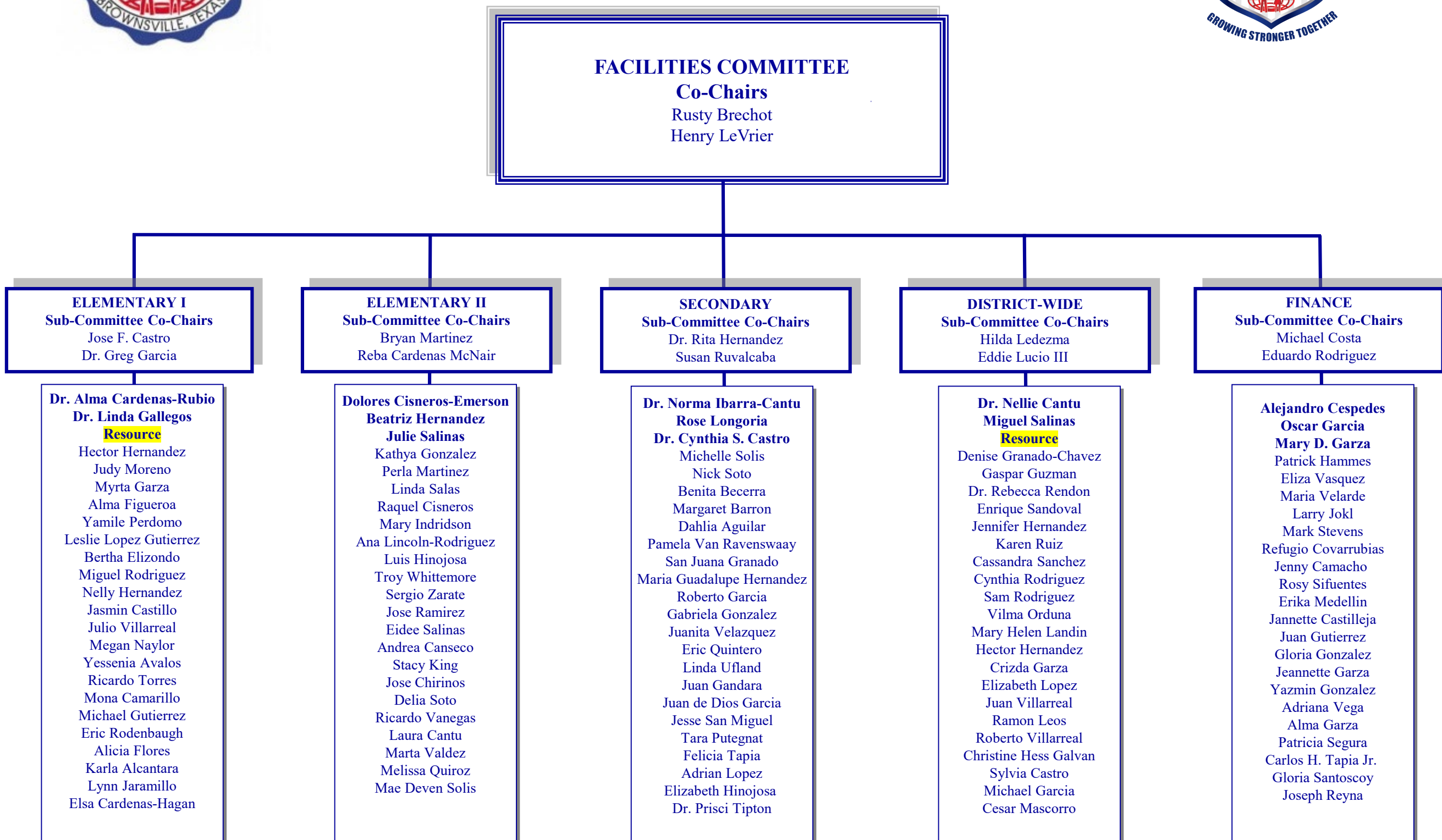


BROWNSVILLE ISD CITIZENS FACILITIES COMMITTEE ORGANIZATIONAL CHART





Brownsville Independent School District Citizens Facilities Committee



Citizens Facilities Committee and Sub-Committees Timeline





AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix B

Final List of Assessments and Recommended Projects By Priority (Ranked 1 – Must Do)



#	Sub-Committee	School Selection	Discipline Code	Classification Code	Priority Ranking	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost	Address
1	District-Wide Facilities Sub-Committee	CTE Department	T - Technology	NWC - New Construction	1 – Must Do	Build New CTE Center - Current CTE Center Location (Cummings) has been sold to the City of Brownsville Optimal Size: 45,000-60,000 sq. ft. Cost per Square Foot: \$750-\$850 per sq. ft. District already has approximately \$16 million from proceeds of sale of Cummings property	\$ 25,000,000	\$ 25,000,000	1351 E Polk St, Brownsville, TX 78520
2	Elementary Sub-Committee 1	Aiken Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus)	\$ 2,300,000	\$ 27,300,000	6290 Southmost Rd, Brownsville, TX 78521
3	Elementary Sub-Committee 1	Aiken Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC issues, new HVAC units with old ducts, 4 classrooms vacant due to celing issue, flooding in some classrooms when power goes out and shuts down chiller system/water pump	\$ 3,000,000	\$ 30,300,000	6290 Southmost Rd, Brownsville, TX 78521
4	Elementary Sub-Committee 1	Benavides Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus)	\$ 2,500,000	\$ 32,800,000	3101 McAllen Rd, Brownsville, TX 78520
5	Elementary Sub-Committee 1	Benavides Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC units need to be replaced and HVAC maintenance	\$ 7,150,000	\$ 39,950,000	3101 McAllen Rd, Brownsville, TX 78520
6	Elementary Sub-Committee 1	Breeden Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC units need to be replaced	\$ 12,000,000	\$ 51,950,000	3955 Dana Ave, Brownsville, TX 78521
7	Elementary Sub-Committee 1	Breeden Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus)	\$ 3,100,000	\$ 55,050,000	3955 Dana Ave, Brownsville, TX 78521
8	Elementary Sub-Committee 1	Brite Elementary	A – Architecture	RF - Roofing	1 – Must Do	Roof replacement needed. Metal rusted and leaks in server room on rainy days.	\$ 2,700,000	\$ 57,750,000	450 S Browne Ave, Brownsville, TX 78521
9	Elementary Sub-Committee 1	Brite Elementary	M – Mechanical	HV - HVAC	1 – Must Do	the HVAC unit in the server/electrical room located inside the library overheats and leaks. There is no door with vent to this area for proper ventilation and airflow.	\$ 3,000,000	\$ 60,750,000	450 S Browne Ave, Brownsville, TX 78521
10	Elementary Sub-Committee 1	Martin Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Current roof more than 20 years old. Roof leaks every time it rains.	\$ 3,000,000	\$ 63,750,000	1701 Stanford Ave, Brownsville, TX 78520
11	Elementary Sub-Committee 1	Ortiz Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Ortiz Elementary has experienced ongoing issues with the HVAC units since the school's construction. When the chillers malfunction, the walls and floors become wet and slippery, creating a safety hazard. Legal representation has been necessary in cases where adults have fallen on campus due to these conditions. The chillers are new, but they were a trial product when installed. These are the same chillers that led to last year's relocation. To date, we have no clear understanding of what corrections are needed, as the issue persists. The HVAC units located behind each hallway need frequent maintenance and/or to be replaced. The last maintenance cleaning was done was eight (8) years ago.	\$ 3,000,000	\$ 66,750,000	2500 W Alton Gloor Blvd, Brownsville, TX 78520
12	Elementary Sub-Committee 1	Pullam Elementary	A – Architecture	RF - Roofing	1 – Must Do	Roof leaks in the area of the library and music room.	\$ 2,800,000	\$ 69,550,000	3200 Madrid Ave, Brownsville, TX 78520
13	Elementary Sub-Committee 1	Russell Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC unit replacement/upgrades needed.	\$ 5,000,000	\$ 74,550,000	800 Lakeside Blvd, Brownsville, TX 78520
14	Elementary Sub-Committee 2	Burns Elementary	A – Architecture	RF - Roofing	1 – Must Do	Need roof replacement. The last roof replacement was in 2009-2010 (15 years ago).	\$ 3,000,000	\$ 77,550,000	1974 Alton Gloor Blvd, Brownsville, TX 78521
15	Elementary Sub-Committee 2	Canales Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC issues throughout buildings. Need complete assessment of HVAC units.	\$ 2,556,890	\$ 80,106,890	1811 International Blvd, Brownsville, TX 78521
16	Elementary Sub-Committee 2	Champion Elementary	A – Architecture	RF - Roofing	1 – Must Do	Roofing leaks throughout classrooms.	\$ 2,500,000	\$ 82,606,890	4750 Bowie Rd, Brownsville, TX 78521
17	Elementary Sub-Committee 2	Champion Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Condensation due to HVAC issues in some classrooms and other areas.	\$ 7,150,000	\$ 89,756,890	4750 Bowie Rd, Brownsville, TX 78521
18	Elementary Sub-Committee 2	Egly Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Condensation due to HVAC issues in some classrooms and other areas.	\$ 6,110,000	\$ 95,866,890	445 Land O Lakes, Brownsville, TX 78521
19	Elementary Sub-Committee 2	Garden Park Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Condensation due to HVAC issues in some classrooms and other areas.	\$ 15,000,000	\$ 110,866,890	855 Military Hwy, Brownsville, TX 78520
20	Elementary Sub-Committee 2	Perez Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Condensation due to HVAC issues in some classrooms and other areas.	\$ 6,110,000	\$ 116,976,890	2514 Shidler Dr, Brownsville, TX 78521
21	Elementary Sub-Committee 2	Del Castillo-Morningside Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC in various classrooms and hallways.	\$ 2,000,000	\$ 118,976,890	105 Morningside Rd, Brownsville, TX 78521
22	Elementary Sub-Committee 2	Egly Elementary	A – Architecture	RF - Roofing	1 – Must Do	5. Main Building and Classrooms roof leaks Campus wide roof replacment	\$ 3,200,000	\$ 122,176,890	445 Land O Lakes, Brownsville, TX 78521
23	Elementary Sub-Committee 2	Garden Park Elementary	A – Architecture	RF - Roofing	1 – Must Do	Roof replacement in mini-gym. Current leaking is causing visible tear in vinyl ceiling.	\$ 2,300,000	\$ 124,476,890	855 Military Hwy, Brownsville, TX 78520
24	Elementary Sub-Committee 2	Hudson Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Need to upgrade HVAC throughout campus. Current HVAC is original to campus (26 years old).	\$ 6,500,000	\$ 130,976,890	2980 FM 802, Brownsville, TX 78521
25	Elementary Sub-Committee 2	Hudson Elementary	M – Mechanical	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Current roof is original to campus (26 years old).	\$ 2,600,000	\$ 133,576,890	2980 FM 802, Brownsville, TX 78521
26	Elementary Sub-Committee 2	Paredes Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Current roof is original to campus (23 years old).	\$ 2,500,000	\$ 136,076,890	3700 Heritage Trail, Brownsville, TX 78526
27	Elementary Sub-Committee 2	Paredes Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC replacement for rooftop units that are 10-11 years old.	\$ 6,500,000	\$ 142,576,890	3700 Heritage Trail, Brownsville, TX 78526
28	Elementary Sub-Committee 2	Perez Elementary	A – Architecture	RF - Roofing	1 – Must Do	Classroom roofing leaks in the 200's and 20's classrooms/hallways. Need to do complete assessment of roofs in these areas to determine if a complete roof replacement is needed.	\$ 2,500,000	\$ 145,076,890	2514 Shidler Dr, Brownsville, TX 78521
29	Secondary Sub-Committee	Besteiro Middle School	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains.	\$ 6,112,670	\$ 151,189,560	6280 Southmost Rd, Brownsville, TX 78521
30	Secondary Sub-Committee	Garcia Middle School	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains. Current roof is original to the campus (22 years old).	\$ 3,700,000	\$ 154,889,560	5701 FM 802, Brownsville, TX 78521
31	Secondary Sub-Committee	Oliveira Middle School	M – Mechanical	HV - HVAC	1 – Must Do	Roofing leaks in front Office and 100-Wing classrooms. Need to do complete assessment of roofs in these areas to determine if a complete roof replacement is needed.	\$ 1,018,294	\$ 155,907,854	444 Land O Lakes, Brownsville, TX 78521
32	Secondary Sub-Committee	Pace Early College High School	M – Mechanical	HV - HVAC	1 – Must Do	HVAC replacement in different areas of campus.	\$ 10,787,380	\$ 166,695,234	314 W Los Ebanos Blvd, Brownsville, TX 78520
33	Secondary Sub-Committee	Garcia Middle School	A – Architecture	HV - HVAC	1 – Must Do	HVAC issues throughout campus, including Gymnasium.	\$ 10,000,000	\$ 176,695,234	5701 FM 802, Brownsville, TX 78521
34	Secondary Sub-Committee	Lopez Early College High School	A – Architecture	HV - HVAC	1 – Must Do	Roofing needs to be replaced in the A-Wing, Main Lobby, Band Hall, AG Building, Cafeteria, Theater, S-Building, and H-Building.	\$ 5,200,000	\$ 181,895,234	3205 S Dakota Ave, Brownsville, TX 78521
35	Secondary Sub-Committee	Lopez Early College High School	M – Mechanical	HV - HVAC	1 – Must Do	Needs one chiller, one power generator, and all main electrical breakers	\$ 35,000,000	\$ 216,895,234	3205 S Dakota Ave, Brownsville, TX 78521
36	Secondary Sub-Committee	Rivera Early College High School	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Roof leaks throughout the campus.	\$ 13,693,958	\$ 230,589,192	6955 FM 802, Brownsville, TX 78521
37	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	A – Architecture	RF - Roofing	1 – Must Do	Current roof has many leaks and is 24 years old. The sub-committee consensus is that since it is a metal roof should not need replacing yet. Need to do proper assessment (by engineer/architect) to determine if roof replacement is needed and when.	\$ 4,800,000	\$ 235,389,192	3200 E 30th St, Brownsville, TX 78521
38	Secondary Sub-Committee	Faulk Middle School		RF - Roofing		6. Roof Replacement Campus wide roof replacment Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 4,369,706	\$ 239,758,898	2000 Roosevelt St, Brownsville, TX 78521
39	Elementary Sub-Committee 1	Martin Elementary	M – Mechanical	HV - HVAC	1 – Must Do	No HVAC systems in restrooms or hallways, or faculty areas of new building(s).	\$ 600,000	\$ 240,358,898	1701 Stanford Ave, Brownsville, TX 78520
40	Elementary Sub-Committee 1	Ortiz Elementary	A – Architecture	RF - Roofing	1 – Must Do	The roof has been leaking since 2010. Room101,103,104,210,303,304,305,310,403,404,501,503,504,505,507,509,510,Hallways 200s, Hallways 500s, Foyer, counselors, parent center, storage room, and nurse.	\$ 2,500,000	\$ 242,858,898	2500 W Alton Gloor Blvd, Brownsville, TX 78520
41	Secondary Sub-Committee	Porter Early College High School	M – Mechanical	HV - HVAC	1 – Must Do	Recommendation for HVAC Replacement at Porter Early College High School To improve energy efficiency, air quality, and comfort, a full HVAC system replacement is recommended at Porter Early College High School. Key components include: -New Equipment: Modern, energy-efficient units (e.g., rooftop or split systems) tailored to school needs. -Ventilation and Filtration: Enhanced air intake with high-efficiency (MERV 13+) filters for improved air quality. -Advanced Controls: A Building Automation System (BAS) for precise temperature control and real-time monitoring. -Energy Code Compliance: Updated system meeting current energy standards for schools. -Sustainable Options: Energy-saving technologies, such as VRF and energy recovery ventilators, to reduce usage. -Eco-Friendly Refrigerants: Low GWP refrigerants to support environmental goals. -Safe Removal: Dismantling and disposing of outdated equipment per regulations. -Ductwork and Insulation: Upgraded, sealed, and insulated for improved efficiency. -Electrical and Plumbing Updates: New connections to meet system requirements.	\$ 35,154,861	\$ 278,013,759	3500 International Blvd, Brownsville, TX 78521
42	Secondary Sub-Committee	Hanna Early College High School	M – Mechanical	RF - Roofing	1 – Must Do	Replacement of roofs in Hanna Main Building. A lot of leaks in classrooms main building.	\$ 10,200,000	\$ 288,213,759	2615 Price Rd, Brownsville, TX 78521

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						Committee opt for canales to obtain a renovaton and additional wing enrollment will be above 600 enrollment Partial Demolition - \$959,220 Civil Work - \$1,090,320 New Exterior Canopies - \$150,000 New Buildings: Offices/Teacher Lounge - \$240,000 New Glass Corridor - \$1,261,500 Gymnasium - \$2,000,000 Cafeteria - \$3,200,000 Classrooms - \$6,561,600 Restrooms - \$825,000 Building Circulation - \$1,760,000 Contingency Allowance - \$360,953 Soft Costs - \$2,255,504			
43	Elementary Sub-Committee 1	Canales Elementary	A – Architecture	REN - Renovation	1 – Must Do	Add 3% total project cost due to inflation every year	\$ 20,664,097	\$ 308,877,856	
44	Elementary Sub-Committee 1	Sharp Elementary	SS – Safety & Security	WND - Windows	1 – Must Do	All windows need to be updated.	\$ 653,405	\$ 309,531,261	1439 Palm Blvd, Brownsville, TX 78520
45	Elementary Sub-Committee 1	Sharp Elementary	A – Architecture	REN - Renovation	1 – Must Do	Elementary Committee obtain a renovation and additional wing enrollment will be 400	\$ 30,738,894	\$ 340,270,155	
						Flooding in courtyard used as a common area for students Intercom not working in 6th grade area. 1. New Classroom Wing (15,000 sq. ft.) 2. Existing walkway enclosure 3. Administration Building 4. Intercom Upgrade/Replacement Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 17,690,700	\$ 357,960,855	1105 Los Ebanos Blvd, Brownsville, TX 78520
46	Secondary Sub-Committee	Stell Middle School	A – Architecture	REN - Renovation	1 – Must Do	Major Renovations (Similar to Porter ECHS) Upgrade/Renovate Staff and Student Restrooms Upgrade Flooring and Windows Upgrade HVAC and Roofing	\$ 22,600,000	\$ 380,560,855	314 W Los Ebanos Blvd, Brownsville, TX 78520
47	Secondary Sub-Committee	Pace Early College High School	A – Architecture	REN - Renovation	1 – Must Do	Stage is out of ADA compliance. 1. Cafeteria Renovation of Cafeteria Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 2,102,238	\$ 382,663,093	5245 Southmost Rd, Brownsville, TX 78521
48	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmost Elementary	SS – Safety & Security	ADA - ADA Compliance REN - Renovation	1 – Must Do	Replace fiber glass windows throughout school buildings and portables. 1. Window Replacement Replace all original polycarbonate windows with high efficiency windows Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 2,251,812	\$ 384,914,905	105 Morningside Rd, Brownsville, TX 78521
49	Elementary Sub-Committee 2	Del Castillo-Morningside Elementary	A – Architecture	WND - Windows	1 – Must Do	1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Window Replacement Replace all original polycarbonate windows with high efficiency windows 3. New canopy at Gymnasium Add new Canopy for pick up area adjacent to gym 4. New Restrooms at Cafeteria New Indoor access restrooms at cafeteria Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 7,099,240	\$ 392,014,145	445 Land O Lakes, Brownsville, TX 78521
50	Elementary Sub-Committee 2	Egly Elementary	A – Architecture	WND - Windows	1 – Must Do	Special Education Life Skills Unit Room 218 accessibility to changing room and restroom compliant. Replace all old plastic opaic windows. 2. Life Skills Room Renovation 3. Window Replacement Replace all original polycarbonate windows with high efficiency windows Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 2,983,652	\$ 394,997,797	4350 Coffeeport Rd, Brownsville, TX 78521
51	Elementary Sub-Committee 2	Gonzalez Elementary	A – Architecture	ADA - ADA Compliance WND - Windows	1 – Must Do	Replace regular lights with LED in the T building, Athletic Building, Main Gym, S building, etc.	\$ 2,200,000	\$ 397,197,797	2615 Price Rd, Brownsville, TX 78521
52	Secondary Sub-Committee	Hanna Early College High School	E – Electrical	LT - Lighting	1 – Must Do	Sewage from drains in teacher's restrooms and nurse's office Cafeteria door-lock and magnet Flooding in the crosswalks All backdoors need a fish eye for security Expanding Nurses station	\$ 659,311	\$ 397,857,108	444 Land O Lakes, Brownsville, TX 78521
53	Secondary Sub-Committee	Oliveira Middle School	P – Plumbing SS - Safety & Security M - Mechanical A - Architecture	DRA - Drainage/Flooding SEC - Security EXP - Expansion	1 – Must Do	Upgrade/Replace Intercom System	\$ 265,325	\$ 398,122,433	3101 McAllen Rd, Brownsville, TX 78520
54	Citizens Facilities Committee	Benavides Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 337,083	\$ 398,459,516	3955 Dana Ave, Brownsville, TX 78521
55	Citizens Facilities Committee	Breeden Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 216,642	\$ 398,676,158	5245 Southmost Rd, Brownsville, TX 78521
56	Citizens Facilities Committee	Judge Reynaldo G. Garza at Southmost Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 285,573	\$ 398,961,731	2980 FM 802, Brownsville, TX 78521
57	Citizens Facilities Committee	Hudson Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 244,486	\$ 399,206,217	105 Morningside Rd, Brownsville, TX 78521
58	Citizens Facilities Committee	Del Castillo-Morningside Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 211,162	\$ 399,417,379	730 E 8th St, Brownsville, TX 78520
59	Citizens Facilities Committee	Putegnat Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 438,820	\$ 399,856,199	2977 W Tandy Rd, Brownsville, TX 78520
60	Citizens Facilities Committee	Stillman Middle School	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 1,175,533	\$ 401,031,732	6955 FM 802, Brownsville, TX 78521
61	Citizens Facilities Committee	Rivera Early College High School	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 1,184,171	\$ 402,215,903	4550 US-281, Brownsville, TX 78520
62	Citizens Facilities Committee	Veterans Memorial Early College High School	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 214,461	\$ 402,430,364	3308 Robindale Rd, Brownsville, TX 78520
63	Citizens Facilities Committee	Brownsville Academic Center	SS – Safety & Security	INT - Intercom System	1 – Must Do	1. New Tranportation Building (10,000 sq. ft.) 2. New Tranportation Warehouse (45,000 sq. ft.) Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 29,645,152	\$ 432,075,516	2601 Dana Avenue, Brownsville, Texas 78521
64	District-Wide Facilities Sub-Committee	Transportation Department	SS - Safety & Security	REN - Renovation	1 – Must Do	Replacement of 70 school buses. Can be done in phases. Estimated Cost per School Bus - \$165,000 Bond would be structured to payoff cost of school buses within the first five (5) years.	\$ 11,550,000	\$ 443,625,516	2601 Dana Avenue, Brownsville, Texas 78521
65	District-Wide Facilities Sub-Committee	Transportation Department	SS - Safety & Security	EQU - Equipment	1 – Must Do	Replace portables with a wing. Request to replace portables with a wing like Hudson has. The portables were not situated to be permanent and flooring needs to be changed yearly as water accumulates below them, include teacher and student restrooms New Classroom Wing (15,000 sq. ft.) Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 10,253,787	\$ 453,879,303	3700 Heritage Trail, Brownsville, TX 78526
66	Elementary Sub-Committee 2	Paredes Elementary	A – Architecture	EXP - Expansion	1 – Must Do	Additional classrooms wing to ensure all equity among classroom space. 1. New Classroom Wing New Classroom Wing (15,000 sq. ft.) Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 8,085,041	\$ 461,964,344	3200 Madrid Ave, Brownsville, TX 78520
67	Elementary Sub-Committee 1	Pullam Elementary	A – Architecture	EXP - Expansion	1 – Must Do				

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68	Secondary Sub-Committee	Faulk Middle School	A – Architecture	EXP - Expansion	1 – Must Do	1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Administration Building Renovation of Administration Building (i.e.: floor, walls, ceiling, lighting, fixtures) 3. Cafeteria Renovation of Cafeteria 4. Band Hall & Choir Building Renovation of Band Hall & Choir Building 5. Gymnasium Renovation of Gymnasium Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 22,093,092	\$ 484,057,436	2000 Roosevelt St, Brownsville, TX 78521
69	Secondary Sub-Committee	Vela Middle School	SS – Safety & Security	ADA - ADA Compliance CNP - Canopies REN - Renovation EXP - Expansion	1 – Must Do	Stage (ADA compliance) ramps Cafeteria tables/booths for students safety Painting and the ceiling tiles (leaking during the rain) Audio System Canopy for bus drop off (close to the door) - student safety for wheelchair drop off Canopy for student drop off for severe weather 1. Cafeteria Renovation 2. Gym Renovation 3. Band Hall Renovation 4. Canopy Replacements Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026	\$ 12,913,338	\$ 496,970,774	4905 Paredes Line Rd, Brownsville, TX 78526
70	Secondary Sub-Committee	Hanna Early College High School	A – Architecture	REN - Renovation EXP - Expansion	1 – Must Do	Build Vestibule or Small Office 1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Front Entrance Renovation of Front Foye 3. Administration (Front Office) Renovation of Front Office 4. Cafeteria Renovation of Cafeteria 5. Band Hall Renovation of Band Hall 6. Lecture Hall Renovation of Lecture Hall 12. Bus Drop-off Canopy Bus Drop-off Canopy 13. Automotive Building Canopy Automotive Building Canopy 14. Band Hall Canopy Band Hall Canopy Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 23,842,267	\$ 520,813,041	2615 Price Rd, Brownsville, TX 78521
71	Secondary Sub-Committee	Porter Early College High School	FS – Food Services	FNT - Furniture	1 – Must Do	Recommendation for Dining Facility Improvements at Porter Early College High School The dining facility at Porter Early College High School requires updated, cohesive furniture to improve functionality and aesthetics. The current furniture is mismatched, creating an inconsistent appearance.	\$ 779,504	\$ 521,592,545	3500 International Blvd, Brownsville, TX 78521
72	Secondary Sub-Committee	Porter Early College High School	A – Architecture	EXP - Expansion	1 – Must Do	The F Building requires significant upgrades to address sanitation, functionality, and specialized needs. Specific recommendations include: -Teachers' Lounge and Restroom Upgrades: Renovate these spaces to ensure comfort, cleanliness, and usability for staff. -Sanitation Improvements: Address persistent issues such as tile mold, including professional cleaning and tile replacement to eliminate health risks like mushroom growth. -Courtroom Setting Creation: Develop a makeshift courtroom setting within the F Building to support educational programs requiring legal or judicial simulations.	\$ 2,023,010	\$ 523,615,555	3500 International Blvd, Brownsville, TX 78521
73	Secondary Sub-Committee	Porter Early College High School	SS – Safety & Security	SEC - Security	1 – Must Do	To improve security, functionality, and aesthetics, the following updates are recommended for the auditorium and campus entry areas: -Auditorium Doors: Sand, repair, and ensure the exterior doors lock securely. Add "peep" holes as requested by Region One visitors. -Glass Door Foyer: Construct a glass-door foyer at the auditorium entrance, similar to new campuses like Manzano MS, to modernize the facility and enhance visibility. -Metal Detectors: Install metal detectors in the front office and gym foyer to streamline security for late-arriving students and visitors attending extracurricular activities. -Door Hinges and Closure: Replace damaged door hinges and install automatic door closures to ensure doors shut properly and securely.	\$ 1,044,991	\$ 524,660,546	3500 International Blvd, Brownsville, TX 78521
74	Secondary Sub-Committee	Porter Early College High School	A – Architecture	EXP - Expansion	1 – Must Do	To maintain the security and integrity of testing materials, it is recommended to provide the Test Coordinator with dedicated access to a secure room within the school. This space should have controlled access, be lockable, and comply with all testing security standards to safely store test items and manage testing operations efficiently.	\$ 67,886	\$ 524,728,432	3500 International Blvd, Brownsville, TX 78521
75	Secondary Sub-Committee	Porter Early College High School	AT – Athletics	EXP - Expansion	1 – Must Do	To improve the functionality, safety, and overall experience for students, athletes, and spectators, the following upgrades are recommended for athletic facilities: Large Gym Improvements: -Address the AC drain leak caused by rust. -Resolve the gym floor sweating issue for safety and usability. -Paint and apply epoxy coating to the floors in the boys' large gym dressing area. -Add a trainer's room in the large gym foyer for on-site injury care. -Replace the broken ice machine in the large gym. Outdoor Facilities: -Install turf grass for the 2nd field, softball, and baseball areas. -Add outdoor lighting for the 2nd field to support evening activities. -Include air conditioning in restrooms and concession stands for the football, softball, and tennis court areas. -Create a safe, designated seating area with cover for Field #1 (soccer), including separate home and visitor sections for athletes. Weight and Practice Areas: -Replace and upgrade weight room equipment for improved training facilities. -Build a 3rd practice gym with mirrors, a dance floor, and ballet bars. -Convert the original weight room/dance room into a wrestling training area. -Modify the original choir rooms by removing walls to create a cheerleading and dance space with a dance floor, mirrors, and bars. Softball, Baseball, and Soccer Fields: -Install a new PA system with a press box for the softball and soccer fields. -Add a sound system for the softball field. -Include bleachers for the soccer field, baseball field, and softball field. -Install new flooring in the squad room.	\$ 15,881,649	\$ 540,610,081	3500 International Blvd, Brownsville, TX 78521
76	Secondary Sub-Committee	Porter Early College High School	A – Architecture	EXP - Expansion	1 – Must Do	For student and staff safety and comfort during inclement weather, it is recommended to install covered sidewalks in the front area of the school. These coverings will provide protection from rain, wind, and excessive sun exposure, enhancing accessibility and creating a safer, more functional entrance and exit area.	\$ 814,635	\$ 541,424,716	3500 International Blvd, Brownsville, TX 78521
77	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmost Elementary	A – Architecture	RF - Roofing	1 – Must Do	Roofing issues (leaks when raining) in Buildings J, C, E and Library	\$ 200,000	\$ 541,624,716	5245 Southmost Rd, Brownsville, TX 78521
78	Secondary Sub-Committee	Oliveira Middle School	M – Mechanical	HV - HVAC	1 – Must Do	HVAC issues in classroom 413.	\$ 47,520	\$ 541,672,236	444 Land O Lakes, Brownsville, TX 78521
79	Elementary Sub-Committee 1	Yturria Elementary	SS – Safety & Security	CNP - Canopies	1 – Must Do	Exterior Canopy front of school - Canopy is only attached to the ground in a few areas. Rusted poles throughout. Rear of school - There is no canopy for this area. 1. Canopy Replacements	\$ 31,365	\$ 541,703,601	2955 W Tandy Rd, Brownsville, TX 78520

#	Sub-Committee	School Selection	Discipline Code	Classification Code	Priority Ranking	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost	Address
						Special Education request to build a restroom in classroom.			
80	Elementary Sub-Committee 2	Garden Park Elementary	P – Plumbing	ADA - ADA Compliance	1 – Must Do	1. Special Education Restroom	\$ 56,295	\$ 541,759,896	855 Military Hwy, Brownsville, TX 78520
81		Palm Grove Elementary		RF - Roofing	1 – Must Do	4. Roof Replacement Campus wide roof replacement Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 2,511,864	\$ 544,271,760	7942 Southmost Rd, Brownsville, TX 78521
82	Elementary Sub-Committee 1	Vermillion Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Many work orders are submitted throughout the school year for roof leaks in classrooms.	\$ 3,100,000	\$ 547,371,760	6895 FM 802, Brownsville, TX 78521
83	Elementary Sub-Committee 1	Vermillion Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC unit replacement/upgrades needed for many classrooms. Ongoing/repetitive work orders for HVAC issues are submitted (even after they have been fixed).	\$ 6,200,000	\$ 553,571,760	6895 FM 802, Brownsville, TX 78521
84	Elementary Sub-Committee 1	Villa Nueva Elementary	A – Architecture	RF - Roofing	1 – Must Do	Roof damage in the Pre-K wing. Need to assess roof to see if needs to be replaced.	\$ 2,100,000	\$ 555,671,760	7455 Old Military Rd, Brownsville, TX 78520
85	Elementary Sub-Committee 1	Villa Nueva Elementary	M – Mechanical	HV - HVAC	1 – Must Do	HVAC issues in the Pre-K wing.	\$ 2,298,470	\$ 557,970,230	7455 Old Military Rd, Brownsville, TX 78520
86	Elementary Sub-Committee 2	Gallegos Elementary	A – Architecture	RF - Roofing	1 – Must Do	Complete roof replacement (entire campus). Current roof is original to campus (25 years old). Mini-gym roof also leaking, causing pieces of insulation to fall from ceiling.	\$ 2,500,000	\$ 560,470,230	700 Avenida Rancho Viejo, Brownsville, TX 78526
87	Elementary Sub-Committee 2	Gallegos Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Need to upgrade HVAC throughout campus. Current HVAC is original to campus (25 years old).	\$ 7,150,000	\$ 567,620,230	700 Avenida Rancho Viejo, Brownsville, TX 78526
88	Secondary Sub-Committee	Perkins Middle School	M – Mechanical	HV - HVAC	1 – Must Do	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains.	\$ 3,000,000	\$ 570,620,230	4750 Austin Rd, Brownsville, TX 78521
89	Secondary Sub-Committee	Lucio Middle School	C – Civil	HV - HVAC	1 – Must Do	HVAC issues throughout campus.	\$ 10,000,000	\$ 580,620,230	300 N Vermillion Rd, Brownsville, TX 78521
90	Secondary Sub-Committee	Lucio Middle School	A – Architecture	HV - HVAC	1 – Must Do	Complete roof replacement (entire campus), including gymnasium, band hall and choir area.	\$ 3,600,000	\$ 584,220,230	300 N Vermillion Rd, Brownsville, TX 78521
91	Elementary Sub-Committee 1	El Jardin Elementary	SS – Safety & Security	REN - Renovation	1 – Must Do	Replace old windows in the 100,200 and 600 wing classrooms	\$ 427,683	\$ 584,647,913	6911 Boca Chica Blvd, Brownsville, TX 78521
92	Elementary Sub-Committee 1	El Jardin Elementary	SS – Safety & Security	REN - Renovation	1 – Must Do	Improve poor air quality and inconsistent temperature throughout the 500 and 600 halls.	\$ 1,698,514	\$ 586,346,427	6911 Boca Chica Blvd, Brownsville, TX 78521
93	Elementary Sub-Committee 1	El Jardin Elementary	SS – Safety & Security	DRA - Drainage/Flooding	1 – Must Do	Flooding issue outside of the 600 hall.	\$ 67,886	\$ 586,414,313	6911 Boca Chica Blvd, Brownsville, TX 78521
						Need to add canopies to connect buildings/classrooms. Students get drenched when it rains and they switch classrooms during periods and/or going to the restroom (in some cases the restroom is on the opposite side of the classroom and students needs to walk through the outside with no canopy to cover them).			
						Old canopy was removed to accommodate parking lot for Rivera ECHS. There is still a need for a canopy due to student safety- exposure to sun. Not all kids fit in the gym at times.			
94	Elementary Sub-Committee 1	Vermillion Elementary	A – Architecture	CNP - Canopies	1 – Must Do	1. Canopy Replacements	\$ 52,274	\$ 586,466,587	6895 FM 802, Brownsville, TX 78521
95	Citizens Facilities Committee	El Jardin Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 263,952	\$ 586,730,539	6911 Boca Chica Blvd, Brownsville, TX 78521
96	Citizens Facilities Committee	Palm Grove Elementary	SS – Safety & Security	INT - Intercom System	1 – Must Do	Upgrade/Replace Intercom System	\$ 203,243	\$ 586,933,782	7942 Southmost Rd, Brownsville, TX 78521
						Build new brick building boys and girls restroom (location near baseball and softball fields) must be ADA compliant. Make a concession stand for our softball facilities so that we can be in compliance with Title IX.			
						7. New Restroom at Softball Field New Restroom at Softball Field 9. New Concession/Restrooms New Concession/Restrooms Building			
97	Secondary Sub-Committee	Hanna Early College High School	AT – Athletics	EXP - Expansion	1 – Must Do	Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 2,546,358	\$ 589,480,140	2615 Price Rd, Brownsville, TX 78521
						Build new locker/dressing rooms. Hanna Main gym. Build equitable boys and girls ADA/Accessible Locker/Dressing Room. Boys Locker area has more square footage than girls.			
						15. New Boys & Girls Locker Rooms New Boys & Girls Locker Rooms			
98	Secondary Sub-Committee	Hanna Early College High School	AT – Athletics	EXP - Expansion	1 – Must Do	Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 13,671,717	\$ 603,151,857	2615 Price Rd, Brownsville, TX 78521
						Make the Auxiliary gym our new weight room. Then, remove weight room in the athletics building and add lockers for athletics in sports other than football.			
						8. New Gym Renovation New Gym Renovation			
99	Secondary Sub-Committee	Hanna Early College High School	AT – Athletics	REN - Renovation	1 – Must Do	Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 14,073,826	\$ 617,225,683	2615 Price Rd, Brownsville, TX 78521
						Build a dressing room for our tennis players. Redo tennis court surfaces Remodel boys and girls restrooms for tennis courts. Provide shade for our tennis courts both for fans and for athletes.			
						10. Tennis Court Restrooms & Dressing Area Tennis Court Restrooms & Dressing Area 11. Resurface Tennis Courts Resurface Tennis Courts			
100	Secondary Sub-Committee	Hanna Early College High School	AT – Athletics	REN - Renovation	1 – Must Do	Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 1,641,611	\$ 618,867,294	2615 Price Rd, Brownsville, TX 78521
						Complete the last three dressing rooms for the locker renovation. Total of 104 Lockers Remaining 30 Lockers Already Installed			
101	District-Wide Facilities Sub-Committee	Sams Memorial Stadium	AT - Athletics	EQU - Equipment	1 – Must Do		\$ 182,523	\$ 619,049,817	1 Boulevard of Champions, Brownsville, TX 78520
102	District-Wide Facilities Sub-Committee	Technology Services Department	T - Technology	EQU - Equipment	1 – Must Do	Replacement of 50% of student devices, every 3-4 years.	\$ 3,000,000	\$ 622,049,817	1625 E Price Road, Brownsville, Texas 78521
						Build new Performing Arts Center for District-Wide Use Size: 40,000-65,000 sq. ft. Seating Capacity - 900-1,200 Cost per Square Foot: \$600-\$900 per sq. ft. Space Needed: 10-12 Acres			
103	District-Wide Facilities Sub-Committee	Fine Arts Department	FA - Fine Arts	NWC - New Construction	1 – Must Do		\$ 45,000,000	\$ 667,049,817	708 Palm Boulevard, Brownsville, Texas 78520
104	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmost Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Update HVAC systems throughout campus.			5245 Southmost Rd, Brownsville, TX 78521
105	Elementary Sub-Committee 2	Pena Elementary	M – Mechanical	HV - HVAC	1 – Must Do	Continuous issues with HVAC chiller system.			4975 Salida De La Luna, Brownsville, TX 78526
106	District-Wide Facilities Sub-Committee	BISD Police Department	SS - Safety & Security	EXP - Expansion	1 – Must Do	Police and Security Dept.			2477 E Price Rd, Brownsville, TX 78521
107	District-Wide Facilities Sub-Committee	BISD Police Department	SS - Safety & Security	EQU - Equipment	1 – Must Do	CCTV equipment to install, upgrade, replace cameras			2477 E Price Rd, Brownsville, TX 78521
108	District-Wide Facilities Sub-Committee	Maintenance Department	SS - Safety & Security	EQU - Equipment	1 – Must Do	Replacement of outdated elevators (CAB and Main Office)			3750 Robindale Road, Brownsville, Texas 78521
109	District-Wide Facilities Sub-Committee	Special Services Department	SS - Safety & Security	OTH - Other	1 – Must Do	Outgrown current facility/multiple locations - Relocate to closed campus			2467 Price Road, Brownsville, Texas 78521
110	Elementary Sub-Committee 1	Benavides Elementary	C – Civil	EQU - Equipment	1 – Must Do	Install hand rails to get onto stage in the cafeteria and install new curtains.			3101 McAllen Rd, Brownsville, TX 78520
111	Elementary Sub-Committee 1	Benavides Elementary	E – Electrical	GE - Generators	1 – Must Do	Generator needs maintenance in case of an emergency.			3101 McAllen Rd, Brownsville, TX 78520
						Committee members saw this as an immediate issue that should not wait for possible approval of bond. Felt the expansion could be made at a reasonable cost to the district. To alleviate wait time for students to be served lunch. The sub-committee assessed and agreed the blacktop area is uneven and needs to be completely redone (not just resurfaced).			3200 E 30th St, Brownsville, TX 78521
113	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	A – Architecture	REN - Renovation	1 – Must Do				3200 E 30th St, Brownsville, TX 78521
114	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	SS – Safety & Security	REN - Renovation	1 – Must Do	Drainage and flooding issues/concerns in several areas around the campus.			3200 E 30th St, Brownsville, TX 78521
115	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	A – Architecture	RF - Roofing	1 – Must Do	The request is that an enclosed building, instead of walkway, with AC be built connecting both building and painting done to make it look uniform.			3200 E 30th St, Brownsville, TX 78521
116	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	A – Architecture	REN - Renovation	1 – Must Do	The parking lot should be renovated and expanded to handle the bigger population and arrival / dismissal logistics			3200 E 30th St, Brownsville, TX 78521
117	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmost Elementary	SS – Safety & Security	DRA - Drainage/Flooding	1 – Must Do	Drainage and flooding issues/concerns in the front entrance area to the school.			5245 Southmost Rd, Brownsville, TX 78521
						Flooding issues. Foundations, walls and sidewalks have water due to cracking/leveling of foundation. Water comes inside the classrooms when raining. Flooding issues also at parking lot and student drop-off locations, especially by Standford area.			
118	Elementary Sub-Committee 1	Martin Elementary	C – Civil	DRA - Drainage/Flooding	1 – Must Do				1701 Stanford Ave, Brownsville, TX 78520

#	Sub-Committee	School Selection	Discipline Code	Classification Code	Priority Ranking	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost	Address
119	Elementary Sub-Committee 1	Martin Elementary	A – Architecture	FL - Flooring	1 – Must Do	Campus in need of new windows, flooring, painting and new ceilings. Classrooms are falling apart; new windows are needed to be more energy efficient; new floors; classrooms need painting; ceiling needs to be repaired several gaps that allow rodents to enter the classroom.			1701 Stanford Ave, Brownsville, TX 78520
120	Elementary Sub-Committee 1	Martin Elementary	SS – Safety & Security	LT - Lighting	1 – Must Do	Lighting is needed in the parking area. Extremely dark at night and now during the fall.			1701 Stanford Ave, Brownsville, TX 78520
121	Elementary Sub-Committee 1	Martin Elementary	A – Architecture	REN - Renovation	1 – Must Do	Sidewalks need to be fixed. Cracks throughout the sidewalks, could potentially be an ADA compliance issue.			1701 Stanford Ave, Brownsville, TX 78520
122	Elementary Sub-Committee 1	Martin Elementary	P – Plumbing	REN - Renovation	1 – Must Do	Water fountains for students non-functional. In need of water fountains for outside and inside areas.			1701 Stanford Ave, Brownsville, TX 78520
123		Palm Grove Elementary		REN - Renovation		1. New storefront connecting B & C Halls Replace existing storefront with new efficient system 2. New Entry Vestibule Enclose entry to provide secure entry into building			7942 Southmost Rd, Brownsville, TX 78521
124	Elementary Sub-Committee 1	Pullam Elementary	C – Civil	REN - Renovation	1 – Must Do	Additional pedestrian sidewalks needed and parking lot area.			3200 Madrid Ave, Brownsville, TX 78520
125	Elementary Sub-Committee 1	Russell Elementary	A – Architecture	CLG - Ceiling	1 – Must Do	The cost involved in projects such as roofing, painting, lighting, athletic facilities, and HVAC/indoor air quality depends on several factors such as materials used, labor, project size, location, and complexity. Below is an elaboration on the costs for each.			800 Lakeside Blvd, Brownsville, TX 78520
126	Elementary Sub-Committee 1	Vermillion Elementary	SS – Safety & Security	DRA - Drainage/Flooding	1 – Must Do	Flooding issues in the gym entrance, which causes water to overflow and students cannot pass by.			6895 FM 802, Brownsville, TX 78521
127	Elementary Sub-Committee 1	Villa Nueva Elementary	A – Architecture	EXP - Expansion	1 – Must Do	Expansion of current campus cafeteria or rebuild the entire campus to meet the demands of the new home construction and possible student enrollment growth.			7455 Old Military Rd, Brownsville, TX 78520
128	Elementary Sub-Committee 1	Yturria Elementary	A – Architecture	WND - Windows	1 – Must Do	Windows of classrooms are original to the campus and are over 30 years old, made of fiberglass, and can be popped out of their frames with two hands, which is a security concern. Additionally, windows are not insulated against heat or cold weather which is inefficient energy use.			2955 W Tandy Rd, Brownsville, TX 78520
129	Elementary Sub-Committee 1	Yturria Elementary	SS - Safety & Security	COM - Communications	1 – Must Do	Intercom is not connected to the gym, there are no exterior speakers, and intercom does not always work inside the classrooms and/or hallways.			2955 W Tandy Rd, Brownsville, TX 78520
130	Elementary Sub-Committee 1	Yturria Elementary	A – Architecture	DRA - Drainage/Flooding	1 – Must Do	Lack of drainage / drainage maintenance A. Affecting parking lot and flooring issues at the campus throughout the building. B. Draining systems that prevent flooding of playground and hardtop areas have not been cleaned or maintained.			2955 W Tandy Rd, Brownsville, TX 78520
131	Elementary Sub-Committee 1	Yturria Elementary	A – Architecture	SEC - Security	1 – Must Do	The entrance of the school needs a vestibule. Any visitor can access the school once they enter. Security concern.			2955 W Tandy Rd, Brownsville, TX 78520
132	Elementary Sub-Committee 2	Burns Elementary	A – Architecture	WND - Windows	1 – Must Do	Windows need replacing. Some of the windows are the old plastic opaic windows			1974 Alton Gloor Blvd, Brownsville, TX 78521
133	Elementary Sub-Committee 2	Burns Elementary	P – Plumbing	ADA - ADA Compliance	1 – Must Do	Special Education request to build a restroom in Room 209 for a Life Skills class			1974 Alton Gloor Blvd, Brownsville, TX 78521
134	Elementary Sub-Committee 2	Garden Park Elementary	P – Plumbing	ADA - ADA Compliance	1 – Must Do	Early Childhood Special Education (ECSE) class needs a restroom.			855 Military Hwy, Brownsville, TX 78520
135	Elementary Sub-Committee 2	Putegnat Elementary	A – Architecture	FL - Flooring	1 – Must Do	Original wood floors need replacement (holes and uneven sections)			730 E 8th St, Brownsville, TX 78520
136	Secondary Sub-Committee	Besteiro Middle School	SS – Safety & Security	LT - Lighting	1 – Must Do	Need lights back and front of school parking lots. staff get to work early and still very dark outside.			6280 Southmost Rd, Brownsville, TX 78521
137	Secondary Sub-Committee	Besteiro Middle School	SS – Safety & Security	SEC - Security	1 – Must Do	Electric gate in the back of the school. too far to walk to open gates .			6280 Southmost Rd, Brownsville, TX 78521
138	Secondary Sub-Committee	Besteiro Middle School	E – Electrical	LT - Lighting	1 – Must Do	We need lights in the front of the school and back of the school. Students and faculty report to school early and is very dark.			6280 Southmost Rd, Brownsville, TX 78521
139	Secondary Sub-Committee	Faulk Middle School	A – Architecture	EXP - Expansion	1 – Must Do	The school office is in urgent need of a complete renovation, expansion, or even a new facility. There is no restroom on the administrators' side, and the existing offices are outdated, cramped, and poorly designed. This space must accommodate administrators, counselors, front office staff, the nurse, secretary, data entry clerk, diagnostician, and parent liaison, but its current layout is inadequate for their needs and does not support efficient operations. Upgrading this facility is essential to improve functionality and create a professional, welcoming environment.			2000 Roosevelt St, Brownsville, TX 78521
140	Secondary Sub-Committee	Garcia Middle School	C – Civil	DRA - Drainage/Flooding	1 – Must Do	Sidewalks sunk			5701 FM 802, Brownsville, TX 78521
141	Secondary Sub-Committee	Garcia Middle School	A – Architecture	REN - Renovation	1 – Must Do	Separate room 219 with infestation of ants.			5701 FM 802, Brownsville, TX 78521
142	Secondary Sub-Committee	Hanna Early College High School	A – Architecture	REN - Renovation	1 – Must Do	Install new glass doors (location -school cafeteria) School Safety - Install new wire full glass doors at both entrances to cafeteria.			2615 Price Rd, Brownsville, TX 78521
143	Secondary Sub-Committee	Hanna Early College High School	T – Technology	EQU - Equipment	1 – Must Do	Replace sound system in main gym.			2615 Price Rd, Brownsville, TX 78521
144	Secondary Sub-Committee	Hanna Early College High School	E – Electrical	COM - Communications	1 – Must Do	Reconnect wiring for cable which was removed during HVAC work in main building.			2615 Price Rd, Brownsville, TX 78521
145	Secondary Sub-Committee	Lincoln Park High School	SS – Safety & Security	DRA - Drainage/Flooding	1 – Must Do	At Lincoln Park, students are housed on the top floor of a building that sits above a dark, eerie swamp-like area. The lower level emits a pervasive, unpleasant odor, with broken walls and what appears to be mold creeping across walls, ceilings, window seams, and cracks. Poor elevation causes the area to flood whenever it rains, intensifying the swamp-like conditions. Given that students are on the second floor, a serious study should be conducted to evaluate relocating the campus to a healthier, more suitable environment. Students or faculty should not be in this building.			5th St and Lincoln, Brownsville, TX 78520
146	Secondary Sub-Committee	Lincoln Park High School	A – Architecture	FL - Flooring	1 – Must Do	Classroom floors have been patched, creating uneven surfaces at entry and exit points. Many of the floors show visible patches.			5th St and Lincoln, Brownsville, TX 78520
147	Secondary Sub-Committee	Lincoln Park High School	A – Architecture	RST - Restrooms	1 – Must Do	The restrooms in Building 2 are frequently out of service, requiring students to walk to the main building to access facilities. These restrooms often overflow and clog, creating hazardous conditions. This poses a safety risk for pregnant students who must walk through uneven walkways outside to reach the main building.			5th St and Lincoln, Brownsville, TX 78520
148	Secondary Sub-Committee	Lopez Early College High School	P – Plumbing	REN - Renovation	1 – Must Do	The entire campus needs plumbing renovations as the pipes throughout the campus are patched up and in need of replacing.			3205 S Dakota Ave, Brownsville, TX 78521
149	Secondary Sub-Committee	Lopez Early College High School	M – Mechanical	CS - Control Systems	1 – Must Do	We need a new fire panel.			3205 S Dakota Ave, Brownsville, TX 78521
150	Secondary Sub-Committee	Lucio Middle School	C – Civil	FNT - Furniture	1 – Must Do	Concession stand sinks - NEED to confirm/clarify location of concession stands			300 N Vermillion Rd, Brownsville, TX 78521
151	Secondary Sub-Committee	Lucio Middle School	P – Plumbing	REN - Renovation	1 – Must Do	Parent Center Counter with Sinks (3)			300 N Vermillion Rd, Brownsville, TX 78521
152	Secondary Sub-Committee	Lucio Middle School	P – Plumbing	RST - Restrooms	1 – Must Do	Outside Restroom facility			300 N Vermillion Rd, Brownsville, TX 78521
153	Secondary Sub-Committee	Manzano Middle School	P – Plumbing	DRA - Drainage/Flooding	1 – Must Do	Leaks on reception area. Septic tanks in front of school cause bad odor. Nuses' restroom needs to be fixed.			2580 W Alton Gloor Blvd, Brownsville, TX 78520
154	Secondary Sub-Committee	Perkins Middle School	FS – Food Services	REN - Renovation	1 – Must Do	Cafeteria: Outdated (has murals with old campus colors - maroon and grey), need new tables, remove booths.			4750 Austin Rd, Brownsville, TX 78521
155	Secondary Sub-Committee	Perkins Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	Science labs: outdated, layout is a safety concern since it blocks the teacher's view, need sitting stools.			4750 Austin Rd, Brownsville, TX 78521
156	Secondary Sub-Committee	Perkins Middle School	FS – Food Services	REN - Renovation	1 – Must Do	Stage: needs appropriate entrance and exit, vestibule			4750 Austin Rd, Brownsville, TX 78521
157	Secondary Sub-Committee	Perkins Middle School	SS – Safety & Security	CNP - Canopies	1 – Must Do	Outside Canopies			4750 Austin Rd, Brownsville, TX 78521
158	Secondary Sub-Committee	Rivera Early College High School	C – Civil	DRA - Drainage/Flooding	1 – Must Do	Parking Lot flooding front and back			6955 FM 802, Brownsville, TX 78521
159	Secondary Sub-Committee	Rivera Early College High School	E – Electrical	REN - Renovation	1 – Must Do	Electrical rewiring and upgrades. The gym breakers and other are breakers go down frequently			6955 FM 802, Brownsville, TX 78521
160	Secondary Sub-Committee	Rivera Early College High School	SS – Safety & Security	REN - Renovation	1 – Must Do	Repave the front of the school as tiles are slippery when wet Elevator keeps breaking down.			6955 FM 802, Brownsville, TX 78521
161	Secondary Sub-Committee	Stillman Middle School	M – Mechanical	EQU - Equipment	1 – Must Do	This is a safety concern Barrier to students with disabilities			2977 W Tandy Rd, Brownsville, TX 78520
162	Secondary Sub-Committee	Vela Middle School	SS – Safety & Security	CS - Control Systems SEC - Security	1 – Must Do	Button to allow visitors into the facility Badge scanner to open the door on side entrance next to Alta Mesa (Faculty Parking) Code access for Cafeteria delivery and faculty access, currently closed with a key (lock)			4905 Paredes Line Rd, Brownsville, TX 78526
163	Secondary Sub-Committee	Vela Middle School	P – Plumbing	DRA - Drainage/Flooding	1 – Must Do	Atrium Areas - Cement Vs Grass - Flooding takes place in the classrooms and hallways Outdoor Foyer between Auxiliary Building and Main Building. Flooding takes place in the area and continue into the PE/Cafeteria.			4905 Paredes Line Rd, Brownsville, TX 78526
164	Secondary Sub-Committee	Vela Middle School	T – Technology	EXP - Expansion	1 – Must Do	Additional computer labs, limited funding for one-to-one devices			4905 Paredes Line Rd, Brownsville, TX 78526
165	Secondary Sub-Committee	Veterans Memorial Early College High School	A – Architecture	ADA - ADA Compliance	1 – Must Do	There are 10 welding machines on the floor and space is needed to fit 40 students per period doing welding.Space is available, but exhaust system and electrical need to be expanded to the others side of existing building.			4550 US-281, Brownsville, TX 78520
166	Secondary Sub-Committee	Pace Early College High School	AT – Athletics	HV - HVAC	1 – Must Do	HVAC units leak in girls' locker room. Need to be replaced.			314 W Los Ebanos Blvd, Brownsville, TX 78520
167	Secondary Sub-Committee	Pace Early College High School	AT – Athletics	HV - HVAC	1 – Must Do	HVAC issues in girls and boys locker rooms (feels like no proper circulation of HVAC air).			314 W Los Ebanos Blvd, Brownsville, TX 78520
168	Secondary Sub-Committee	Lopez Early College High School	AT – Athletics	EQU - Equipment	1 – Must Do	Athletic facilities need to be built and upgraded			3205 S Dakota Ave, Brownsville, TX 78521

#	Sub-Committee	School Selection	Discipline Code	Classification Code	Priority Ranking	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost	Address
169	Secondary Sub-Committee	Faulk Middle School	AT – Athletics	EXP - Expansion	1 – Must Do	The gym facilities at Faulk Middle School are outdated and insufficient to support the needs of students, staff, and athletic programs. The space lacks essential features necessary for safe and effective physical education and sports activities. The Faulk gym area requires: -Functional Bleachers to provide adequate seating for spectators during events; currently, the bleachers are non-operational, limiting capacity and usability, -Adequate Gym Space to accommodate the full range of activities, as the current gym is small and outdated, -Upgraded Locker Rooms to provide students with secure, clean, and private changing areas, -Improved Equipment Storage to keep sports and gym equipment organized and accessible; the current storage room is overcrowded and disorganized, creating challenges in managing equipment, -Safe and Well-Maintained Blacktop Basketball Courts—the outdoor courts are deteriorating, with cracked surfaces and rusted structures, posing safety risks to students, -Durable, Non-Slip Gyn Flooring to support various sports activities and prevent injuries, -Climate Control and Ventilation to ensure a comfortable environment for physical activities and reduce humidity issues that can impact equipment and surfaces, -Updated Sound System for announcements and music during games, practices, and physical education classes, -Scoreboards and Digital Timers to enhance the functionality of the gym for athletic events, -Whiteboards and Instructional Space for teaching strategies, demonstrating drills, and providing instruction to large groups, -Accessible Design to ensure inclusivity for all students, including those with disabilities, -Restoration or Replacement of Gym Equipment that is old or in disrepair, and -Additional Space for Team Practices and Physical Education Classes to accommodate the needs of all students and prevent scheduling conflicts.			2000 Roosevelt St, Brownsville, TX 78521
170	Secondary Sub-Committee	Faulk Middle School	AT – Athletics	EXP - Expansion	1 – Must Do	It is recommended to construct a smaller track at Faulk Middle School. While there is no room for a full regulation track, the available space can accommodate a scaled-down version, allowing athletes to practice on a proper track surface instead of natural turf. This will improve training quality, reduce injury risk, and better prepare students for competitive events.			2000 Roosevelt St, Brownsville, TX 78521
171	Secondary Sub-Committee	Stell Middle School	AT – Athletics	FL - Flooring	1 – Must Do	Water damage on floor causing sinking			1105 Los Ebanos Blvd, Brownsville, TX 78520
172	Secondary Sub-Committee	Pace Early College High School	AT – Athletics	LT - Lighting	1 – Must Do	NO lights on Tennis Court			314 W Los Ebanos Blvd, Brownsville, TX 78520
173	Secondary Sub-Committee	Pace Early College High School	AT – Athletics	FL - Flooring	1 – Must Do	Locker room floors need to be redone as to have water flow as it accumulates on the corners creating a safety hazard and mold growth.			314 W Los Ebanos Blvd, Brownsville, TX 78520
174	Secondary Sub-Committee	Vela Middle School	AT – Athletics	EXP - Expansion	1 – Must Do	Outdoor restroom facilities due to safety for players and visitors - restroom location			4905 Paredes Line Rd, Brownsville, TX 78526
175	Secondary Sub-Committee	Vela Middle School	AT – Athletics	REN - Renovation	1 – Must Do	Athletic showers for both and girls and boys - plumbing system problems			4905 Paredes Line Rd, Brownsville, TX 78526
176	Secondary Sub-Committee	Lopez Early College High School	AT – Athletics	FL - Flooring	1 – Must Do	Dance Room-replace flooring.			3205 S Dakota Ave, Brownsville, TX 78521
177	Secondary Sub-Committee	Perkins Middle School	AT – Athletics	REN - Renovation	1 – Must Do	Locker Rooms: Layout, old, dark			4750 Austin Rd, Brownsville, TX 78521
178	Secondary Sub-Committee	Perkins Middle School	AT – Athletics	REN - Renovation	1 – Must Do	Weight Room: Need new weights for males and females			4750 Austin Rd, Brownsville, TX 78521
179	Secondary Sub-Committee	Perkins Middle School	AT – Athletics	REN - Renovation	1 – Must Do	Dance Room: Need bigger area with lockers			4750 Austin Rd, Brownsville, TX 78521
180	Secondary Sub-Committee	Veterans Memorial Early College High School	P – Plumbing	DRA - Drainage/Flooding	1 – Must Do	Water is overflowing from showers into locker rooms causing slip hazard and damage to floors.			4550 US-281, Brownsville, TX 78520
181	Secondary Sub-Committee	Vela Middle School	AT – Athletics	EXP - Expansion	1 – Must Do	Build water fountains closer to the field			4905 Paredes Line Rd, Brownsville, TX 78526
182	Secondary Sub-Committee	Vela Middle School	AT – Athletics	EXP - Expansion	1 – Must Do	Upgrade the boy's lockers - 50% of the lockers do not work			4905 Paredes Line Rd, Brownsville, TX 78526
183	Secondary Sub-Committee	Vela Middle School	AT – Athletics	EXP - Expansion	1 – Must Do	Upgrade weight rooms for both boys and girls			4905 Paredes Line Rd, Brownsville, TX 78526
184	Secondary Sub-Committee	Vela Middle School	AT – Athletics	REN - Renovation	1 – Must Do	Move the "wash room" from the PE storage area into another location (room) - possible attachment to boys and girls locker area (both will have access)			4905 Paredes Line Rd, Brownsville, TX 78526
185	Secondary Sub-Committee	Garcia Middle School	AT – Athletics	REN - Renovation	1 – Must Do	The weight room is extremely small; requires new furniture			5701 FM 802, Brownsville, TX 78521
186	Secondary Sub-Committee	Garcia Middle School	A – Architecture	RST - Restrooms	1 – Must Do	Restroom are needed outside for parents/spectators;			5701 FM 802, Brownsville, TX 78521
187	Secondary Sub-Committee	Lucio Middle School	A – Architecture	EXP - Expansion	1 – Must Do	Weight room expansion with equipment			300 N Vermillion Rd, Brownsville, TX 78521
188	Secondary Sub-Committee	Brownsville Academic Center	AT – Athletics	EXP - Expansion	1 – Must Do	Jogging track			3308 Robindale Road, Brownsville, Tx 78526
189	Secondary Sub-Committee	Lucio Middle School	AT – Athletics	RST - Restrooms	1 – Must Do	Outside restroom facility needed			300 N Vermillion Rd, Brownsville, TX 78521
190	Secondary Sub-Committee	Besteiro Middle School	C – Civil	EXP - Expansion	1 – Must Do	Athletics Parking next to the gym to accommodates large crowds and lighting. This will provide access to gym without coming into campus. Safety			6280 Southmost Rd, Brownsville, TX 78521
191	Secondary Sub-Committee	Rivera Early College High School	AT – Athletics	EXP - Expansion	1 – Must Do	Need more Bleachers on turf field			6955 FM 802, Brownsville, TX 78521
192		Rivera Early College High School	AT – Athletics	EXP - Expansion	1 – Must Do	Resurface all tennis court Restrooms next to tennis courts Covered seating area for parents and students during tournament season Windbreakers to cover current fence around tennis courts Practice wall in the East side of the tennis courts			6955 FM 802, Brownsville, TX 78521
193	District-Wide Facilities Sub-Committee	Veterans Memorial Stadium	AT - Athletics	EXP - Expansion	1 – Must Do	Locker Rooms for visiting team Extra Seating (1,000 seats) Press Box			4550 US-281, Brownsville, TX 78520
194	Secondary Sub-Committee	Veterans Memorial Early College High School	FA - Fine Arts	ADA - ADA Compliance	1 – Must Do	Band hall space is limited considering current program enrollment. Ceilings are also low and there is damage from the equipment hitting ceiling.			4550 US-281, Brownsville, TX 78520
195	Secondary Sub-Committee	Hanna Early College High School	FA - Fine Arts	EQU - Equipment	1 – Must Do	Band Hall - Replace outdated chalkboards in entire band hall with music line white boards and white boards.			2615 Price Rd, Brownsville, TX 78521
196	Secondary Sub-Committee	Hanna Early College High School	FA - Fine Arts	REN - Renovation	1 – Must Do	Remodel entire band hall			2615 Price Rd, Brownsville, TX 78521
197	Secondary Sub-Committee	Hanna Early College High School	FA - Fine Arts	EXP - Expansion	1 – Must Do	Additional Band Rooms to include: color guard area, percussion, uniform storage, equipment storage and office space.			2615 Price Rd, Brownsville, TX 78521
198	Secondary Sub-Committee	Hanna Early College High School	FA - Fine Arts	FL - Flooring	1 – Must Do	replace stone floors in the band hall			2615 Price Rd, Brownsville, TX 78521
199	Secondary Sub-Committee	Hanna Early College High School	FA - Fine Arts	REN - Renovation	1 – Must Do	remodel/refresh interior: new acoustic treatment; new suspended ceilings and restrooms			2615 Price Rd, Brownsville, TX 78521
200	Secondary Sub-Committee	Lopez Early College High School	FA - Fine Arts	FL - Flooring	1 – Must Do	Theater: needs stage and audience lighting, broken seats, missing curtains, sound system			3205 S Dakota Ave, Brownsville, TX 78521
201	Secondary Sub-Committee	Lopez Early College High School	FA - Fine Arts	EXP - Expansion	1 – Must Do	The theater needs a stage and audience lighting broken seats need repair or replacement, missing curtains, sound system, and there is a major roof leak along the southside wall by C-Wing with major flooding when it rains.			3205 S Dakota Ave, Brownsville, TX 78521
202	Secondary Sub-Committee	Vela Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	Percussion needs a larger instructional area due to safety concerns for teacher and students.			4905 Paredes Line Rd, Brownsville, TX 78526
203	Secondary Sub-Committee	Vela Middle School	FA - Fine Arts	REN - Renovation	1 – Must Do	Possibility to renovate the "cave" area to a Choir Hall to accommodate the Percussion and move into the current Choir Hall.			4905 Paredes Line Rd, Brownsville, TX 78526
204	Secondary Sub-Committee	Vela Middle School	FA - Fine Arts	REN - Renovation	1 – Must Do	Dance needs to be moved from the portables - safety for students and teachers			4905 Paredes Line Rd, Brownsville, TX 78526
205	Secondary Sub-Committee	Perkins Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	Art Room: Need a bigger room with running water and appropriate equipment			4750 Austin Rd, Brownsville, TX 78521
206	Secondary Sub-Committee	Perkins Middle School	FA - Fine Arts	REN - Renovation	1 – Must Do	Choir and Band Hall Area: Very close to each other and can be heard through the walls, piano room.			4750 Austin Rd, Brownsville, TX 78521
207	Secondary Sub-Committee	Besteiro Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	Band-More facility space for growing band program			6280 Southmost Rd, Brownsville, TX 78521
208	Secondary Sub-Committee	Besteiro Middle School	FA - Fine Arts	DRW - Doors or Walls	1 – Must Do	Band hall needs soundproof doors			6280 Southmost Rd, Brownsville, TX 78521

#	Sub-Committee	School Selection	Discipline Code	Classification Code	Priority Ranking	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost	Address
209	Secondary Sub-Committee	Faulk Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	<p>The band hall at Faulk Middle School lacks adequate space to accommodate the current band enrollment. The ensemble rooms can only hold two students at a time, and the hall lacks proper acoustic soundproofing. Currently, the band program is spread across several rooms, including portable buildings used for equipment storage and drumline classes, due to limitations in the main band hall. This space also lacks key facilities essential to a well-functioning band program, including:</p> <ul style="list-style-type: none">-Adequate Space for the full band,-Acoustic Treatment to manage sound quality,-Instrument Storage for safe and organized instrument management,-Practice and Ensemble Rooms to support small group and individual practice,-Climate Control to protect instruments and ensure a comfortable environment,-Durable, Non-Slip Flooring for student safety and equipment longevity,-Music Stands and Chairs designed for long practice sessions,-Sound System and Recording Equipment for playback and instruction,-Whiteboard and Visual Aids for music theory and instruction,-Technology and Connectivity to access digital music resources,-Accessible Design for inclusive participation, and-A Secure Instrument Repair Area for on-site maintenance. <p>These deficiencies impact the quality of musical instruction and limit students' ability to fully engage in the band program.</p>			2000 Roosevelt St, Brownsville, TX 78521
210	Secondary Sub-Committee	Faulk Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	<p>The choir room at Faulk Middle School lacks essential facilities and space needed to support the program effectively. Currently, the space is insufficient for the growing number of choir students, and several critical elements are missing, which directly impacts the students' learning and performance experiences. The Faulk choir room lacks:</p> <ul style="list-style-type: none">-Adequate Space for full choir rehearsals,-Vocal-Friendly Acoustic Treatment tailored to enhance vocal clarity and blend,-Uniform Storage for organized and secure housing of choir attire,-Changing Stalls for convenient and private uniform changing,-Proper Stage and Riser Design—the current stage is too low, forcing students on the top riser to bend down, impacting posture and creating a physical strain,-Mirror Wall to help students monitor posture, alignment, and facial expression,-Practice and Ensemble Rooms to accommodate small group and sectional rehearsals,-Climate Control to protect uniforms and ensure a comfortable environment for vocal practice,-Durable, Non-Slip Flooring for safety, especially during performances,-Piano and Vocal Keyboard Stations for pitch reference and accompaniment,-Riser Storage to keep portable risers accessible and reduce clutter,-Sound System and Recording Equipment designed for vocal performance playback and review,-Humidification System to maintain optimal air quality for vocal health,-Whiteboard and Visual Aids for music theory and instructional use,-Technology and Connectivity for digital music resources and vocal training tools,-Accessible Design to ensure inclusivity for all students, and-Staging for Performance Practice to allow students to rehearse performance blocking and formation changes effectively.			2000 Roosevelt St, Brownsville, TX 78521
211	Secondary Sub-Committee	Faulk Middle School	FA - Fine Arts	EXP - Expansion	1 – Must Do	<p>The dance room at Faulk Middle School is currently inadequate to meet the needs of the dance program. The space lacks essential features necessary for safe practice, effective instruction, and performance preparation. The Faulk dance room lacks:</p> <ul style="list-style-type: none">-Adequate Space for full group rehearsals, allowing students to move freely without restriction,-Mirrored Wall to help students observe alignment, posture, and movement, a critical component for dance practice,-Barres for ballet and strength training exercises, providing necessary support for balance and technique,-Shock-Absorbing, Non-Slip Flooring to reduce impact on joints and prevent injuries, ensuring a safe surface for all dance styles,-Sound System and Recording Equipment designed for dance rehearsals, allowing for high-quality music playback and performance review,-Climate Control to maintain a comfortable environment for physically demanding activities,-Changing Area and Storage for dance attire and accessories, allowing students to change and store items conveniently,-Proper Lighting to simulate stage conditions and ensure students can see their movements clearly,-Whiteboard and Visual Aids for choreographic notes and instructional support,-Technology and Connectivity to access digital music and dance resources for choreography and technique improvement,-Accessible Design to ensure inclusivity for all students, including those with disabilities,-Private Practice and Ensemble Rooms for individual or small group practice, helping dancers perfect movements or work on choreography,-Costume Storage for performance attire, keeping costumes organized and accessible for rehearsals and events, and-Humidification and Ventilation System to maintain air quality and comfort, particularly for intense physical activity.			2000 Roosevelt St, Brownsville, TX 78521
212	Secondary Sub-Committee	Faulk Middle School	SS – Safety & Security	FEN - Fencing	1 – Must Do	<p>To enhance campus security and safety, it is recommended to:</p> <p>Fence the Perimeter: Install a secure fence around the campus perimeter and in front of the gym areas to restrict unauthorized access and improve student safety.</p> <p>Electrical Fence for Traffic Control: Add an electrical fence to prevent cars from driving into unauthorized areas, ensuring better traffic flow and protecting pedestrian zones.</p>			2000 Roosevelt St, Brownsville, TX 78521
213	Secondary Sub-Committee	Brownsville Early College High School	SS – Safety & Security	FEN - Fencing	1 – Must Do	<p>Currently, BECHS is situated directly adjacent to the Mexican border wall, with no fencing around the school's perimeter, creating a significant security vulnerability. Students occasionally go outside for social-emotional learning (SEL) activities, but the lack of a barrier between the school and the Mexican border wall heightens security concerns. This absence of fencing exposes students and staff to potential safety risks, emphasizing the need for enhanced protective measures around the school grounds.</p>			343 Ringgold Rd, Brownsville, TX 78520
214	Secondary Sub-Committee	Vela Middle School	SS – Safety & Security	CS - Control Systems	1 – Must Do	<p>Enclosure - Safety: Safety to continue with transitional doors</p>			4905 Paredes Line Rd, Brownsville, TX 78526
215	Secondary Sub-Committee	Garcia Middle School	SS – Safety & Security	FEN - Fencing	1 – Must Do	<p>Fencing needed around the school</p>			5701 FM 802, Brownsville, TX 78521
216	District-Wide Facilities Sub-Committee	Technology Services Department	T - Technology	SEC - Security/Cameras	1 – Must Do	<p>Update outdated Fire alarms at all campuses</p>			1625 E Price Road, Brownsville, Texas 78521



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix C

Committee Charge





Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 11/04/2024

Item Title: Citizens Facilities Committee Charge X Action
Information
Discussion

BACKGROUND:

Citizens Facilities Committee Charge

The Citizens Facilities Committee is charged with assessing the Brownsville ISD's facilities and determine the capital outlay needs including but not limited to:

1. Renovation of older campuses and district-wide facilities;
2. Addition of new facilities and/or upgrading classrooms;
3. Replacing and upgrading older facility systems such as roofs, HVAC systems, and lighting;
4. Renovation and upgrading of athletic and/or fine arts facilities;
5. Replacement of district vehicles and school buses replacement; and
6. Instructional technology replacement.

The Citizens Facilities Committee is further charged with the following tasks:

1. Prioritizing projects from greatest to least need based on the urgency of student need;
2. Recommending to the board the amount of dollars necessary to complete the projects as presented by the committee; and
3. Delivering a final report to the board on or before January 9, 2025.

The Citizens Facilities Committee will conduct the assessment by touring and assessing campuses and district-wide facilities, reviewing district facility information, discuss all relevant information, and prepare and submit a report with findings and final recommendations.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Discussion, consideration and possible action of charging the Citizens Facilities Committee to conduct a district-wide facilities assessment as presented.

Approved for Submission to Board of Education:

Dr. Jesus H. Chavez

Submitted by: Superintendent

Dr. Jesus H. Chavez

Recommended by: Superintendent

Dr. Jesus H. Chavez

Approved by: Superintendent

A handwritten signature in black ink that reads "Jesus H. Chavez".

Dr. Jesus H. Chavez, Superintendent



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 11/04/2024

Item Title: Citizens Facilities Committee Charge X Action
Structure, Co-chairs, Sub-committee Information
Co-chairs Discussion

BACKGROUND:

Citizens Facilities Committee Structure and Co-chairs

The Citizens Facilities Committee will assess Brownsville ISD's facility needs by touring and assessing district-wide facilities, review facility information, discuss all relevant information, and prepare and submit a report with findings and final recommendations. The Citizens Facilities Committee will be made up of parents, business professionals, and other community citizens who wish to assist the district with this study. The Citizens Facilities Committee will be led by two main co-chairs. Additionally, the Citizens Facilities Committee will be divided into five sub-committees including two elementary committees, one secondary committee, one district-wide facilities committee and one finance committee. Each sub-committee will be led by two co-chairs.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

Discussion, consideration and possible action of the Citizens Facilities Committee Structure, Co-chairs and Sub-committee Co-chairs as presented.

Approved for Submission to Board of Education:

Dr. Jesus H. Chavez

Submitted by: Superintendent

Dr. Jesus H. Chavez

Recommended by: Superintendent

Dr. Jesus H. Chavez

Approved by: Superintendent

A handwritten signature in black ink that reads "Jesus H. Chavez".

Dr. Jesus H. Chavez, Superintendent



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix D

Student Enrollment and Projections



Brownsville ISD

Demographics

Dr. Lee Garcia

Special Education Supervisor for the Rivera Cluster and Hudson Elementary

12 Year Enrollment History

BISD Enrollment		Loss from Prior Year
2013-2014 (Peak)	49,314	
2014-2015	48,269	-600
2015-2016	47,669	-600
2016-2017	46,799	-870
2017-2018	45,535	-1,264
2018-2019	44,356	-1,179
2019-2020	43,028	-1,328
2020-2021	40,765	-2,263
2021-2022	38,448	-2,317
2022-2023	37,898	-550
2023-2024	37,065	-833
2024-2025	36,151	-914
2025-2026 (Projected)	34,956	-1,195

BISD Class Enrollment and Birth Rates

	Class of 2022	Class of 2023	Class of 2024
Birth Year	2003	2004	2005
September	688	324	489
October	551	636	413
November	412	516	561
December	755	672	514
Birth Year	2004	2005	2006
January	270	314	594
February	422	339	394
March	396	433	405
April	529	473	403
May	420	572	431
June	461	570	437
July	465	313	462
August	513	638	550
Total	5882	5800	5653
Market Share	53.0%	49.1%	47.7%
Enrollment by Class	3115	2846	2697
Market Share Avg	49.9%		

BISD HS Enrollment and Birth Rates

	12th	11th	10th	9th
Birth Year	2006	2007	2008	2009
September	399	496	521	489
October	534	510	435	424
November	536	556	375	373
December	440	327	467	440
Birth Year	2007	2008	2009	2010
January	498	331	421	337
February	405	431	248	272
March	407	404	463	487
April	453	459	411	384
May	430	358	364	389
June	403	394	485	392
July	468	405	521	426
August	503	423	410	454
Total	5476	5094	5121	4867
Market Share	47.6%	58.8%	58.8%	62.0%
Enrollment by Grade	2608	2993	3010	3018
HS Market Share Avg	56.8%	Page 35 of 152		

BISD MS Enrollment and Birth Rates

	8th	7th	6th
Birth Year	2010	2011	2012
September	471	473	435
October	425	390	469
November	418	401	420
December	476	428	362
Birth Year	2011	2012	2013
January	378	342	458
February	350	320	332
March	373	339	387
April	338	385	386
May	362	353	365
June	463	388	357
July	368	388	437
August	490	450	425
Total	4912	4657	4833
Market Share	52.0%	51.4%	49.0%
Enrollment by Grade	2556	2395	2367
MS Market Share Avg	50.8%	Page 36 of 152	

BISD ELEM Enrollment and Birth Rates

	5th	4th	3rd	2nd	1st	KG	PK4	PK3
Birth Year	2013	2014	2015	2016	2017	2018	2019	2020
September	392	446	507	434	367	363	371	339
October	506	385	381	411	378	500	352	316
November	382	422	389	386	333	371	321	293
December	485	475	494	353	369	356	368	296
Birth Year	2014	2015	2016	2017	2018	2019	2020	2021
January	381	364	336	331	367	193	349	254
February	356	272	311	270	274	447	361	290
March	355	401	422	327	358	289	327	278
April	368	395	350	307	287	326	348	260
May	370	317	377	316	331	346	328	303
June	380	394	327	339	335	315	290	304
July	424	352	377	337	326	332	320	340
August	418	478	409	391	396	422	355	381
Total	4817	4701	4680	4202	4121	4260	4090	3654
Market Share	49.3%	51.5%	52.0%	53.1%	56.2%	49.7%	51.9%	31.7%
Enrollment by Grade	2375	2420	2435	2232	2317	2118	2123	1157
ELEM Market Share Avg	49.4%							

Brownsville Independent School District

Schedule of School Buildings



As of 10/25/2024
PEIMS Fall Snapshot

	CAMPUS NAME	YEAR BUILT	ESTIMATED SQUARE FOOTAGE	MAXIMUM CAPACITY	CURRENT ENROLLMENT	CAMPUS CAPACITY USED
	ELEMENTARY SCHOOLS					
1	Aiken Elementary	1996	83,419	858	630	73.43%
2	Benavides Elementary	1999	80,417	858	818	95.34%
3	Breeden Elementary	2011	102,165	770	511	66.36%
4	Brite Elementary	2007	88,586	858	584	68.07%
5	Burns Elementary	1983	99,284	990	651	65.76%
6	Canales Elementary	1949	76,988	1,012	632	62.45%
7	Champion Elementary	2001	82,658	858	710	82.75%
8	Cromack-Castaneda Elementary	2000	71,847	704	823	116.90%
9	Del Castillo-Morningside Elementary	1986	74,095	924	526	56.93%
10	Egly Elementary	1976	80,046	1,254	521	41.55%
11	El Jardin Elementary	1925	79,595	902	390	43.24%
12	Gallegos Elementary	2001	82,657	814	390	47.91%
13	Garden Park Elementary	1971	76,475	902	372	41.24%
14	Gonzalez Elementary	1985	81,669	1,034	596	57.64%
15	Hudson Elementary	1998	86,553	946	751	79.39%
16	Judge Reynaldo G. Garza at Southmost Eler	1988	66,728	638	524	82.13%
17	Keller Elementary	2009	88,598	836	537	64.23%
18	Martin Elementary	1953	69,363	814	415	50.98%
19	Ortiz Elementary	2004	82,752	704	564	80.11%
20	Palm Grove Elementary	1976	61,565	682	294	43.11%
21	Paredes Elementary	2002	82,644	726	798	109.92%
22	Pena Elementary	2009	89,996	792	501	63.26%
23	Perez Elementary	1974	65,896	836	615	73.56%
24	Pullam Elementary	2009	91,722	902	889	98.56%
25	Putegnat Elementary	1915	61,536	638	444	69.59%
26	Russell Elementary	1921	94,922	946	418	44.19%
27	Sharp Elementary	1931	53,804	616	432	70.13%
28	Skinner Elementary	1925	71,622	902	341	37.80%
29	Vermillion Elementary	1980	84,293	1,188	655	55.13%
30	Villa Nueva Elementary	1935	63,291	704	346	49.15%
31	Yturria Elementary	1992	65,307	704	526	74.72%
			2,440,493	26,312	17,204	65.38%

	CAMPUS NAME	YEAR BUILT	ESTIMATED SQUARE FOOTAGE	MAXIMUM CAPACITY	CURRENT ENROLLMENT	CAMPUS CAPACITY USED
	MIDDLE SCHOOLS					
1	Besteiro Middle School	1994	161,556	1,350	558	41.33%
2	Faulk Middle School	1956	113,862	1,075	885	82.33%
3	Garcia Middle School	2002	120,927	1,175	870	74.04%
4	Lucio Middle School	1997	117,889	1,150	629	54.70%
5	Manzano Middle School	2011	137,237	1,025	838	81.76%
6	Oliveira Middle School	1978	124,443	1,300	701	53.92%
7	Perkins Middle School	1987	139,505	1,300	480	36.92%
8	Stell Middle School	1956	116,716	1,275	733	57.49%
9	Stillman Middle School	2004	131,860	1,075	964	89.67%
10	Vela Middle School	1990	132,346	1,375	658	47.85%
			1,296,341	12,100	7,316	60.46%
	HIGH SCHOOLS					
1	Hanna ECHS	1967	418,806	3,225	2,039	63.22%
2	Lopez ECHS	1994	325,628	2,200	1,739	79.05%
3	Pace ECHS	1975	301,286	2,700	1,623	60.11%
4	Porter ECHS	1974	327,069	2,600	1,544	59.38%
5	Rivera ECHS	1988	359,478	2,750	2,151	78.22%
6	Veterans Memorial ECHS	2014	362,222	2,075	2,216	106.80%
7	Brownsville Early College High School	2011	39,380	350	311	88.86%
			2,133,869	15,900	11,623	73.10%
	SPECIAL CAMPUSES					
1	Brownsville Academic Center	2011	65,114	775	116	14.97%
2	Lincoln Park	1979	45,892	350	68	19.43%
			111,006	1,125	184	16.36%
	TOTALS			55,437	36,327	65.53%
	NOT IN USE					
1	Cromack Elementary	1953	78,088	1,078	0	0.00%
2	Del Castillo Elementary	1974	47,421	594	0	0.00%
3	Garza Elementary	1976	65,661	836	0	0.00%
4	Victoria Heights	1926	45,303	462	0	0.00%
			236,473	2,970	0	

**Brownsville I.S.D.
Enrollment By Grade Level
Current Year vs Prior Year
Enrollment As Of : 2024-10-25**

Composite Report

School	EE	P3	P4	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Pre-Year	Diff
Aiken	1	59	100	74	85	70	82	79	80								630	534	96
Benavides	0	73	99	94	114	110	109	114	105								818	867	-49
Breeden	0	37	55	53	73	63	69	87	74								511	563	-52
Brite	0	46	80	63	74	59	89	86	87								584	538	46
Burns	1	67	90	86	79	60	96	94	78								651	643	8
Canales	0	38	71	82	100	84	106	82	69								632	641	-9
Champion	1	40	95	77	93	97	117	95	95								710	670	40
Cromack	0	0	0	0	0	0	0	0	0								0	454	-454
Cromack-Castaneda	1	31	94	100	111	129	129	107	121								823	471	352
Del Castillo	0	0	0	0	0	0	0	0	0								0	240	-240
Del Castillo-Morningside	1	22	63	75	66	72	85	74	68								526	376	150
Egly	1	34	59	63	57	82	73	79	73								521	533	-12
El Jardin	1	16	52	44	51	48	65	60	53								390	397	-7
Gallegos	1	24	52	43	52	43	50	52	73								390	394	-4
Garden Park	1	21	35	56	42	41	65	58	53								372	395	-23
Garza	0	0	0	0	0	0	0	0	0								0	265	-265
Gonzalez	0	28	74	82	75	79	78	88	92								596	643	-47
Hudson	2	68	99	94	98	110	99	91	90								751	700	51
Judge Reynaldo G. Garza at So	2	14	60	73	89	75	79	69	63								524	345	179
Keller	1	39	62	57	74	65	76	77	86								537	515	22
Martin	0	24	52	51	60	50	58	59	61								415	414	1
Ortiz	2	39	81	67	84	60	72	74	85								564	533	31
Palm Grove	1	16	33	38	29	50	41	47	39								294	303	-9
Paredes	0	73	101	111	102	106	94	101	110								798	773	25
Pena	1	38	78	54	79	63	59	73	56								501	471	30
Perez	3	45	74	82	85	91	83	74	78								615	619	-4
Pullam	0	61	92	105	121	118	117	133	142								889	905	-16
Putegnat	2	28	40	68	64	72	56	57	57								444	447	-3
Russell	0	14	49	45	59	59	57	65	70								418	478	-60
Sharp	0	20	50	54	50	63	74	59	62								432	465	-33
Skinner	0	21	40	42	45	46	53	49	45								341	350	-9
Vermillion	0	55	91	85	89	81	73	103	78								655	644	11
Villa Nueva	3	20	40	39	48	35	53	54	54								346	336	10
Yturria	1	46	62	61	69	51	78	80	78								526	547	-21
Total	27	1157	2123	2118	2317	2232	2435	2420	2375	0	0	0	0	0	0	0	17204	17469	-265
Besteiro										186	197	175					558	550	8
Faulk										290	278	317					885	884	1
Garcia										295	278	297					870	846	24
Lucio										212	202	215					629	653	-24
Manzano										267	294	277					838	850	-12
Oliveira										220	225	256					701	739	-38
Perkins										137	165	178					480	494	-14
Stell										251	240	242					733	732	1
Stillman										274	309	381					964	1047	-83
Vela										235	207	216					658	601	57
Total	0	0	0	0	0	0	0	0	0	2367	2395	2554	0	0	0	0	7316	7396	-80
Hanna								0	0	0	0	0	508	559	486	486	2039	2275	-236
Lopez								0	0	0	0	0	508	448	408	375	1739	1772	-33
Pace								0	0	0	0	0	440	416	432	335	1623	1631	-8
Porter								0	0	0	0	0	433	357	414	340	1544	1686	-142
Rivera								0	0	0	0	0	528	589	552	482	2151	2189	-38
Veterans H S								0	0	0	0	0	525	555	622	514	2216	2294	-78
B'ville Early College								0	0	0	0	0	74	84	79	74	311	338	-27
J.J.A.E.P.								0	0	0	0	2	2	2	0	2	8	26	-18
Total	0	0	0	0	0	0	0	0	0	0	0	2	3018	3010	2993	2608	11631	12211	-580
District Total	27	1157	2123	2118	2317	2232	2435	2420	2375	2367	2395	2556	3018	3010	2993	2608	36151	38035	-925

Alternate Schools

BAC	0	0	0	0	0	0	0	0	0	12	22	24	39	13	6	0	116
LINCOLN PARK SCHOOL	14	0	0	0	0	0	0	0	0	0	1	3	12	11	14	13	68
Totals	14	0	0	0	0	0	0	0	0	12	23	27	51	24	20	13	184

BROWNSVILLE ISD - ACTUAL AND PROJECTED ENROLLMENTS

Campus	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Aiken	610	547	570	533	630	636	657	681	718	745
Benavides	859	830	882	868	818	805	782	768	755	740
Breeden	633	568	569	563	511	486	450	433	422	404
Brite	517	486	545	538	584	572	570	567	593	609
Burns	642	598	604	641	651	644	631	618	641	651
Canales	733	679	654	640	632	617	596	560	546	525
Castaneda	502	466	474	472	0	0	0	0	0	0
Champion	717	691	655	670	710	688	677	650	643	645
Cromack	508	475	501	455	0	0	0	0	0	0
Cromack-Castaneda	0	0	0	0	823	765	731	684	648	629
Del Castillo	280	258	228	240	0	0	0	0	0	0
Del Castillo-Morningside	0	0	0	0	526	501	478	447	431	426
Egly	620	535	546	533	521	504	482	467	443	444
El Jardin	337	342	360	399	390	377	364	350	352	353
Gallegos	466	419	396	394	390	363	358	358	364	364
Garden Park	469	416	398	394	372	343	312	278	268	261
Garza	289	270	238	262	0	0	0	0	0	0
Garza at Southmost	0	0	0	0	524	496	472	445	428	407
Gonzalez	722	643	653	643	596	558	534	521	512	506
Hudson	700	653	666	700	751	739	735	727	711	705
Keller	539	522	532	515	537	505	485	466	460	448
Martin	444	460	438	414	415	403	395	388	386	381
Morningside	457	416	424	376	0	0	0	0	0	0
Ortiz	578	508	500	533	564	556	561	568	587	587
Palm Grove	373	344	305	303	294	280	263	253	238	236
Paredes	797	783	778	776	798	783	781	783	779	780
Pena	464	467	472	471	501	513	515	530	541	541
Perez	624	633	628	618	615	593	579	561	542	534
Pullam	840	793	841	905	889	833	785	755	724	691
Putegnat	518	473	478	447	444	412	388	368	335	314
Russell	585	512	486	478	418	382	358	345	333	326
Sharp	534	452	470	465	432	406	388	361	344	343
Skinner	366	337	333	350	341	321	303	288	279	273
Southmost	333	316	339	345	0	0	0	0	0	0
Vermillion	674	632	618	643	655	660	645	657	662	667
Villa Nueva	425	375	361	337	346	325	307	291	291	282
Yturria	551	543	548	547	526	507	484	465	472	464
Elementary Totals	18706	17442	17490	17468	17204	16573	16066	15633	15448	15281
Percent Change		-6.8%	0.3%	-0.1%	-1.5%	-3.7%	-3.1%	-2.7%	-1.2%	-1.1%

BROWNSVILLE ISD - ACTUAL AND PROJECTED ENROLLMENTS

Campus	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Besteiro	634	585	575	549	558	508	451	405	395	371
Faulk	1051	1059	976	882	885	821	796	802	806	791
Garcia	1057	948	893	847	870	779	718	616	569	551
Lucio	848	745	698	653	629	591	562	522	462	416
Manzano	895	903	905	850	838	881	893	918	865	845
Oliveira	888	827	802	739	701	634	610	597	608	585
Perkins	728	666	571	494	480	474	496	539	530	465
Stell	886	819	781	732	733	708	672	620	554	502
Stillman	1127	1115	1095	1047	964	884	863	855	782	740
Vela	714	639	638	601	658	675	697	686	639	608
JJAEP - MS	2	0	6	4	2	1	2	2	2	2
Middle School Totals	8830	8306	7940	7398	7318	6956	6760	6562	6212	5876
Percent Change		-5.9%	-4.4%	-6.8%	-1.1%	-4.9%	-2.8%	-2.9%	-5.3%	-5.4%

Campus	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
BECHS	400	352	348	338	311	298	288	282	282	279
Hanna	2441	2336	2246	2278	2039	1909	1752	1597	1497	1449
Lopez	1922	1896	1831	1771	1739	1695	1671	1631	1516	1426
Pace	2064	1939	1788	1629	1623	1676	1655	1616	1640	1629
Porter	1953	1844	1814	1683	1544	1595	1534	1566	1515	1427
Rivera	2339	2306	2254	2185	2151	2126	2013	1883	1780	1699
Veterans	2092	2016	2172	2294	2216	2212	2032	1893	1827	1745
JJAEP - HS	18	11	15	21	6	10	9	10	10	9
High School Totals	13229	12700	12468	12199	11629	11521	10954	10478	10067	9663
Percent Change		-4.0%	-1.8%	-2.2%	-4.7%	-0.9%	-4.9%	-4.3%	-3.9%	-4.0%

District Totals	40765	38448	37898	37065	36151	35050	33780	32673	31727	30820
Percent Change		-5.7%	-1.4%	-2.2%	-2.5%	-3.0%	-3.6%	-3.3%	-2.9%	-2.9%
Numerical Change		-2317	-550	-833	-914	-1101	-1270	-1107	-946	-907

BROWNSVILLE ISD - CURRENT AND PROJECTED ENROLLMENTS with BUILDING CAPACITIES (%)

Campus	Estimated Square Footage	Maximum School Capacity	Enroll. 2024-2025	Proj. Enroll. 2025-2026	Proj. Enroll. 2026-2027	Proj. Enroll. 2027-2028	Proj. Enroll. 2028-2029	Proj. Enroll. 2029-2030
			% Full	% Full	% Full	% Full	% Full	% Full
Aiken	83419	858	630	636	657	681	718	745
			73%	74%	77%	79%	84%	87%
Benavides	80417	858	818	805	782	768	755	740
			95%	94%	91%	90%	88%	86%
Breedon	102165	770	511	486	450	433	422	404
			66%	63%	58%	56%	55%	52%
Brite	88586	858	584	572	570	567	593	609
			68%	67%	66%	66%	69%	71%
Burns	99284	990	651	644	631	618	641	651
			66%	65%	64%	62%	65%	66%
Canales	76988	1012	632	617	596	560	546	525
			62%	61%	59%	55%	54%	52%
Champion	82658	858	710	688	677	650	643	645
			83%	80%	79%	76%	75%	75%
Cromack-Castaneda	71847	704	823	765	731	684	648	629
			117%	109%	104%	97%	92%	89%
Del Castillo-Morningside	74095	924	526	501	478	447	431	426
			57%	54%	52%	48%	47%	46%
Egly	80046	1254	521	504	482	467	443	444
			42%	40%	38%	37%	35%	35%
El Jardin	79595	902	390	377	364	350	352	353
			43%	42%	40%	39%	39%	39%
Gallegos	82657	814	390	363	358	358	364	364
			48%	45%	44%	44%	45%	45%
Garden Park	76475	902	372	343	312	278	268	261
			41%	38%	35%	31%	30%	29%
Garza at Southmost	66728	638	524	496	472	445	428	407
			82%	78%	74%	70%	67%	64%
Gonzalez	81669	1034	596	558	534	521	512	506
			58%	54%	52%	50%	50%	49%
Hudson	86553	946	751	739	735	727	711	705
			79%	78%	78%	77%	75%	75%
Keller	88598	836	537	505	485	466	460	448
			64%	60%	58%	56%	55%	54%
Martin	69363	814	415	403	395	388	386	381
			51%	50%	49%	48%	47%	47%
Ortiz	82752	704	564	556	561	568	587	587
			80%	79%	80%	81%	83%	83%
Palm Grove	61565	682	294	280	263	253	238	236
			43%	41%	39%	37%	35%	35%
Paredes	82644	726	798	783	781	783	779	780
			110%	108%	108%	108%	107%	107%

BROWNSVILLE ISD - CURRENT AND PROJECTED ENROLLMENTS with BUILDING CAPACITIES (%)

Campus	Estimated Square Footage	Maximum School Capacity	Enroll. 2024-2025	Proj. Enroll. 2025-2026	Proj. Enroll. 2026-2027	Proj. Enroll. 2027-2028	Proj. Enroll. 2028-2029	Proj. Enroll. 2029-2030
			% Full	% Full	% Full	% Full	% Full	% Full
Pena	89996	792	501	513	515	530	541	541
			63%	65%	65%	67%	68%	68%
Perez	65896	836	615	593	579	561	542	534
			74%	71%	69%	67%	65%	64%
Pullam	91722	902	889	833	785	755	724	691
			99%	92%	87%	84%	80%	77%
Putegnat	61536	638	444	412	388	368	335	314
			70%	65%	61%	58%	53%	49%
Russell	94922	946	418	382	358	345	333	326
			44%	40%	38%	36%	35%	34%
Sharp	53804	616	432	406	388	361	344	343
			70%	66%	63%	59%	56%	56%
Skinner	71622	902	341	321	303	288	279	273
			38%	36%	34%	32%	31%	30%
Vermillion	84293	1188	655	660	645	657	662	667
			55%	56%	54%	55%	56%	56%
Villa Nueva	63291	704	346	325	307	291	291	282
			49%	46%	44%	41%	41%	40%
Yturria	65307	704	526	507	484	465	472	464
			75%	72%	69%	66%	67%	66%

Campus	Estimated Square Footage	Maximum School Capacity	Enroll. 2024-2025	Proj. Enroll. 2025-2026	Proj. Enroll. 2026-2027	Proj. Enroll. 2027-2028	Proj. Enroll. 2028-2029	Proj. Enroll. 2029-2030
			% Full	% Full	% Full	% Full	% Full	% Full
Besteiro	161556	1350	558	508	451	405	395	371
			41%	38%	33%	30%	29%	27%
Faulk	113862	1075	885	821	796	802	806	791
			82%	76%	74%	75%	75%	74%
Garcia	120927	1175	870	779	718	616	569	551
			74%	66%	61%	52%	48%	47%
Lucio	117889	1150	629	591	562	522	462	416
			55%	51%	49%	45%	40%	36%
Manzano	137237	1025	838	881	893	918	865	845
			82%	86%	87%	90%	84%	82%
Oliveira	124443	1300	701	634	610	597	608	585
			54%	49%	47%	46%	47%	45%
Perkins	139505	1300	480	474	496	539	530	465
			37%	36%	38%	41%	41%	36%
Stell	116716	1275	733	708	672	620	554	502
			57%	56%	53%	49%	43%	39%

BROWNSVILLE ISD - CURRENT AND PROJECTED ENROLLMENTS with BUILDING CAPACITIES (%)

Campus	Estimated Square Footage	Maximum School Capacity	Enroll. 2024 2025	Proj. Enroll. 2025-2026	Proj. Enroll. 2026-2027	Proj. Enroll. 2027-2028	Proj. Enroll. 2028-2029	Proj. Enroll. 2029-2030
			% Full	% Full	% Full	% Full	% Full	% Full
Stillman	131860	1075	964	884	863	855	782	740
			90%	82%	80%	80%	73%	69%
Vela	132346	1375	658	675	697	686	639	608
			48%	49%	51%	50%	46%	44%

Campus	Estimated Square Footage	Maximum School Capacity	Enroll. 2024 2025	Proj. Enroll. 2025-2026	Proj. Enroll. 2026-2027	Proj. Enroll. 2027-2028	Proj. Enroll. 2028-2029	Proj. Enroll. 2029-2030
			% Full	% Full	% Full	% Full	% Full	% Full
BECHS	39380	350	311	298	288	282	282	279
			89%	85%	82%	81%	81%	80%
Hanna	418806	3225	2039	1909	1752	1597	1497	1449
			63%	59%	54%	50%	46%	45%
Lopez	325628	2200	1739	1695	1671	1631	1516	1426
			79%	77%	76%	74%	69%	65%
Pace	301286	2700	1623	1676	1655	1616	1640	1629
			60%	62%	61%	60%	61%	60%
Porter	327069	2600	1544	1595	1534	1566	1515	1427
			59%	61%	59%	60%	58%	55%
Rivera	359478	2750	2151	2126	2013	1883	1780	1699
			78%	77%	73%	68%	65%	62%
Veterans	362222	2075	2216	2212	2032	1893	1827	1745
			107%	107%	98%	91%	88%	84%



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix E

Complete List of Assessments Conducted by Sub-Committees (Not Part of Appendix B)





Appendix E

Below is a link to the ***Facility Study Dashboard*** created by Dr. Cynthia Castro. The dashboard will allow you to review all assessments conducted by the elementary subcommittees and secondary subcommittee. The dashboard is broken into several modules such as:

- Overview & Key Metrics
- Facility Details by Area of Focus
- Priority-Based Insights
- Classification and Priority Ranking
- School Profile
- Building Capacity Analysis
- Cost & Budget Allocation

[Facility Study Dashboard](#)





AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix F

Elementary Sub-Committees Final Report





Date: 1-15-25

Elementary I & II Facilities Subcommittee Report

Elementary Subcommittee I Co-Chair(s)	Elementary Subcommittee II Co-Chair(s)
Joe Castro and Dr. Greg Garcia	Reba Cardenas-McNair and Bryan Martinez

The Elementary School Bond Subcommittee is divided into two groups (Elementary Subcommittee I and II) to visit all elementary campuses. Each subcommittee first met independently to discuss the specific needs of their assigned campuses before convening as a whole to evaluate and finalize recommendations.

During the initial discussions, both subcommittees identified several key areas of concern, including HVAC systems, roofing, canopies, drainage across the district, a new wing for Paredes, Pullam, and Canales Elementary Schools, and a cafeteria for Villa Nueva Elementary, provided the school remains open. Once combined, the full subcommittee thoroughly reviewed the facility needs of each elementary campus and reached a consensus on prioritizing the most critical projects.

Agreed Priorities for the Bond Proposal

- **Priority I:** Address HVAC, plumbing, and roofing needs across the district. Prioritization will be guided by the district maintenance and facilities department, leveraging their in-depth knowledge of campus conditions. Projects requiring immediate attention and district funding will be excluded and addressed by the school district.
- **Priority II:** Replace fiberglass windows, except at schools with low enrollment that may face consolidation within the next five years.
- **Priority III:** Based on the combined elementary committee's discussion, no additional buildings were placed as the highest priority for the district facilities bond at this time. However, if middle schools or Early College High Schools (ECHS) require external buildings to address space needs, Paredes and Pullam Elementary Schools should also be considered for additional facilities.

Substantial Renovation Recommendations

The committee reached consensus on recommending the following campuses for significant renovation:

- **Canales Elementary**
- **Sharp Elementary**



Campus Consolidation Recommendations

The committee discussed potential consolidations, factoring in enrollment trends, geographic location, receiving school capacity (including space availability), financial impact, facility conditions, and open or semi-open campus layouts. The following recommendations were made:

- **Skinner Elementary, Villa Nueva Elementary, and El Jardin Elementary:** Unanimously recommended for consolidation, effective in the 2026-2027 school year.
- **Palm Grove Elementary:** Recommended for consolidation in the 2027-2028 school year.

Alternate Recommendations

- Explore the option of relocating El Jardin and Vermillion Elementary Schools to either Perkins or Lucio Middle School. The middle school with the lowest enrollment would be consolidated into another middle school, allowing the repurposed facility to serve as an upgraded elementary school. A cost analysis would need to be conducted to evaluate the expenses of converting classrooms to meet early childhood specifications, ensuring an effective and efficient repurposing of the facility.
- Alternate option if consolidating a middle school would be to consider moving Career and Technical Education (CTE) programs to Perkins Middle School.

Conclusion

The Elementary School Bond Subcommittee demonstrated a thorough and collaborative approach in assessing the facility needs of the district's elementary campuses. By dividing into two groups and leveraging their collective expertise, the subcommittee identified critical priorities, including addressing HVAC, plumbing, roofing, and other pressing infrastructure needs. The focus on practical and fiscally responsible solutions—such as consolidating low-enrollment campuses and exploring innovative repurposing options—ensures that the recommendations are both sustainable and aligned with the district's long-term vision. These proposed actions aim to enhance learning environments, optimize resources, and support student success across the district, forming a strong foundation for future growth and development. The subcommittee reached a consensus to prioritize the most pressing facility needs, as outlined above, and submitted their recommendations for consideration in the district facilities bond.

CAMPUS CONSOLIDATION RECOMMENDATIONS: ELEMENTARY

Date: January 27, 2025

Presented by:
REBA CARDENAS MCNAIR
BRYAN MARTINEZ
DR. GREG GARCIA
JOSE CASTRO



ELEMENTARY COMMITTEE 1 AND 2

The Elementary School Bond Subcommittee demonstrated a thorough and collaborative approach in assessing the facility needs of the district's elementary campuses.

By dividing into two groups and leveraging their collective expertise, the subcommittee identified critical priorities, including addressing HVAC, plumbing, roofing, and other pressing infrastructure needs.



PURPOSE OF AGREED PRIORITIES FOR THE BOND PROPOSAL



Priority I: Address HVAC, plumbing, and roofing needs across the district. Prioritization will be guided by the district maintenance and facilities department, leveraging their in-depth knowledge of campus conditions. Projects requiring immediate attention and district funding will be excluded and addressed by the school district.



PURPOSE OF AGREED PRIORITIES FOR THE BOND PROPOSAL

Priority II: Replace fiberglass windows, except at schools with low enrollment that may face consolidation within the next five years.

PURPOSE OF AGREED PRIORITIES FOR THE BOND PROPOSAL

Priority III: Based on the combined elementary committee's discussion, no additional buildings were placed as the highest priority for the district facilities bond at this time. However, if middle schools or Early College High Schools (ECHS) require external buildings to address space needs, Paredes and Pullam Elementary Schools should also be considered for additional facilities.



SUBSTANTIAL RENOVATION RECOMMENDATIONS

THE COMMITTEE REACHED CONSENSUS ON
RECOMMENDING THE FOLLOWING CAMPUSES FOR
SIGNIFICANT RENOVATION:

CANALES ELEMENTARY



SHARP ELEMENTARY



Campus Consolidation Recommendation

The committee discussed potential consolidations, factoring in enrollment trends, geographic location, receiving school capacity (including space availability), financial impact, facility conditions, and open or semi-open campus layouts.

The following recommendations were made:

- Skinner Elementary, Villa Nueva Elementary, and El Jardin Elementary: Unanimously recommended for consolidation, effective in the 20262027 school year.
- Palm Grove Elementary Recommended for consolidation in the 2027 - 2028 school year.



Alternate Recommendations

Explore the following options:

- Relocating El Jardin and Vermillion Elementary Schools to either Perkins or Lucio Middle School.
- The middle school with the lowest enrollment would be consolidated into another middle school, allowing the repurposed facility to serve as an upgraded elementary school.
- A cost analysis would need to be conducted to evaluate the expenses of converting classrooms to meet early childhood specifications, ensuring an effective and efficient repurposing of the facility.

Alternate option: Consider moving Career and Technical Education (CTE) programs to Perkins Middle School.





- ✓ The focus on practical and fiscally responsible solutions such as consolidating low-enrollment campuses and exploring innovative repurposing options—ensures that the recommendations are both sustainable and aligned with the district's long-term vision.
- ✓ These proposed actions aim to enhance learning environments, optimize resources, and support student success across the district, forming a strong foundation for future growth and development.

Thank you!





AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix G

Secondary Sub-Committee Final Report





Secondary Facilities Subcommittee Final Report

The secondary committee was divided into 4 teams. Each team was assigned a group of middle and high schools to visit and assess. During the week of **November 11th-15th** each group visited the campuses and documented their findings. During the visits the campus leadership shared their priorities for their campus with the facilities team.

- **Co-Chairs:** Dr. Rita Hernandez, Susan Ruvalcaba
- **Executives:** Rose Longoria, Dr. Norma-Ibarra Cantu
- **Resource:** Dr. Cynthia Castro-Rodriguez
- **Group 1 Members:** Dr. Rita Hernandez, Elizabeth Hinojosa, Juan de Dios García, Juanita Velazquez, Nick Soto, Pamela Van Ravenswaay, San Juana Granado, Benita Becerra-Villarreal
- **Group 2 Members:** Dr. Norma Ibarra-Cantu, Eric Quintero, Jesse San Miguel, Jose Caballero, Margaret Barron, Maria Guadalupe Hernandez, Susan Ruvalcaba
- **Group 3 Members:** Dahlia Aguilar, Dr. Prisci Tipton, Hector Hernandez, Linda Ufland, Michelle Solis, Roberto Garcia, Tara Putegnat
- **Group 4 Members:** Dr. Cynthia Castro-Rodriguez, Felicia Tapia, Gabriela Gonzalez, Juan Gandara, Rose Longoria

Background Information

The Secondary Subcommittee was tasked with evaluating the facilities and identifying key areas for improvement. Meetings included discussions of growth projections, current facility capacities, and direct observations from site visits.

Site Visits:

Group 1:

- **Members:** Dr. Rita Hernandez, Elizabeth Hinojosa, Juan de Dios García, Juanita Velazquez, Nick Soto, Pamela Van Ravenswaay, San Juana Granado, Benita Becerra-Villarreal
- **Assigned Schools:**
 - **November 12, 2023:**
 - 2:00 pm - Stell Middle School
 - 3:20 pm - Pace Early College High School

- 4:40 pm - Manzano Middle School
- **November 13, 2023:**
 - 2:00 pm - Veterans Memorial Early College High School
 - 3:20 pm - Stillman Middle School

Group 2:

- **Members:** Dr. Norma Ibarra-Cantu, Eric Quintero, Jesse San Miguel, Jose Caballero, Margaret Barron, Maria Guadalupe Hernandez, Susan Ruvalcaba
- **Assigned Schools:**
 - **November 12, 2023:**
 - 2:00 pm - Garcia Middle School
 - 3:20 pm - Rivera Early College High School
 - 4:40 pm - Lucio Middle School
 - **November 13, 2023:**
 - 2:00 pm - Lopez Early College High School
 - 3:20 pm - Besteiro Middle School

Group 3:

- **Members:** Dahlia Aguilar, Dr. Prisci Tipton, Hector Hernandez, Linda Ufland, Michelle Solis, Roberto Garcia, Tara Putegnat
- **Assigned Schools:**
 - **November 12, 2023:**
 - 2:00 pm - Vela Middle School
 - 3:20 pm - Hanna High School
 - 4:40 pm - Oliveira Middle School
 - **November 13, 2023:**
 - 2:00 pm - Perkins Middle School
 - 3:20 pm - BAC (Brownsville Academic Center)

Group 4:

- **Members:** Dr. Cynthia Castro-Rodriguez, Felicia Tapia, Gabriela Gonzalez, Juan Gandara, Rose Longoria
- **Assigned Schools:**
 - **November 12, 2023:**
 - 2:00 pm - BECHS (Brownsville Early College High School)
 - 3:20 pm - Lincoln Park High School
 - 4:40 pm - Faulk Middle School
 - **November 13, 2023:**
 - 1:00 pm - Porter Early College High School

Each group provided insights into the condition of facilities, focusing on areas like building safety, operations, and academic support spaces. For instance, Group 1

reported significant needs in classroom spaces, while Group 3 highlighted auxiliary facility issues at Hanna High.

III. Recommendations and Reasoning

Recommendations Regarding Upgrades, Additions, and Improvements:

Priority 1: Must Do

1. Classrooms Facilities:

- **Finding:** Many schools reported outdated or overcrowded classrooms and labs.
 - **Example:** Besteiro Middle School has multiple classrooms requiring new roofs and additional space for growing band programs.
- **Recommendation:** Modernize and expand classrooms to meet current needs.
- **Estimated Cost:** To be determined

2. Auxiliary Support Facilities:

- **Finding:** Kitchens, dining areas, and storage facilities are inadequate in multiple campuses.
 - **Example:** Besteiro Middle School needs expanded parking near the gym and improved lighting in parking areas.
- **Recommendation:** Upgrade and expand auxiliary facilities to improve functionality.
- **Estimated Cost:** To be determined

3. Building Operations & Maintenance:

- **Finding:** Mechanical, plumbing, and electrical systems need urgent repairs or replacement.
 - **Example:** Lighting improvements at various campuses to enhance safety.
- **Recommendation:** Address these issues to ensure safe and efficient operations.
- **Estimated Cost:** Pending evaluation

Priority 2: Should Do

1. Academic Support Spaces:

- **Finding:** Libraries and media centers are limited in accessibility and resources.
 - **Example:** Some campuses lack sufficient soundproofing in band halls, impacting academic support environments.
- **Recommendation:** Expand and enhance these spaces to support student learning.
- **Estimated Cost:** Pending evaluation

2. Storage Areas:

- **Finding:** Several schools lack adequate storage facilities.
 - **Example:** Cafeteria and janitorial storage spaces are insufficient in various schools.
- **Recommendation:** Build or improve storage areas to meet operational needs.
- **Estimated Cost:** Pending evaluation

Priority 3: Would Like to Do

1. Administrative and Academic Support Spaces:

- **Finding:** Offices and collaborative areas need improvement to support staff and students.
- **Recommendation:** Enhance these spaces to create a conducive learning environment.
- **Estimated Cost:** Pending evaluation

Priority 4: Future Consideration

1. Long-term Projects:

- **Finding:** Projects that address future growth needs or major renovations beyond the immediate bond package.
- **Recommendation:** Identify and allocate resources for these projects in future bonds.
- **Estimated Cost:** To be determined

Maintenance Funds:

1. Routine Maintenance:

- **Finding:** Schools require consistent upkeep to prevent larger issues.
- **Recommendation:** Establish dedicated funds for ongoing maintenance of all facilities.
- **Estimated Cost:** Ongoing allocation

On **November 18th** a follow-up meeting was held so that each committee could review/ discuss and submit their findings. All findings and Campus Leadership priorities were carefully reviewed by the committee. In an effort to submit a final report, the committee grouped the findings to separate the areas that could be handled by the maintenance department of the district.

After the **November 18th** meeting, follow up visits were scheduled with some of the campuses to ensure that the team clearly documented the campus priorities. In addition, the second visit allowed committee members who were not able to attend the first campus visit an opportunity to document their own findings.

On **December 9th** the secondary committee met to view and discuss and finalize the results of the findings.

Middle Schools

- Roofing
- AC (except Besteiro)
- Weight Rooms too small should be similar to Stillman's weight room
- Cafeteria renovations (all MS are non-ADA compliant for their stage area)
- Expansions of Band/Choir halls
 - Storage area for band halls
- Bleachers for all schools (outdoor) home and visitors
- Restrooms out by the sport fields (except Besterio)

High Schools

- Roofing
- AC
- Restrooms (outdoor) by sport fields (Schools do not have restrooms to accommodate the people who have come to watch the games, referees are having to change clothes in their cars)
- Expansion of Band Hall
- Storage area for the band program, practice rooms are currently being used for storage.
- Locker rooms/showers/dressing rooms/restrooms renovations
- Bleachers (outdoors) home and visitors
- Flooring on all dance rooms

Priority should be based on age of school and # of students.

The committee was asked for input on school closures, as a group we discussed the possibility of moving the students at Perkins Middle School and using the buildings at Perkins MS for CTE and/or Professional Development. With the number of students currently at Perkins MS the building is not being used to its greatest potential and more opportunities may be available at other middle schools for the students. When there are more students at a campus more teachers are available and more electives are available.

On **December 17th** the committee met to finalize rankings and identified two campuses for possible major renovations. The committee considered the following: Student enrollment trends, facilities conditions, geographical location, community impact capacity of receiving schools, and student services.

1. Major Renovations

- ✓ The committee identified **Stell Middle School**: Proposed for expansion due to its large land size and central location.
- ✓ **Perkins Middle School and Oliveira Middle School**: Identified for renovations, with a focus on:
 - Potential rezoning of other middle schools, including Faulk Middle School.
 - Consideration of current location and enrollment trend.
- ✓ **Pace Early College High School**: Selected for renovations as it is the high school with the most pressing needs based on facility conditions survey.

2. Possible consolidation of schools

- ✓ The committee discussed the possibility of consolidating Perkins Middle School with either Garcia or Lucio Middle School.
- ✓ Due to the major renovations needed at Faulk and the flooding issue in the back of the school on the land which does not belong to BISD, the committee proposed moving Faulk Middle School into the Perkins Middle School facility due
 - ✓ Discussed potential rezoning options to route Faulk students to either Oliveira Middle School or Stell Middle School, aiming to keep students within the same high school cluster.

Conclusion

The secondary committee submitted recommendations as per the required guidelines that were issued to each committee. In addition to the submitted recommendations, the committee has raised concerns on the conditions of all the middle school's fine arts facilities, the science labs, lack of restroom availability in the sports fields and the drainage of sewage and rainwater in several of the middle schools' buildings. The committee would like request that the district develop a preventive maintenance plan and continue to review the needs of these campuses to ensure a safer learning environment.



Facilities Presentation

Presentation to the Board of Trustees
Secondary Schools Facility Plan

- Co-Chairs: Dr. Rita Hernandez, Susan Ruvalcaba
- Executives: Rose Longoria, Dr. Norma-Ibarra Cantu
- Resource: Dr. Cynthia Castro-Rodriguez

Charge Overview

Purpose: Assess and prioritize capital improvements for middle schools, high schools, and two alternate schools over the next 2–3 years.

Focus Areas:



District Growth



Safety and Health



Curriculum and Technology



Infrastructure



Key Considerations Ranking and Upgrades

1

Health & Safety

Protect students, staff, and the community.

2

Mandate Compliance

Meet state and federal requirements.

3

Curriculum Delivery

Ensure continuity in education.

4

Educational Standards

Elevate the community's education quality.

Prioritized Recommendations



1

Priority 1 (Must Do – Immediate)

- Urgent repairs for 2025 Bond Package
- Classroom expansions and infrastructure repairs (roofing, HVAC, plumbing, electrical)
- Safety and security enhancements (lighting, fencing, alarm systems)
- Improvements to auxiliary support facilities (kitchens, cafeterias, restrooms)

2

Priority 2 (Should Do – Functional Enhancements)

- Library and media center renovations
- Storage expansions for instructional materials and janitorial needs

3

Priority 3 (Would Like to Do – Expansion Projects)

- Additional academic support spaces (tutoring areas, administrative offices)
- Enhancement of extracurricular and athletic facilities

3

Priority 4 (Future Consideration – Long-Term Projects)

- Large-scale renovations or campus relocations beyond the 2024 Bond Package

Innovative Materials and Technologies

1

Classrooms

Overcrowding,
outdated facilities,
and roofing issues

2

Auxiliary Facilities

Inadequate
kitchens, parking,
and lighting.

3

Building Operations

Critical repairs for
mechanical,
plumbing, and
electrical systems.

4

Academic Support

Limited resources
in libraries and
soundproofing
issues in band
halls.

5

Maintenance

Insufficient storage
across schools and
ongoing upkeep
concerns.

School Closures and Consolidations

Perkins Middle School

Proposed Repurposing or Consolidation



1

Enrollment

Only 480 students (37% of 1,300 capacity) – significantly underutilized

2

Aging infrastructure

Roof leaks, outdated classrooms, security concerns

3

Recommendation

Repurpose as a Career & Technical Education (CTE) or a Professional Development Learning center or consolidate with Garcia or Lucio Middle School.

School Closures and Consolidations

Faulk Middle School

Proposed Rezoning or Relocation to Perkins Facility



1

Enrollment

Strong enrollment (885 students, 82% capacity), but significant flooding issues.

2

Deficiencies

In restrooms, storage, athletic spaces, and fine arts classrooms

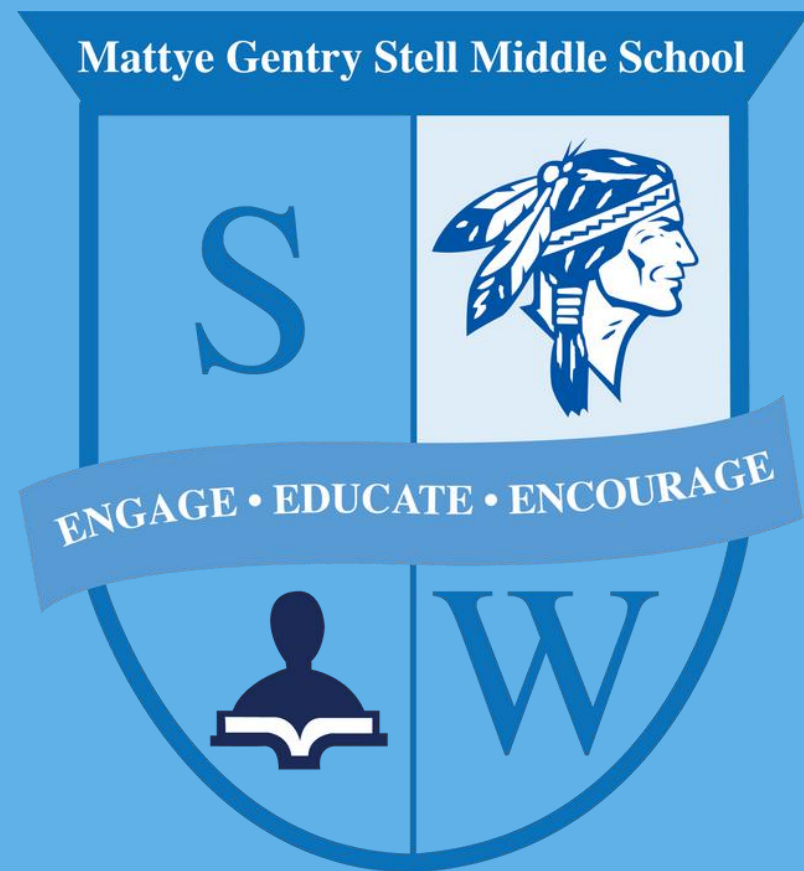
3

Rezoning or Relocation

- Moving Faulk students to Perkins would provide better infrastructure and solve flooding challenges.
- Faulk students could be redirected to Oliveira or Stell Middle School.
- Perkins students could be reassigned to Garcia or Lucio Middle School for better resource allocation.

Major Renovation Candidates

Stell Middle School Recommended for Expansion



1

Enrollment

57% capacity (733 students out of 1,275)

2

Deficiencies

Flooding, HVAC failures, and restroom shortages require major repairs

3

Centralized

- Its centrally located and large land area make it a strong candidate for growth.

Major Renovation Candidates

Perkins Middle School Renovation (If Not Consolidated)



1

Enrollment

Only 480 students (37% of 1,300 capacity) – significantly underutilized

2

Deficiencies

Roof leaks, outdated fine arts spaces, classroom deficiencies must be addressed.

Major Renovation Candidates

Oliveira Middle School Renovation



1

Enrollment

701 students (54% of capacity), with projected five-year enrollment decline

2

Deficiencies

Flooding, HVAC failures, sewage drainage issues

3

Safety

Security upgrades (door locks, backdoor surveillance) necessary for student safety.

Major Renovation Candidates

Pace Early College Renovation



1

Enrollment

1,623 students (60% of capacity)

2

Deficiencies

HVAC replacements, roofing repairs, flooring renovations, gym and locker room upgrades

Major Renovation or Relocation Candidate

Lincoln Park High School

1

Enrollment

68 student (19% of capacity)

2

Deficiencies

- Restrooms in Building 2 frequently out of service, causing inconvenience and safety concerns.
- Flooring is uneven due to patching, creating tripping hazards
- Drainage and flooding issues due to swamp-like surroundings, mold, and broken walls
- No fence separating Lincoln Park and Moody Clinic, allowing public access to student areas
- Urgent need for fencing to secure outdoor space for students

3

Recommendation

- Study relocating the campus due to unhealthy conditions



Final Recommendation

1

Immediate Repairs and Upgrades

Addressing critical maintenance and infrastructure needs at high-priority campuses.

2

School Consolidations

Optimizing district resources through the consolidation of Perkins and Faulk.

3

Major Renovations

Enhancing learning environments with significant updates at Stell, Oliveira, and Pace.

4

Rezoning and Facility Repurposing

Improving student learning outcomes through strategic rezoning and repurposing of facilities.

Secondary Committee

Thank You

Co-Chairs: Dr. Rita Hernandez, Susan Ruvalcaba

Executives: Rose Longoria, Dr. Norma-Ibarra Cantu

Resource: Dr. Cynthia Castro-Rodriguez

Group 1 Members: Dr. Rita Hernandez, Elizabeth Hinojosa, Juan de Dios García, Juanita Velazquez, Nick Soto, Pamela Van Ravenswaay, San Juana Granado, Benita Becerra-Villarreal

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Group 4 Members: Dr. Cynthia Castro-Rodriguez, Felicia Tapia, Gabriela Gonzalez, Juan Gandara, Rose Longoria



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix H

District-Wide Sub-Committee Final Report





District Wide Citizens Facilities Committee

The District-wide Citizens Facilities Committee undertook a comprehensive review of all sites under consideration. This included site visits, in-depth discussions with staff, and the opportunity to directly observe and verify the issues highlighted by the directors. Armed with this firsthand information, the committee convened multiple meetings to analyze the data, engage in brainstorming sessions, and establish priorities. These priorities were guided by objective data, considerations for return on investment, and, most importantly, the overarching goal of maximizing benefits for students.

1. CTE Program Relocation

The committee has identified the Career and Technical Education (CTE) program as a top priority. This urgency stems from the fact that its current facility has been sold to the city, necessitating the immediate relocation of the program. Ensuring a seamless transition and continuity for this vital program is critical to maintaining its impact on student learning and workforce preparation.

2. Special Education Department

The Special Needs Department is currently operating under severely constrained conditions, with insufficient space to accommodate the growing number of families they serve. This situation places undue strain on both the staff and the families who rely on these essential services. Given the scope and significance of their work, the current facilities are not only inadequate but unacceptable for a district of our size and commitment to inclusivity.

We strongly recommend identifying and repurposing an existing or facility that can be redesigned to meet the unique spatial and functional requirements of this department. Providing an appropriate location for these services is not merely an improvement—it is a necessity to ensure equitable support for all members of our community.

3. Safety and Security Department

Our committee also identified critical needs within the Security and Safety Department. The lack of adequate parking and a secure, spacious evidence

room presents ongoing challenges that hinder their ability to serve the district effectively.

- Parking: Currently, there is insufficient parking not only for visitors but also for police officers who must access campuses on a daily basis. This creates inefficiencies and delays that can impact response times and daily operations.
- Evidence Room: The absence of a properly equipped and secure evidence room has been a long-standing issue. This space is vital to their role in maintaining safety and fulfilling their responsibilities to the district. Without it, the department faces significant obstacles in handling and securing materials crucial to their work.

4. Transportation Department Facility

The Transportation Department is another area requiring urgent attention. The current facilities are unacceptable and fail to provide even the most basic necessities for staff members, creating unsafe and inefficient conditions.

- Structural Needs: The department is in need of a solid, functional structure that provides adequate shelter and operational spaces.
- Basic Amenities: Staff currently lack proper restrooms and break rooms, which are fundamental to any working environment.
- Safety and Compliance: Additionally, there are unsafe areas that staff must navigate daily, including walking paths that need immediate attention. Renovations and improvements in these areas are not only necessary to address safety concerns but also to ensure compliance with workplace standards and regulations.
- In 2029, there is a need to **replace 70 buses**. The life expectancy of a bus is 15 years.

5. Technology Department

- Replenish Student Devices - Allocation of \$3 million yearly to replace and upgrade student devices. Replacement rotation of 50% of student devices yearly.
- Intercoms
- Fire Alarms
- Elevators

6. Sams Stadium

- Lockers and Lighting

Sams Stadium is a historic and iconic venue that has served many generations in our district and continues to be a vital resource for both our students and the broader community. As it now hosts events beyond the district, upgrading the stadium with proper lockers and lighting is essential to maintaining its legacy and ensuring its functionality for the future.

- Professional Image: Adding modern, functional lockers will project a professional image for both visiting athletes and our own students. These upgrades are crucial to upholding the stadium's reputation and ensuring it meets the expectations of teams and organizations that rely on its facilities.
- Safety: Improved lighting will significantly enhance the sense of security for all attendees, whether they are athletes, students, staff, or spectators. It is unacceptable for an iconic venue like SAMs Stadium to fall short in providing such basic yet critical infrastructure.
- Preserving a Community Treasure: SAMs Stadium has been a cornerstone of our district for generations, fostering school pride, athleticism, and community spirit. Failing to maintain and improve this space not only risks diminishing its value but also sends the wrong message about our district's commitment to preserving and investing in its legacy.

7. Veterans Stadium Upgrades

Given the continued growth of interscholastic competitions and events, our district increasingly relies on multiple venues to host these activities. With SAMs Stadium expanding its role in hosting events and conditioning its field to accommodate soccer games, Veterans Stadium is poised to become the primary facility for track and field events as well as a secondary venue for district-hosted sports competitions.

To fully realize this transition, the following upgrades are critical:

- Additional Seating: To accommodate larger crowds and ensure a positive spectator experience, additional seating must be added.
- Locker Rooms: Locker rooms for visiting athletes are essential to maintaining a professional and welcoming environment.
- Home-Side Ticket Booth: A ticket booth for the home side will streamline operations, improve access for attendees, and enhance the overall functionality of the stadium.

Veterans Stadium is an integral part of our district's athletic programming, and these improvements are vital for its continued use as a competitive and professional venue. By addressing these needs, we can ensure the stadium

meets the growing demands of our schools, students, and community while maintaining the district's reputation for excellence.

8. Visual Performing Arts Center (VPAC)

Recognizing the significant value of arts education, the committee strongly supports the development of a dedicated Arts Center for the district. However, after careful consideration, we recommend that this project proceed as a stand-alone initiative, independent of the bond. This approach ensures that the Arts Center receives focused attention while balancing fiscal responsibility and aligning with broader district goals.

These recommendations reflect the committee's commitment to addressing the district's most pressing needs while keeping the interests of students at the forefront of all decisions.

Conclusion

These recommendations reflect our committee's commitment to addressing the district's most pressing needs with urgency and purpose. By including the Special Needs Department, Transportation Department, Safety and Security, SAMs Stadium, and Veterans Stadium in the bond proposal, we can ensure that all critical operations and iconic spaces are equipped to serve our community effectively.

Investing in these areas demonstrates our dedication to equity, safety, and excellence, ensuring the facilities and infrastructure reflect the high standards we aspire to deliver for future generations.



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Districtwide

Eddie Lucio, III, Co-Chair
Hilda Ledezma, Co-Chair
Denise Chavez, Co-Chair

Dr. Nellie Cantu, Chief of Operations
Miguel Salinas, Staff Attorney

12.13.2024



Table of contents

Overview

Priority Areas

Rationale

Overview

The District-wide Citizens Facilities Committee undertook a **comprehensive review** of all sites under consideration.

This included the following:

- Presentations by directors
- Site visits
- In-depth discussions with staff
- Opportunity to directly observe and verify issues highlighted by directors

Armed with this firsthand information, the committee *convened multiple meetings* to analyze the data, engage in brainstorming sessions, and establish priorities.

These priorities were guided by:

- Objective data
- Return on investment
- Overarching goal of maximizing benefits for students

SITES

The District-wide Citizens Facilities Committee visited and walked through the following sites:

- Sam's Stadium
- Fine Arts
- Food and Nutrition Services
- BISD Police and Security Services
- Special Services
- Transportation
- Career and Technical Education
- Central Warehouse
- Technology

Career and Technical Education (CTE)

The committee has identified the Career and Technical Education (CTE) program as a ***top priority***.

This urgency stems from the fact that its current facility has been sold to the city, necessitating the relocation of the program. Ensuring a seamless transition and continuity for this vital program is critical to maintaining its impact on student learning and workforce preparation.

We strongly believe that the CTE building be a new building to better serve our CTE students, serve additional CTE students, attract new students, and bring students back to BISD. The cost considering long-term operation, makes sense and does not present a huge difference from reusing an existing facility. Leasing does not seem feasible, especially over the long-term.

Career and Technical Education (CTE)

Feasibility Study, Pfluger, July 2024

	FULL BUILD-OUT <i>including future programs 85,094 sq. ft.</i>	OPTIMIZE EXISTING <i>recommended size spaces for existing programs 60,972 sq. ft.</i>	REPLACE EXISTING <i>replace square existing square footage 1:1 43,292 sq. ft.</i>
<i>ITEC</i>	\$27,970,429	\$22,581,886	\$15,873,519
<i>Morrison</i>	\$62,182,315 5	\$45,376,568 3	\$34,056,634 0
<i>Victoria</i>	\$63,293,404	\$42,151,026	\$28,939,848
<i>Garza</i>	\$61,846,913	\$40,704,535	\$27,493,357

Career and Technical Education (CTE)

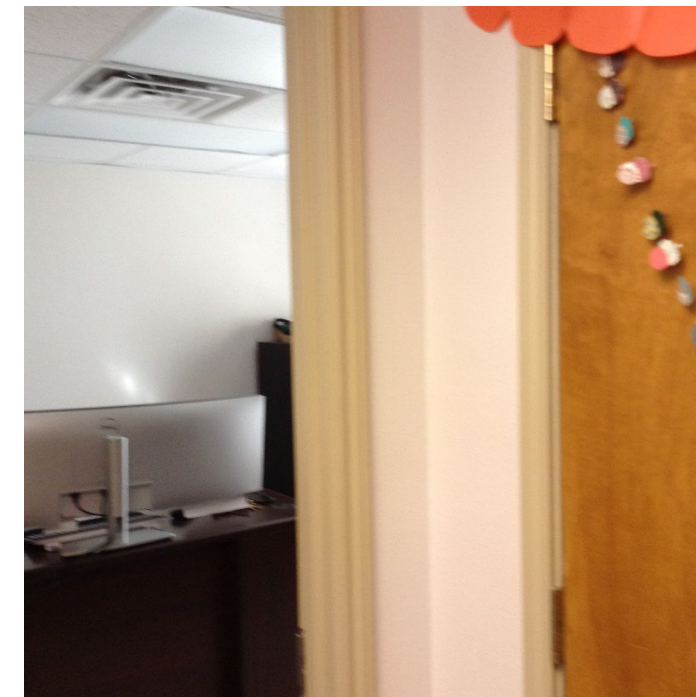
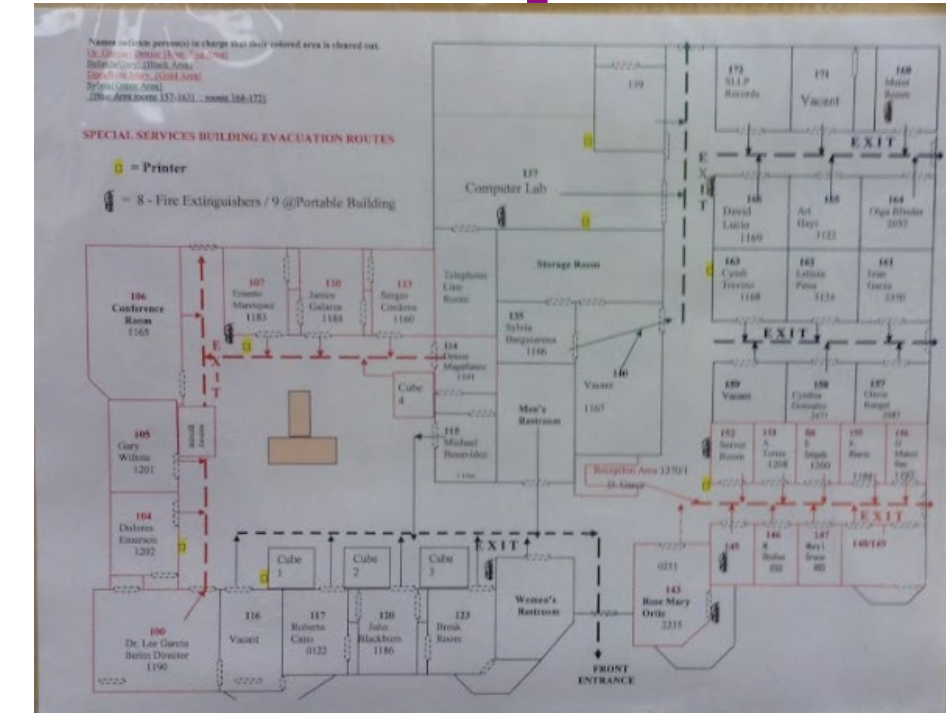


Special Education Department

The Special Needs Department is currently operating under *severely constrained conditions*, with insufficient space to accommodate the growing number of families they serve. Our district already serves a higher percentage of special needs students in comparison to others. This situation places undue strain on both the staff and the families who rely on these essential services. Given the scope and significance of their work, the current facilities are not only inadequate but unacceptable for a district of our size and with our commitment to inclusivity.

We strongly recommend *identifying and repurposing an existing facility that can be redesigned to meet the unique spatial and functional requirements* of this department. Providing an appropriate location for these services is not merely an improvement—it is a necessity to ensure equitable support for all members of our community.

Special Education Department



Safety and Security Police Department

Our committee also identified critical needs within the Security and Safety Department. The lack of adequate parking and a secure, spacious evidence room presents ongoing challenges that hinder the ability to serve the district effectively.

Parking: Currently, there is insufficient parking not only for visitors but also for police officers who must access campuses daily. This creates inefficiencies and delays that can impact response times and daily operations.

Evidence Room: The absence of a properly equipped and secure evidence room has been a long-standing issue. This space is vital to their role in maintaining safety and fulfilling their responsibilities to the district. Without it, the department faces significant obstacles in handling and securing materials crucial to their work.

CCTV: Add and upgrade cameras districtwide for an estimated cost of *

Safety and Security Police Department



Transportation Department Facility

The Transportation Department is another area requiring urgent attention. The current facilities are unacceptable and fail to provide even the most essential necessities for staff members, creating unsafe and inefficient conditions.

Structural Needs: The department needs a solid, functional structure that provides adequate shelter and operational spaces.

Basic Amenities: Staff currently lack proper restrooms and break rooms, which are fundamental to any working environment.

Safety and Compliance: Additionally, there are unsafe areas that staff must navigate daily, including walking paths that need immediate attention. Renovations and improvements in these areas are not only necessary to address safety concerns but also to ensure compliance with workplace standards and regulations.

Transportation Department Facility



Replacement of School Buses

By 2029, we will need to replace 70 buses. The life expectancy of a bus is 15 years.

70 buses X 165,000.00 = \$11,550,000



Technology

1. Allocation of \$3 million yearly to replace and upgrade student devices. We currently have a replacement rotation of 50% of student devices yearly.
2. Intercoms (1 = urgent, not working, 2= working but need upgrade) for total estimated cost of *



Technology@campus Safety

Update fire alarms at all campus

1. Urgent, systems not working
2. System working, but needs upgrade for total estimated cost of *

Technology Elevators

Old elevators, hard to locate parts

1. Central Administration Building (CAB)
2. Administration Building on Price
3. Campuses?

Which system is the oldest and/or takes priority? The total estimated cost to address these lift priorities is *

10

Sam's stadium lockers and light

Sam's Stadium is a historic and iconic venue that has served many generations in our district and continues to be a vital resource for both our students and the broader community. As it now hosts events beyond the district, upgrading the stadium with **proper lockers** and **lighting** is essential to maintaining its legacy and ensuring its functionality for the future.

- **Professional Image:** Adding modern, functional lockers will project a professional image for both visiting athletes and our own students. These upgrades are crucial to upholding the stadium's reputation and ensuring it meets the expectations of teams and organizations that rely on its facilities.
- **Safety:** Improved lighting will significantly enhance the sense of security for all attendees, whether they are athletes, students, staff, or spectators. It is unacceptable for an iconic venue like Sam's Stadium to fall short in providing such basic, yet critical infrastructure.
- **Preserving a Community Treasure:** Sam's Stadium has been a cornerstone of our district for generations, fostering school pride, athleticism, and community spirit. Failing to maintain and improve this space not only risks diminishing its value, but also sends the wrong message about our district's commitment to preserving and investing in its legacy.

*After careful consideration, we decided not to recommend that athletics be on the ballot. We recommend that maintenance take care of whatever can fall under maintenance. In addition, our understanding is that some campus work falls under PE and can be handled outside of this being a separate bond item.

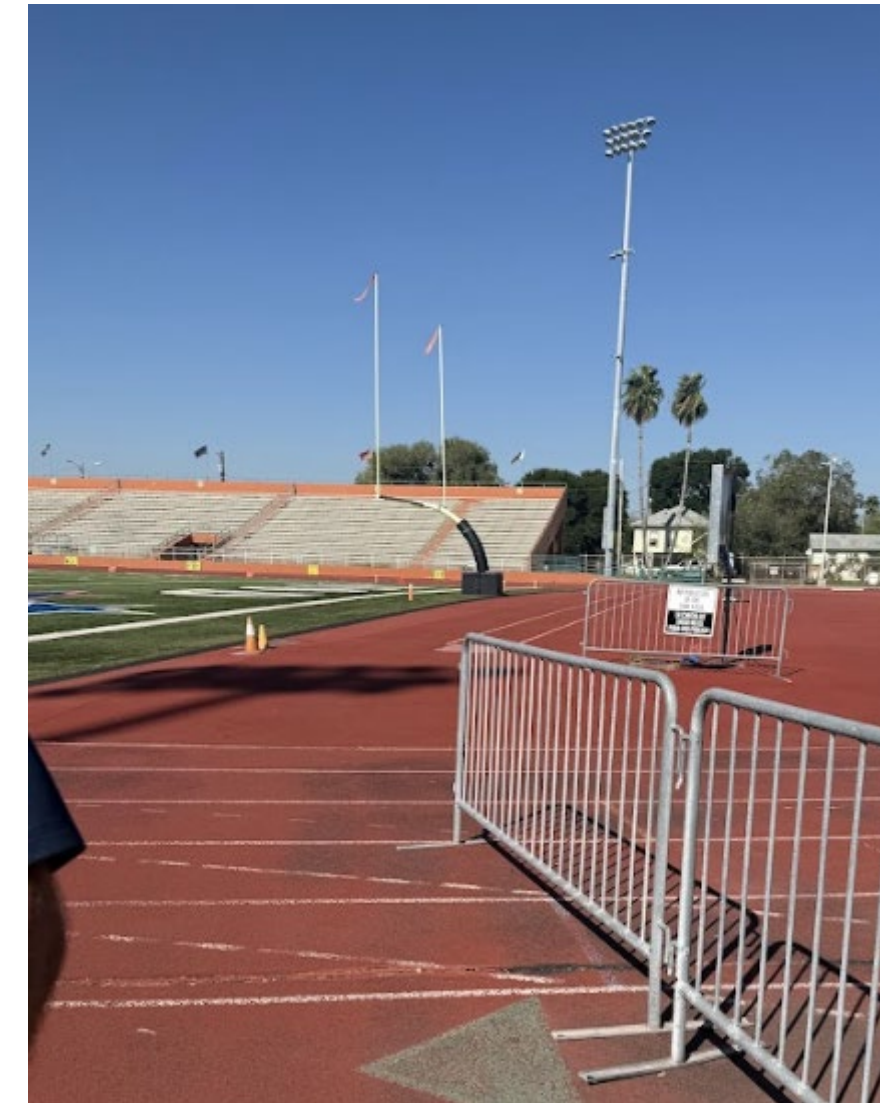
Sam's stadium lockers and light



Current Lockers



Proposed Lockers
Approx. \$180,523



LED Lighting
Energy Efficient

Veterans Stadium Upgrades

Given the continued growth of interscholastic competitions and events, our district increasingly relies on multiple venues to host these activities. With Sam's Stadium expanding its role in hosting events and conditioning its field to accommodate soccer games, Veterans Stadium is poised to become the primary facility for track and field events as well as a secondary venue for district-hosted sports competitions.

To fully realize this transition, the following upgrades are critical:

Priority 1

- **Additional Seating:** To accommodate larger crowds and ensure a positive spectator experience, additional seating must be added.

Priority 2

- **Locker Rooms:** Building a facility with locker rooms and bathrooms for visiting athletes is essential to maintaining a professional and welcoming environment.

Priority 4

- **Home-Side Ticket Booth:** A ticket booth for the home side will streamline operations, improve access for attendees, and enhance the overall functionality of the stadium.

*Some of the Veterans upgrades (such as a blacktop) may be able to be completed through maintenance and/or under campus specific upgrades. We recommend that they not be included in the ballot as part of an “athletics” specific bond item.

Visual Performing Arts Center (VPAC)

Recognizing the significant value of *arts education*, the committee strongly supports the development of a dedicated Arts Center for the district. However, after careful consideration, we recommend that this project proceed as a stand-alone initiative (additional ballot item) asking for approximately a 3-cent increase.

This approach ensures that the Arts Center receives focused attention while balancing fiscal responsibility and aligning with broader district goals.

These recommendations reflect the committee's commitment to addressing the district's most pressing needs while keeping the interests of students at the forefront of all decisions. Our understanding after getting feedback is that a phased approach would not work.

Visual Performing Arts Center (VPAC)

Three (3 cents) will generate approximately \$45 M. The committee recommends building a Fine Arts facility, using existing BISD Properties.



School District	District Population	PAC	Seating Capacity
Donna ISD	13,131	Yes	1,400
Edcouch-Elsa ISD	4,140	Yes	900
Harlingen CISD	17,034	Yes	956
La Joya ISD	24,804	Yes	1,400
Los Fresnos CISD	10,333	8/25	1,011
McAllen HS	2,175	Yes	953
City of McAllen PAC	20,399	Yes	1,800
Roma ISD	5,621	Yes	794
United ISD	39,243	Yes	795
Weslaco ISD	14,781	Yes	1,085
Brownsville ISD	36,151	-----	-----

Visual Performing Arts Center (VPAC)

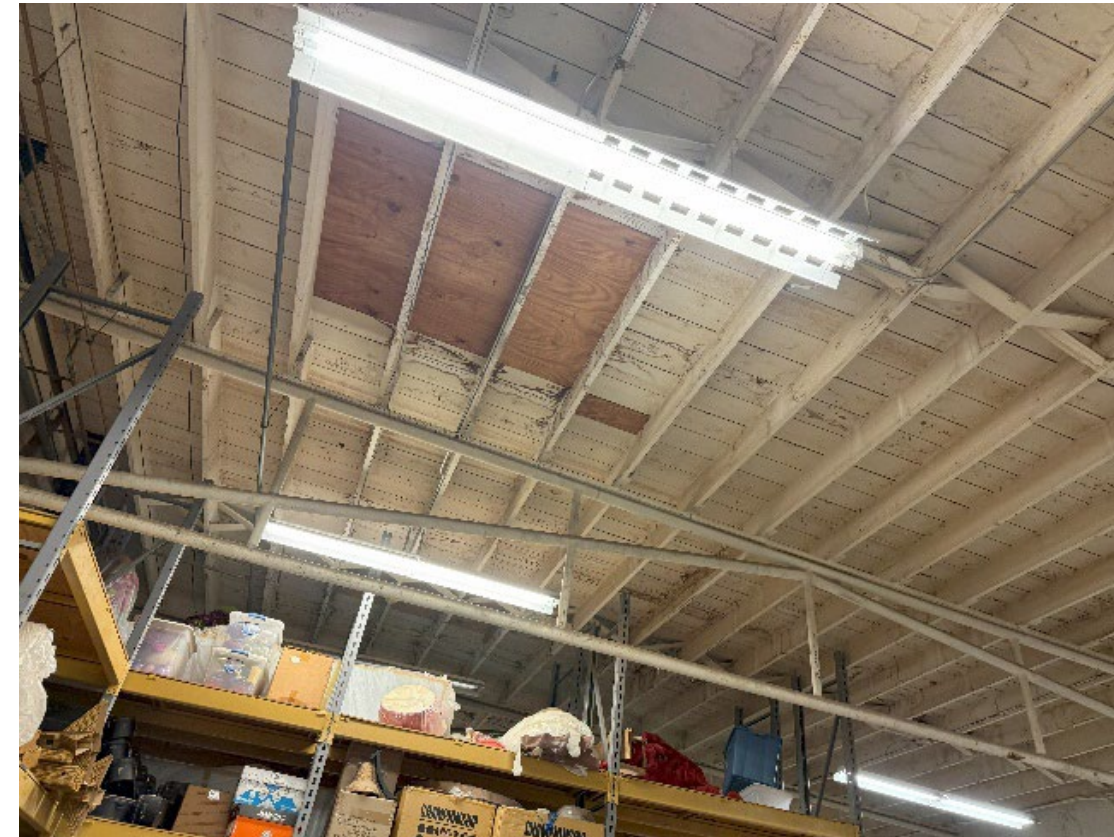
Why a VPAC for BISD?

PK – 12th Grade – Impacting 31,000+ Students

- School concerts, musicals, & plays
- Band/Choir UIL and TMEA events
- One-Act Play performances
- Art exhibits and competitions
- Elementary music concerts
- Mariachi & estudiantina concerts
- Santa & Friends performances
- Ballroom competitions
- Fiesta Folklorica presentations
- Technical theatre classes
- and more...
- Banquet presentations and functions
- Administrative meetings & presentations
- City/community gatherings and presentations
- New teacher in-services
- Vendor Fairs
- Professional Development District-training venue
- and more...



Visual Performing Arts Center (VPAC)



THINGS TO NOTE

Supporting improvements through the bond, will have ancillary benefits:

- CTE can potentially expand programs and attract new students to BISD
- Moving Special Services will enable police to have additional parking, thus allowing more efficient operation
- Special Services can occupy an existing facility enabling reuse
- Obtaining a new office building for transportation will enable the department to stay in its current location and better serve students
- Upgrading key areas at Veterans and Sam's Stadium enables BISD to host more events within the district and attract those outside of it thereby maximizing revenue potential and support for our local economy (we recommend that these improvements happen outside of the bond, though)
- Moving Fine Arts will enable Sam's Stadium offices to use existing FA building for storage
- Having events at the new Fine Arts building will enable savings on transporting kids to other venues currently more apt to host
- The new Fine Arts building will also enable savings from not having to pay to use other locations for various district events
- Fine Arts can generate revenue for the use of space at its new location

Conclusion

These recommendations reflect our committee's commitment to addressing the district's most pressing needs with urgency and purpose.

Building a new CTE facility is essential to provide our students and parents with what is expected after the sale of its existing campus and is in line with doing our best to preserve students.

By including the Special Needs Department, the Transportation Department, and the Safety and Security Department in the bond proposal, we can ensure that all critical operations are equipped to serve our community effectively.

Building a new Fine Arts facility would give our community an iconic building to be proud of and it would be reflective of our commitment to keep arts in education.

Investing in these areas demonstrates our dedication to **equity, safety, and excellence**, ensuring the facilities and infrastructure reflect the high standards we aspire to deliver for future generations.



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix I

Finance Sub-Committee Final Report



Citizens Facilities Committee

Finance Sub-Committee FINAL Report January 27, 2025

Sub-Committee Members
Michael Costa, Co-Chair
Eduardo Rodriguez, Co-Chair
Patrick Hammes
Eliza Vasquez
Maria Velarde
Larry Jokl
Mark Stevens
Refugio Covarrubias
Jenny Camacho
Rosy Sifuentes
Erika Medellin
Jannette Castilleja
Juan Gutierrez
Gloria Gonzalez
Jeannette Garza
Yazmin Gonzalez
Adriana Vega
Patricia Segura
Carlos H. Tapia, Jr.
Gloria Santoscoy
Joseph Reyna
District Resource Contacts
Mary Garza, Finance Director
Oscar Garcia, Chief of Police
Alejandro Cespedes, CFO

Finance Sub-Committee

The Finance Subcommittee took the recommendations that totaled approximately \$350 million and presented options for how that amount could be supported. As shown below, the subcommittee and then the committee as a whole indicated support for the amount of \$350 million.

This year's district property value is expected to certify at or above \$12,837,422,931. Property value growth for the district is expected to be at the 5-7% annual growth.

Brownsville Independent School District Assessed and Estimated Actual Value of Property Last Ten Fiscal Years				
Fiscal Year	Total Assessed Value (TAV)	Estimated Actual Value	Percentage of TAV to Actual Value	Increase in TAV from Prior FY
2024	\$ 7,535,640,396	\$ 12,837,422,931	58.70%	7.95%
2023	\$ 6,980,445,827	\$ 10,173,784,574	68.61%	1.31%
2022	\$ 6,890,412,969	\$ 9,496,256,218	72.56%	8.37%
2021	\$ 6,358,426,031	\$ 8,868,898,359	71.69%	0.78%
2020	\$ 6,309,147,101	\$ 7,896,876,428	79.89%	7.35%
2019	\$ 5,877,214,172	\$ 7,417,022,413	79.24%	3.58%

The district's current debt tax rate is \$0.241764. If the proposed projects are pursued, the expected tax rate impact would remain around the \$0.24. Thus, the **Finance Sub-Committee recommends that the district maintain the same or minimal increase in its debt tax rate.**

Background

The Finance Sub-Committee met several times during the months of November and December, and brought forth several recommendations. Based on the Citizens Facilities Committee presentation on November 7th, the Finance sub-committee would like to see how much can be levied with \$0.2417 (no I&S tax rate increase) and how much can be levied with \$0.03.

- The reason for this breakdown is that the Finance sub-committee is looking to recommend to the overall Citizens Facilities Committee that the \$0.2417 be used for the general instructional purpose proposition and the other \$0.03 be used for any other proposition(s) such as fine arts and/or athletics.
- The Finance sub-committee is also recommending that the general-purpose proposition be broken into two (2) separate propositions:
- First general proposition would be for the repair/upgrade of HVAC and roofing district-wide; and

- Second general proposition would be for all other major renovations and/or construction of campuses, and/or acquisition of school buses.
- We also discussed the possibility of having a reimbursement resolution for several of the items listed below. This has not been discussed with all the other sub-committed and the general Citizens Facilities Committee.
 - CTE Center – this is still up for debate whether it will be a major renovation or if it will be a complete brand-new build. Currently the district has approximately \$18 million to be used towards either the renovation or new build. The difference would come from bond proceeds (should a bond election be called and approved). Major renovation of a suitable current campus may cost between \$20-25 million; and
 - New build may cost between \$45-50 million.
 - Immediate roof repairs at two campuses (Aiken Elementary and Besteiro Middle School) – total is approximately \$5.3 million.
 - Remove track at Sams Stadium and expand field turf to become football/soccer complex – estimated total cost is \$2 million
- The Finance sub-committee understands that there are many variables that may or may not change between now and until the bond is possibly called February 2025, and voted on in May 2025. However, the sub-committee members would like to know what the approximate amount is that can be levied for every penny of I&S tax rate effort? We did a basic division of the \$400 million divided by the \$0.2707 to get an estimated cost of \$14.7 million per penny of tax rate effort.
- Once the board approves a bond counsel, then a clearer picture of the number of propositions, total amount of possible bond issuance, and number of projects/assessments would be addressed.
- If a Performing Arts Facility proposition is brought forth, the Finance sub-committee recommends that the cost of such facility would be in addition to the recommended debt tax rate. This means, that if the board wants to included a special purpose proposition for a performing arts facility, the cost of such facility would be an increase in the current debt tax rate.
 - There are many other needs that require immediate attention, and moving certain projects/assessments down in lieu of a performing arts facility would not be fiscally responsible.

For a complete breakdown of the financial analysis and assumptions used, please refer to the Finance Subcommittee Final Report (*Appendix I*).

Conclusion

It is important to note that the last time the Brownsville Independent School District passed a successful bond election was in May 2006 (\$135 million). Since then, the district has addressed many of its capital outlay needs with its operating budgeted funds. Over the past 19 years, the district has done an exceptional job in paying down its bonded debt. The district has positioned itself with an opportunity to call a bond election for a significant amount with minimal to no increase in its debt tax rate.

The Finance Sub-Committee urges the board to act on the recommendations in this report and not deviate from it in a substantial way. The recommended package balances costs versus needs. If many of the projects are eliminated, there must be a careful understanding of the consequences.

The Committee believes that the passage of this bond is extremely important to the quality of education in Brownsville ISD. A failure of this bond will have dire impact on the quality of education that is likely to last for many, many years to come.

The Finance Sub-Committee thanks the Board of Trustees for the opportunity to provide input into this key process and is available to provide additional information regarding this report if needed. The subcommittee also would like to thank and recognize the district staff members that assisted in providing the best guidance and data available.



Bond Overview

November 7, 2024

ESTRADA  **HINOJOSA**
INVESTMENT BANKERS

Dallas • Austin • Chicago • Denver • Houston • Miami • New York • Rio Grande Valley • San Antonio

WHICH BUCKET TO USE FOR FUNDING

GENERAL OPERATING FUND

(MAINTENANCE & OPERATIONS)

Day-to-day operations & expenses



For school districts this includes:

- staff salaries
- utilities
- supplies
- repairs
- fuel

For the average citizen this is similar to:

- groceries
- utilities
- minor home repairs
- routine services
- car fuel

BOND FUNDS CANNOT BE USED FOR SALARIES, UTILITIES, OR OTHER DAY-TO-DAY EXPENSES.

DEBT SERVICES FUND

(INTEREST & SINKING)

Principal and interest payments on debt issued



For school districts this includes:

- new construction
- Renovations
- HVAC Systems
- Roofing
- Technology

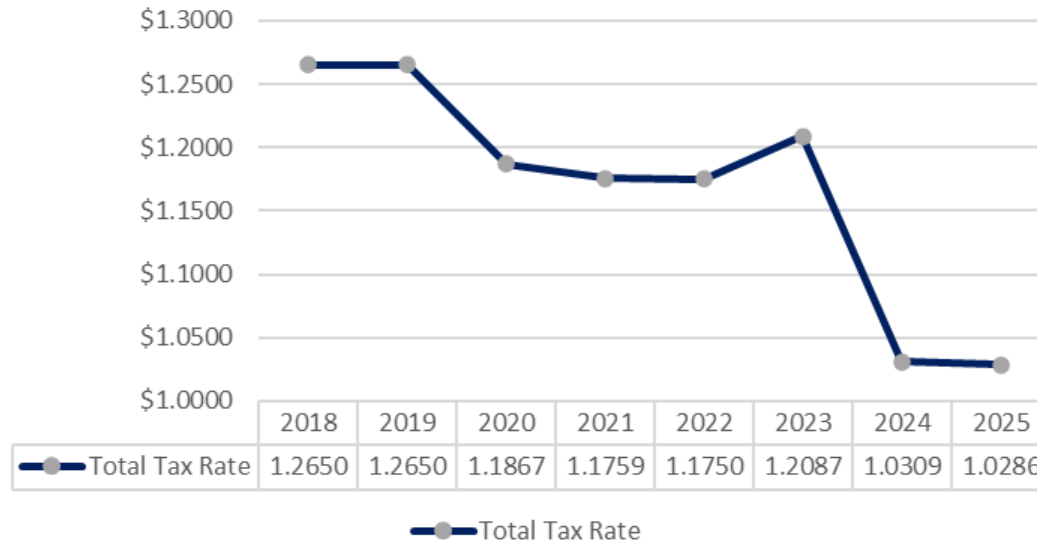
For the average citizen this is similar to:

- Mortgage
- Home renovation
- Major Appliances
- Land
- Car

BOND ELECTIONS ONLY AFFECT THE I&S PART OF THE TAX RATE.

Brownsville ISD Historical Tax Rates & Taxable Values

Brownsville ISD FYE 2018-2025 Total Tax Rate



- Since 2018, Total Tax Rate has had a reduction of 23.64 cents.

Historical Tax Rate					
Fiscal Year	2021	2022	2023	2024	2025
M&O	\$ 1.0254	\$ 1.0393	\$ 1.0568	\$ 0.7892	\$ 0.7869
I&S	0.1505	0.1357	0.1519	0.2417	0.2417
Total	\$ 1.1759	\$ 1.1750	\$ 1.2087	\$ 1.0309	\$ 1.0286



Brownsville ISD: Elections History



05/13/2006

Prop	Purpose	Amount	For / Against
1	School Building	\$30,000,000	👍 4,400 (68.6%) / 2,018 (31.4%)
2	School Building	\$25,000,000	👍 3,997 (66.5%) / 2,014 (33.5%)
3	School Building	\$50,000,000	👍 4,007 (66.3%) / 2,038 (33.7%)
4	School Building	\$30,000,000	👍 4,025 (66.7%) / 2,009 (33.3%)
Total		\$135,000,000	

06/05/2004

Prop	Purpose	Amount	For / Against
1	School Building	\$75,000,000	👍 1,631 (48.8%) / 1,710 (51.2%)
Total		\$75,000,000	

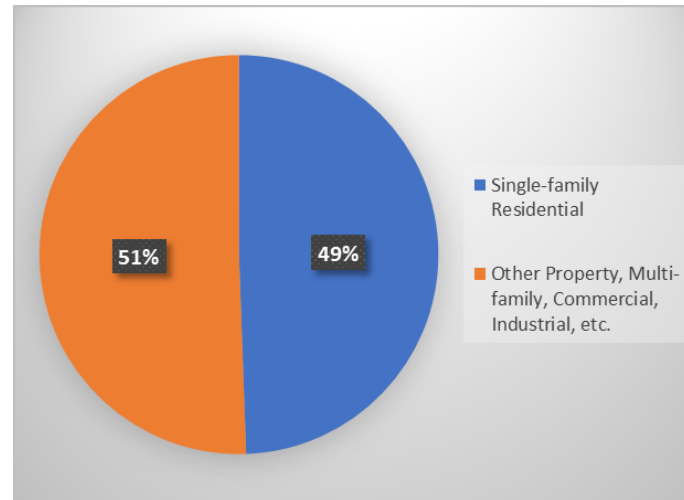
11/08/1997

Prop	Purpose	Amount	For / Against
1	School Improvments	\$100,000,000	👍 (Vote counts are unknown)
Total		\$100,000,000	



Brownsville ISD 2024 Property Valuation by Category

Category	Net TAV	Pct
Single-family Residential	\$ 4,233,267,155	49%
Other Property, Multi-family, Commercial, Industrial, etc.	4,332,133,872	51%
Total Assessed Value	<u>\$ 8,565,401,027</u>	100%



Historical TAV					
FYE	2021	2022	2023	2024	2025
TAV (\$B)	\$ 6,358	\$ 6,890	\$ 6,980	\$ 7,673	\$ 8,565



Tax Rate Impact and Bond Amount: With financial guidance from Estrada Hinojosa

How much can the district raise from a Bond with minimal I&S Tax Rate increase?



Assumptions

- Board Approval of Defeasance Resolution for FY 2025
- Bond Election in May 2025
- Estrada Hinojosa's analysis of TRI and resulting Bond Amount is based solely on the assumptions and effort to present minimal I&S rate increase
- Based on Assumptions and 2.9 cent I&S Tax rate increase from .2417 to .2707, the District can leverage approximately \$400,000,000 in New Bonds
- Taxable Adjusted I&S Assessed Valuations of \$8,243,852,457 and moderate growth of 3-5% through 2030
- ADA maintaining at 30,330
- Future EDA State Aid of 10-15%
- Current state law, TEA regulations, and state aid formulas
- Tax rates and defeasance amounts are projected and not exact, at this time.
- Projection amounts are based on current interest rates +100 basis points (1%)



Anticipated Tax Rate Impact - \$400 million bond scenario

Brownsville Independent School District
Tax Rate Impact

PRELIMINARY

Case A

Collections Rate: 94.0%				Project Fund	Delivery	Rate ⁽²⁾										
				400,000,000	6/25/2025	5.39%										
FYE 6/30	Limit Adj. Tax. Valuation ⁽¹⁾	NAV Gr. %	Existing EDA DS	Principal	Interest	Total	Total EDA DS	Total IFA DS	Total Debt Service	Less Total Est. State Aid ⁽³⁾	2025		Total Net DS	I&S Tax Rate ⁽⁴⁾	Rate Change	FYE 6/30
											Defeasance	Other				
2025	\$ 8,243,852,457	7.5%	\$ -			\$ -	\$ -	\$ 13,228,150	\$ 13,228,150	\$ (2,394,401)		\$ 8,326,231	\$ 19,159,980	0.2417		2025
2026	8,656,045,080	5.0%	-	1,000,000	14,139,585	15,139,585	15,139,585	13,223,825	28,363,410	(1,852,108)	(345,400)	(4,139,903)	22,025,999	0.2707	0.0290	2026
2027	9,002,286,883	4.0%	-	1,750,000	22,071,525	23,821,525	23,821,525	13,223,100	37,044,625	(1,397,163)	(8,980,400)	(3,760,023)	22,907,039	0.2707	-	2027
2028	9,272,355,490	3.0%	-	5,840,000	21,966,525	27,806,525	27,806,525	-	27,806,525	(4,214,203)			23,592,322	0.2707	(0.0000)	2028
2029	9,550,526,154	3.0%	-	6,190,000	21,616,125	27,806,125	27,806,125	-	27,806,125	(3,506,383)			24,299,742	0.2707	(0.0000)	2029
2030	9,837,041,939	3.0%	-	6,565,000	21,244,725	27,809,725	27,809,725	-	27,809,725	(2,777,750)			25,031,975	0.2707	0.0000	2030
2031	9,837,041,939	0.0%	-	6,955,000	20,850,825	27,805,825	27,805,825	-	27,805,825	(2,777,361)			25,028,464	0.2707	(0.0000)	2031
2032	9,837,041,939	0.0%	-	7,375,000	20,433,525	27,808,525	27,808,525	-	27,808,525	(2,777,631)			25,030,894	0.2707	0.0000	2032
2033	9,837,041,939	0.0%	-	7,815,000	19,991,025	27,806,025	27,806,025	-	27,806,025	(2,777,381)			25,028,644	0.2707	(0.0000)	2033
2034	9,837,041,939	0.0%	-	8,285,000	19,522,125	27,807,125	27,807,125	-	27,807,125	(2,777,491)			25,029,634	0.2707	0.0000	2034
2035	9,837,041,939	0.0%	-	8,780,000	19,025,025	27,805,025	27,805,025	-	27,805,025	(2,777,281)			25,027,744	0.2707	(0.0000)	2035
2036	9,837,041,939	0.0%	-	9,310,000	18,498,225	27,808,225	27,808,225	-	27,808,225	(2,777,601)			25,030,624	0.2707	0.0000	2036
2037	9,837,041,939	0.0%	-	9,870,000	17,939,625	27,809,625	27,809,625	-	27,809,625	(2,777,740)			25,031,885	0.2707	0.0000	2037
2038	9,837,041,939	0.0%	-	10,460,000	17,347,425	27,807,425	27,807,425	-	27,807,425	(2,777,521)			25,029,904	0.2707	(0.0000)	2038
2039	9,837,041,939	0.0%	-	11,085,000	16,719,825	27,804,825	27,804,825	-	27,804,825	(2,777,261)			25,027,564	0.2707	(0.0000)	2039
2040	9,837,041,939	0.0%	-	11,750,000	16,054,725	27,804,725	27,804,725	-	27,804,725	(2,777,251)			25,027,474	0.2707	(0.0000)	2040
2041	9,837,041,939	0.0%	-	12,455,000	15,349,725	27,804,725	27,804,725	-	27,804,725	(2,777,251)			25,027,474	0.2707	-	2041
2042	9,837,041,939	0.0%	-	13,205,000	14,602,425	27,807,425	27,807,425	-	27,807,425	(2,777,521)			25,029,904	0.2707	0.0000	2042
2043	9,837,041,939	0.0%	-	13,995,000	13,810,125	27,805,125	27,805,125	-	27,805,125	(2,777,291)			25,027,834	0.2707	(0.0000)	2043
2044	9,837,041,939	0.0%	-	14,835,000	12,970,425	27,805,425	27,805,425	-	27,805,425	(2,777,321)			25,028,104	0.2707	0.0000	2044
2045	9,837,041,939	0.0%	-	15,725,000	12,080,325	27,805,325	27,805,325	-	27,805,325	(2,777,311)			25,028,014	0.2707	(0.0000)	2045
2046	9,837,041,939	0.0%	-	16,670,000	11,136,825	27,806,825	27,806,825	-	27,806,825	(2,777,461)			25,029,364	0.2707	0.0000	2046
2047	9,837,041,939	0.0%	-	17,545,000	10,261,650	27,806,650	27,806,650	-	27,806,650	(2,777,443)			25,029,207	0.2707	(0.0000)	2047
2048	9,837,041,939	0.0%	-	18,465,000	9,340,538	27,805,538	27,805,538	-	27,805,538	(2,777,332)			25,028,205	0.2707	(0.0000)	2048
2049	9,837,041,939	0.0%	-	19,435,000	8,371,125	27,806,125	27,806,125	-	27,806,125	(2,777,391)			25,028,734	0.2707	0.0000	2049
2050	9,837,041,939	0.0%	-	20,455,000	7,350,788	27,805,788	27,805,788	-	27,805,788	(2,777,357)			25,028,430	0.2707	(0.0000)	2050
2051	9,837,041,939	0.0%	-	21,530,000	6,276,900	27,806,900	27,806,900	-	27,806,900	(2,777,468)			25,029,432	0.2707	0.0000	2051
2052	9,837,041,939	0.0%	-	22,660,000	5,146,575	27,806,575	27,806,575	-	27,806,575	(2,777,436)			25,029,139	0.2707	(0.0000)	2052
2053	9,837,041,939	0.0%	-	23,850,000	3,956,925	27,806,925	27,806,925	-	27,806,925	(2,777,471)			25,029,454	0.2707	0.0000	2053
2054	9,837,041,939	0.0%	-	25,100,000	2,704,800	27,804,800	27,804,800	-	27,804,800	(2,777,259)			25,027,541	0.2707	(0.0000)	2054
2055	9,837,041,939	0.0%	-	26,420,000	1,387,050	27,807,050	27,807,050	-	27,807,050	(2,777,483)			25,029,567	0.2707	0.0000	2055
2056	9,837,041,939	0.0%	-			-	-	-	-	-			-	-	(0.2707)	2056
	\$ -			\$ 395,375,000	\$ 422,167,035	\$ 817,542,035	\$ 817,542,035	\$ 49,034,925	\$ 866,576,960	\$ (87,538,934)	\$ (9,325,800)	\$ 5,775,328	\$ 775,487,554			

⁽¹⁾ 2025 Certified Assessed Valuations. Other values are calculated.

⁽²⁾ Current Market 11/4/2024 +100 bps

⁽³⁾ See State Aid Calculations.

⁽⁴⁾ Calculated values except 2024 & 2024.



Anticipated Tax Rate Impact - \$400 million bond scenario

Projected Brownsville ISD Total Tax Rate Impact*			
Market Home Value	Taxable Home Value ⁽¹⁾	Estimated Annual Tax Increase	Estimated Monthly Tax Increase
\$ 100,000	\$ -	\$ -	\$ -
150,000	50,000	14.50	1.21
⁽²⁾ 184,892	84,892	24.62	2.05
200,000	100,000	29.00	2.42
250,000	150,000	43.50	3.63
350,000	250,000	72.50	6.04

* Comparison between FY25 and 2.9 cent impact in FY26

⁽¹⁾ Assumes \$100,000 Homestead Exemption.

⁽²⁾ Average Taxable Home Value in Brownsville ISD;

Source: 2024 Cameron County Appraisal Reports

- Cameron County Appraisal District determines values on homes and properties. Exemptions are filed through the Appraisal District. Please check exemptions for:
 - \$100,000 homestead exemption – reduces taxable value for school district taxes.
 - Age 65+ exemption – “Freezes” property taxes to a tax ceiling in the year the exemption is qualified.

Projected Tax Rate Impact: With New Bond in May 2025; 2.9 cent increase in FY 2026

FYE	Total Tax Rate*	Tax Rate Change
2024	\$ 1.0309	\$ -
2025	1.0286	(0.0023)
2026	1.0576	0.0290 ⁽¹⁾
2027	1.0576	-
2028 fwd.	1.0576	-

*With projected Taxable Assessed Values.

⁽¹⁾ Projected 2.9 cent increase with Bonds.

- School District only sets tax rate.
- 2.9 cent projected increase in tax rate for \$400 million in bond funds.

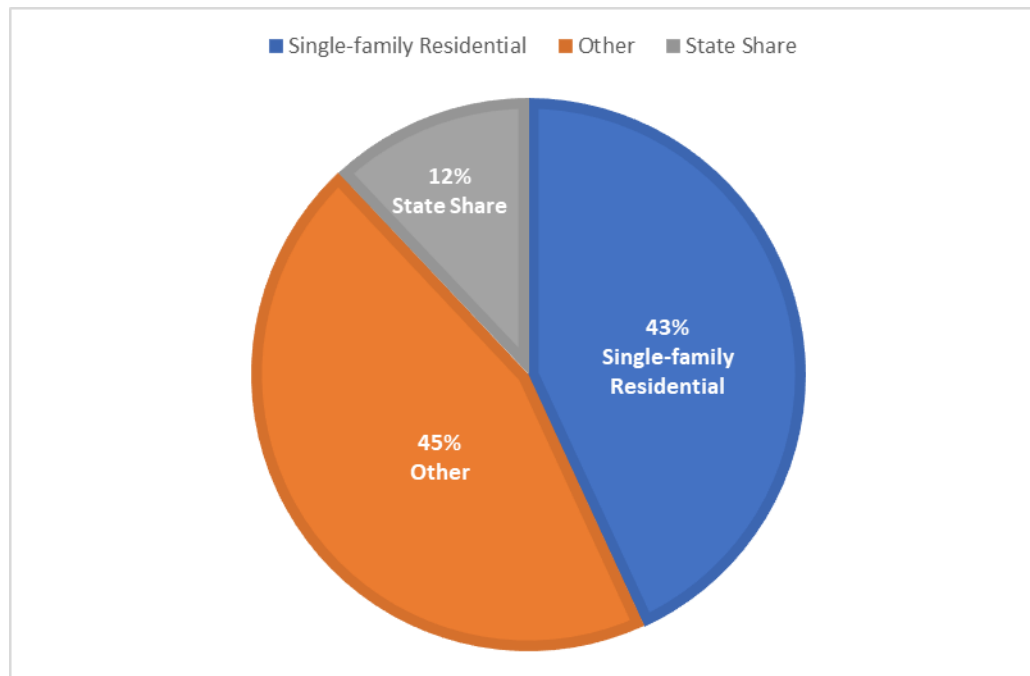


Who will pay for these bonds?

Category	Bond Share	Pct
Single-family Residential	\$ 172,480,000	43%
Other	179,520,000	45%
State Share	48,000,000	12%
Total Bond Issue	\$ 400,000,000	

Other category includes:
Other Property, Land, Multi-family, Commercial, Industrial, etc.

State share:
Based on current formulas for state aid under the Existing Debt Allotment program. Will fluctuate depending on District values.



Bond Ballot Example

In a Bond Election, citizens vote:

- ☐ **FOR - To Authorize the School Board to borrow money, through bonds, to be used for the construction and improvement of school facilities.**
- ☐ **AGAINST – To not Authorize the School Board to borrow money to be used for the construction and improvement of school facilities.**

Independent School District Proposition A:

<input type="checkbox"/> FOR	“THE ISSUANCE OF NOT TO EXCEED \$XXX,XXX,XXX INDEPENDENT SCHOOL DISTRICT SCHOOL BUILDING BONDS FOR THE PURPOSES OF DESIGNING, CONSTRUCTING, RENOVATING, IMPROVING, UPGRADING, UPDATING, ACQUIRING, AND EQUIPPING SCHOOL FACILITIES, THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL FACILITIES, AND THE LEVYING OF A TAX SUFFICIENT TO PAY THE PRINCIPAL AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS EXECUTED IN CONNECTION WITH THE BONDS. THIS IS A PROPERTY TAX INCREASE.”
<input type="checkbox"/> AGAINST	

↑
Last sentence is required by state law.



Required Propositions

- ❑ General Instructional Proposition:
 - ❑ The construction, acquisition, and equipment of school buildings, purchase of new school buses, and purchase of sites for school buildings.
- ❑ Other Propositions:
 - ❑ the construction, acquisition, or equipment of a stadium with seating capacity for more than 1,000 spectators;
 - ❑ the construction, acquisition, or equipment of a natatorium;
 - ❑ the construction, acquisition, or equipment of another recreational facility other than a gymnasium, playground, or play area;
 - ❑ the construction, acquisition, or equipment of a performing arts facility;
 - ❑ the construction, acquisition, or equipment of housing for teachers as determined by the district to be necessary to have a sufficient number of teachers for the district; and
 - ❑ an acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility.



Election Timeline – May 2025

May 3, 2025 - Uniform Election Date	
Authority Conducting Elections	Local Political Subdivisions and Counties
Deadline to post candidate requirements ⁵ Form 1-20	Friday, May 3, 2024
Deadline to post notice of candidate filing deadline ¹	Monday, December 16, 2024 for local political subdivisions that have a first day to file for their candidates ¹
First day to apply for a ballot by mail using Application for a Ballot by Mail (ABBM) or Federal Post Card Application (FPCA)	Wednesday, January 1, 2025* <i>*First day to apply does not move because of New Year's Day holiday. An "Annual ABBM" or FPCA for a January or February 2025 election may be filed earlier, but not earlier than the 60th day before the date of the January or February election.</i>
First Day to File for Place on General Election Ballot (for local political subdivisions ONLY) ¹	Wednesday, January 15, 2025
Last Day to File for Place on General Election Ballot (for local political subdivisions ONLY) ²	Friday, February 14, 2025 at 5:00 p.m. See note below relating to four-year terms ³
Last Day to Order General Election or Election on a Measure	Friday, February 14, 2025
Last Day to Register to Vote	Thursday, April 3, 2025
First Day of Early Voting by Personal Appearance	Monday, April 21, 2025
Last Day to Apply for Ballot by Mail (Received, not Postmarked)	Tuesday, April 22, 2025
Last Day of Early Voting by Personal Appearance	Tuesday, April 29, 2025
Last day to Receive Ballot by Mail	Saturday, May 3, 2025 (election day) at 7:00 p.m. if carrier envelope is not postmarked, OR Monday, May 5, 2025 (next business day after Election Day) at 5:00 p.m. if carrier envelope is postmarked by 7:00 p.m. at the location of the election on Election Day (unless overseas or military voter deadlines apply) ⁴

Last day to
Order General
Election:
Feb. 14, 2025

Election Day:
May 3, 2025



Disclaimer

This document is intended for discussion purposes only and, in conjunction with oral presentations and further negotiations, is subject to the final terms of definitive transaction related written agreements, if appropriate, and is not a commitment to lend money, underwrite or purchase securities or commit capital, nor does it obligate this firm to enter into written agreements. Terms and conditions described herein are an indicative summary which may be amended or replaced by subsequent summaries.

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AN EARLY COLLEGE DISTRICT

BROWNSVILLE

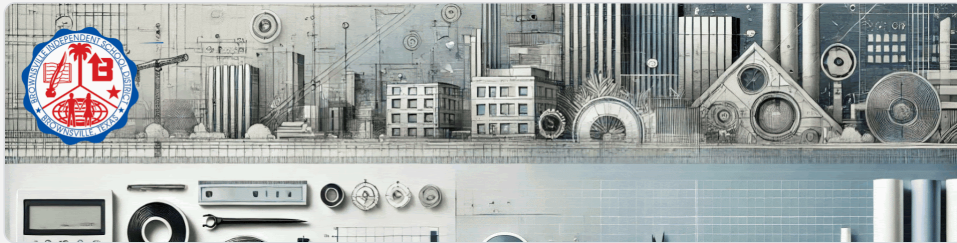
INDEPENDENT SCHOOL DISTRICT

Citizens Facilities Committee

Appendix J

Online Survey Results **(Public Survey and Administration Survey)**





Facilities and Bond Survey Questions

The purpose of this survey is two-fold:

- 1) Identify Facility Needs District Wide, and
- 2) Obtain your input for a school district bond.

acespedes2@bisd.us [Switch account](#)



* Indicates required question

Email *

Your email

At what campus or department level do you work? *

- ☐ Elementary
- ☐ Middle School
- ☐ High School
- ☐ District-Wide Facility

Select your campus or department: *

Choose



Does your campus/department use portable buildings? *

- ☐ Yes
- ☐ No
- ☐ Not Sure
- ☐ N/A

If yes, how many portable buildings are currently being used for INSTRUCTION? *

- ☐ One
- ☐ Two
- ☐ Double
- ☐ N/A

How many portable buildings are used for STORAGE?

- ☐ One
- ☐ Two
- ☐ Double
- ☐ N/A

If you are a department administrator, do you have staff located in other buildings *

- ☐ Yes
- ☐ No

If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)

Your answer _____

What are the specific needs of your campus/department in the following areas? *

- ☐ HVAC/Indoor Air Quality
- ☐ Roofing
- ☐ Painting
- ☐ Lighting
- ☐ Athletic Facility
- ☐ Other: _____

Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 *

	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	N/A
Priority 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Priority 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Priority 3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Priority 4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Priority 5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Priority 6	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Are there any additional needs for your campus/department? *

Your answer _____

Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities? *

Your answer _____

What is a bond? *

Your answer _____

How are school district bonds funded? *

- ☐ Local Property Tax Collections
- ☐ State Aid
- ☐ Combination of Local Property Tax Collections and State Aid

Do you know the district's current total bond debt? *

- ☐ Yes
- ☐ No
- ☐ Not Sure
- ☐ Other: _____

If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?

Your answer _____

Do you think that the physical condition of school buildings has an effect on student academic performance? *

- ☐ Yes
- ☐ No

Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current position? *

- ☐ Yes
- ☐ No

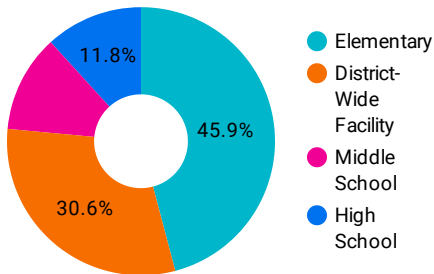
School district bonds can be used for: *

- ☐ Construction of school buildings
- ☐ Renovation of school buildings
- ☐ School district security and safety needs
- ☐ Purchase new school buses
- ☐ Construction and/or renovation of athletic facilities
- ☐ Construction and/or renovation of performing arts facilities
- ☐ Construction of natatorium
- ☐ Acquisition or update of technology equipment
- ☐ All of the above

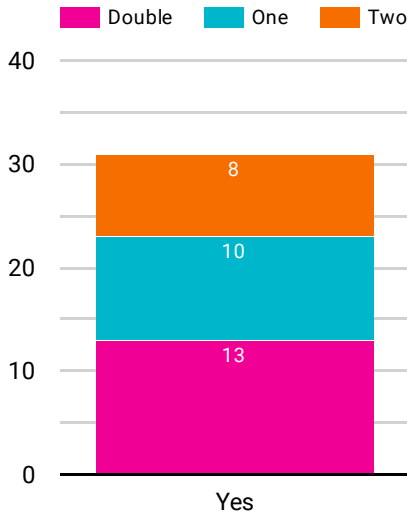
Level ▼

Campus|Department ▼

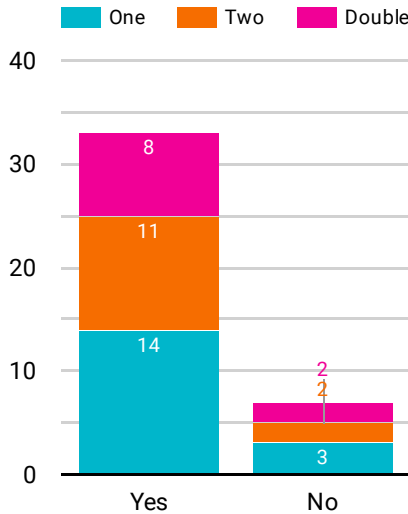
Campus/Department Level



Portable Use/ Instructional



Portable Use/Storage

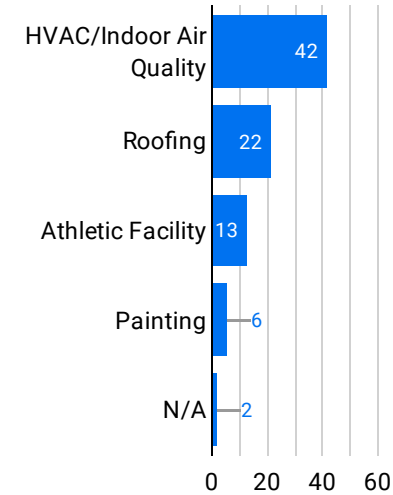


Staff Location by Dept.

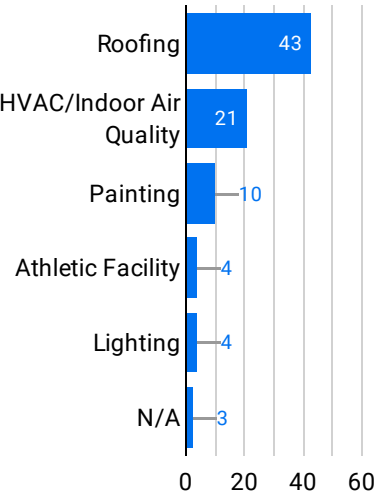
Staff in Other Buildings? ▼		List staff locations (e.g., CAB, Main Office)
1.	Yes	Coaches office: Portable
2.	Yes	Special Services Portable Building, behind Security Services
3.	Yes	Cummings
4.	Yes	Mechanic Shop
5.	Yes	CAB Gym
6.	Yes	Hanna Tennis Courts Portables, 1625 Price Road, Cummings Middle School Wing(s)
7.	Yes	Lincoln Park and Brownsville

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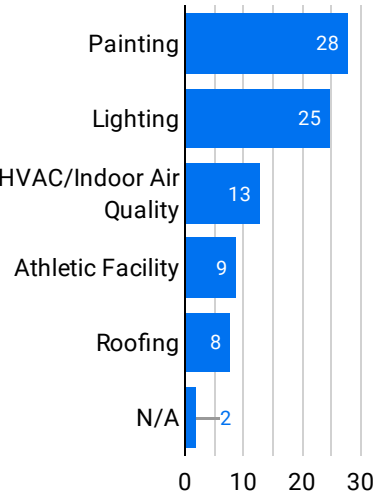
Priority 1



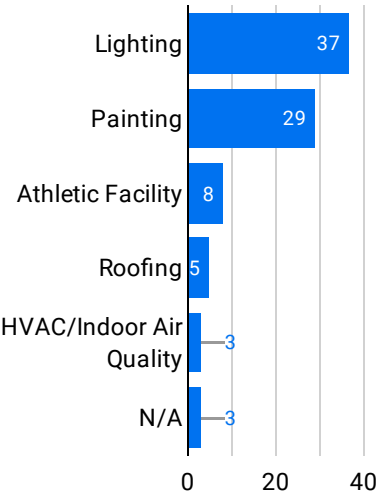
Priority 2



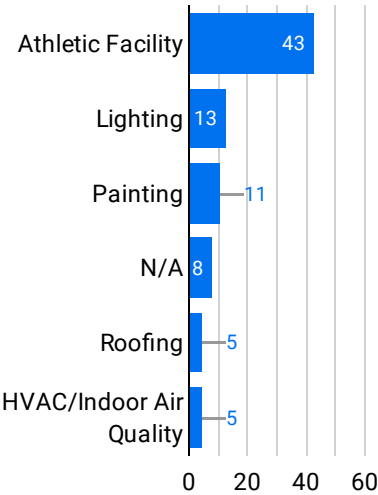
Priority 3



Priority 4



Priority 5



Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
null	HVAC/Indoor Air Quality, Roofing, Painting, Lighting,	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	Athletic Facility	Additional parking to accommodate drop off , dismissal and campus events.	Incorporate long term maintenance plan into the bond
null	HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Painting	Lighting	We do not have enough restrooms for students.	We need LED lighting, automatic lights, and better upkeep of school facilities.
null	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Fencing, Cameras, additional fine arts rooms. Athletic facility, new lockerrooms, weight room, restroom upgrades, storage containers, storage in general	Better lighting, better HVAC, roof repairs,
null	Maintenance requests have been made as water comes in the building through the classrooms when it rains. Canopies need to be replaced so that students do not get wet when it rains and to avoid a slippery side walk.	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Several needs have been made through the maintenance request system. Water coming in rooms and concerns on the air quality due to not having filters in any of the AC vents.	Campuses are old, we need newer campuses.
null	HVAC/Indoor Air Quality, Roofing, Athletic Facility	Roofing	HVAC/Indoor Air Quality	Athletic Facility	Lighting	Painting	Fix all issues with Theatre and Help us be in compliance with our Softball facilities, and fix the iconic B that is rusted and therefore is a safety concern.	no
null	HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	N/A	Gym needs pumbing repairs, portables need maintenance, new fencing	Investing in high-quality, long-lasting, weather resistant building materials and using top rated construction companies, yearly maintenance plans, quarterly checks, qualified administration in these areas.
null	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility	Painting	Roofing	HVAC/Indoor Air Quality	Athletic Facility	Lighting	Needs new wiring	not right now
null	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Cafeteria Kitchen expansion. New parking lot in front of the school. Fencing in the front of the campus.	Roofing	Painting	Athletic Facility	N/A	HVAC/Indoor Air Quality	Pending resolution for covered walkways. Parking lot for staff and visitor parking.	Maintain the buildings to avoid the avoid so many band-aid solutions.
null	HVAC/Indoor Air Quality, Roofing, Athletic Facility, Larger Cafeteria. Our current cafeteria is the smallest in the district	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	Larger Cafeteria---Remolded Gym (same as other campuses have already gotten)	no
	HVAC/Indoor Air Quality, Roofing, Intercom system has malfunctions- some speaker do not work	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Intercom speakers malfunction	I believe that this area is a possibility that require intensive research.
504 (Students)/RTI/Resolutions	NA	HVAC/Indoor Air Quality	Painting	Lighting	Roofing	Athletic Facility	NA	NA
Adult Continuing Education	HVAC/Indoor Air Quality, Roofing	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	N/A	top windows replacement	no

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Aiken Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	no	none
Aquatic Center	HVAC/Indoor Air Quality, Painting, Lighting, Athletic Facility, New Scoreboards	HVAC/Indoor Air Quality	Athletic Facility	Painting	Lighting	Roofing	Domestic water plumbing	Air quality
Assessment/Research/Evaluation GT	HVAC/Indoor Air Quality, Roofing, Painting	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	Refer to information from Mr. Alonso Guerrero for CAB	Investigate options and plan for alternate uses of closed campuses and facilities rather than waiting to need to "fix" them up after they have been closed and allowed to fall into disrepair.
Athletics	Athletic Facility	Athletic Facility	Lighting	HVAC/Indoor Air Quality	Painting	Roofing	Softball Bleachers - Pace, Porter, and Lopez Aquatics Center - LED Board High School track resurface	No
Benavides Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Intercom	Roofing	HVAC/Indoor Air Quality	Painting	Athletic Facility	Lighting	Intercom/Canopy for North walkers	none
Besteiro Middle School	Roofing	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	AC units	none
Bilingual/ESL/Title III	Always very cold in the Bilingual / ESL Department - 64 degrees in my office.	HVAC/Indoor Air Quality	Lighting	Painting	Roofing	N/A	Lighting needs to be updated.	No
Breeden Elementary	Painting, Breeden Gym has NO AIR CONDITIONING.	Athletic Facility	HVAC/Indoor Air Quality	Painting	Lighting	Roofing	Breeden Gym has NO AIR CONDITIONING.	Not at this time.
Brite Elementary	HVAC/Indoor Air Quality, Painting, Athletic Facility	Athletic Facility	HVAC/Indoor Air Quality	Painting	Roofing	Lighting	covered walk way for the 3 year old and PK4 year old students on the side of the school.	no
Brownsville Early College High School	Fencing	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Campus lacks a fence to secure the perimeter	N/A
Burns Elementary	Painting, We are in need of expanding our Life Skills Unit. The room is too small for the number of students in the class.	Roofing	Painting	HVAC/Indoor Air Quality	Lighting	Athletic Facility	We are in need of adding a restroom for another Life Skills unit.	no
Canales Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting	Roofing	Painting	HVAC/Indoor Air Quality	Lighting	Athletic Facility	Sidewalks need repair. Also there are areas that get flooded. Intercom wiring needs to be updated. Fire Alarm needs repair often turns on. Parking lot and handicap painting.	Recycle campaign, energy conservation, C&I focus on digital platforms vs. copies, plant more trees, clean up events
Career & Technical Education	HVAC/Indoor Air Quality, Roofing, Athletic Facility	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	Athletic Facility	NA	NA
Champion Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	The humidity in the campus caused by the differing temperatures throughout the school.	Establishing a set temperature for our campus to prevent humidity issues
Computer Services	HVAC/Indoor Air Quality, Roofing, Exterior Doors	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Condensation, Mold, Portable exterior doors	Suggestions that are not achievable at this writing

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Del Castillo-Morningside Elementary School	HVAC/Indoor Air Quality, Roofing, Painting, We have new HVAC Units, but we consistently have problems with the units. The roofing has been replaced, but it is still not 100% repaired. We need new painting due to the Consolidation of Schools. The glass doors need the film for added protection.	Painting	HVAC/Indoor Air Quality	Roofing	Lighting	Athletic Facility	Due to the Consolidation of Schools, there are more adults in the building. We need additional adult restrooms. We also need the outdoor perimeter fence to be tied to the ground because several dogs and at times, a coyote, will come into our school grounds throughout the day. We need entrance codes or cards for the playground and gym area back into the building. We also need our exit green button to be raised, so the students are not able to press on it. In addition, the outside green brick of the building needs to be remodeled.	N/A
Egly Elementary	HVAC/Indoor Air Quality, Roofing, Painting	Painting	Roofing	HVAC/Indoor Air Quality	Lighting	Athletic Facility	The structure, parking areas, and canopies for bus and pick up area.	Modernize old schools by adding new hallways that are energy efficient.
El Jardin Elementary	HVAC/Indoor Air Quality, Painting, Lighting	Painting	HVAC/Indoor Air Quality	Roofing	Lighting	Athletic Facility	No	No
Employee Benefits/Risk Management	Painting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	N/A	N/A
Facilities	TEAM WORK OUR BUILDING WORKS GREAT IS "THE PEOPLE WE NEED TOBE FIXED	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	N/A	NNNN	stop wasting funds on "people wants " , example office supplies, special rooms, special colors, focus in the "whole" picture and uplift the school appearances by new "facades", address flooding problems, close corridors in open campus , upgrade the school look by new colors, traffic flows, maintain buildings -vs- "school unneeded request .
Faulk Middle School	Roofing, Painting, Lighting, Athletic Facility, Fine Arts - no choir room and no dance room (They use make-shift rooms).	Athletic Facility	Painting	Lighting	Roofing	HVAC/Indoor Air Quality	Covered walkways are needed in certain areas.	Not at the moment.
Federal Programs/Title I	HVAC/Indoor Air Quality	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	N/A	Not sure.	Not at this time.
Finance	connection between the old computer service are and Finance	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	na	move to solar/energy efficient
Fine Arts	Performing Arts Center	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	1800-2000 seat auditorium that accommodate district and campus performances with meeting rooms and additional spaces to allow for hosting region level TMEA & UIL events and art exhibits.	LED lighting, Solar Power
Food & Nutrition Services	HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Lighting	Roofing	Painting	Athletic Facility	A cooperative Trash Disposal Company	A cooperative Trash Disposal Company

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Gallegos Elementary	HVAC/Indoor Air Quality, Painting, Athletic Facility	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	The plumbing in our bathrooms have a lot of issues	invest in summer maintenance
Garcia Middle School	HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility, Parking Lot and driveway Priority 4	Roofing	HVAC/Indoor Air Quality	Athletic Facility	N/A	Painting	Sidewalks around the campus are sinking and are unlevelled. Tiles on foyer and by gym need to be replaced. Termites are an issue on our campus. Storage is also a problem-Not enough.	We are an asbestos free campus.
Garden Park Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Technology in general.	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	N/A	Technology	Modular Construction has presented research summaries and case studies demonstrating how modular construction methods enhance sustainability and environmental responsibility in four key areas: significant waste reduction, lower carbon footprint/embodied carbon, the ability to reuse and repurpose buildings, and greater energy efficiency.
Gonzalez Elementary	additional restroom for our Life Skills class	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	A.C. units are breaking down frequently	.
Guidance & Counseling	office walls instead of partitions for counselors in CAB 226	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Build office walls instead of partitions	No
Homeless Youth Connection Project	Roofing	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	Athletic Facility	None	None
Hudson Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	repaving parking lot and a new fence	shop for the best vendors who are prepared for the future
Instructional TV Studio (KBSD)	Athletic Facility	Athletic Facility	HVAC/Indoor Air Quality	Lighting	Painting	Roofing	none	None
Internal Audit	Front entrance to main office gets extremely wet when it rains.	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	NA	NA
Judge Reynaldo G. Garza at Southmost	Athletic Facility, Gym does not have air conditioner.	Athletic Facility	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	I need two portables for instruction due to the consolidation. Special programs do not have a classroom (Music, Art, Resource teachers share 1 classroom)	Install motion sensors to reduce electricity- use LED bulbs
Keller Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility, Sprinkler System , roofing issue is (drain pipes)	Roofing	HVAC/Indoor Air Quality	Athletic Facility	Painting	Lighting	The front office carpet needs to be removed and replaced.	No
Lincoln Park High School	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, N/A Marquee	HVAC/Indoor Air Quality	Roofing	N/A	Athletic Facility	Painting	Our school marquee is not working	No suggestions
Lopez Early College High School	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, theatre	HVAC/Indoor Air Quality	Roofing	Lighting	Athletic Facility	Painting	Fine Arts Additional space. Weightroom athletic building, locker rooms	Rotation schedule on replacement and upgrades of facilities
Lucio Middle School	HVAC/Indoor Air Quality, Athletic Facility, Band Hall	Athletic Facility	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Band hall is not accurately sized for the size of our band (for the past 8+ years)	People need to learn how to turn off lights perhaps motion censored?

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Maintenance	Roofing, Lighting	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Canopies and Led lighting	LED lighting and HVAC controls
Manzano Middle School	Roofing, Athletic Facility, Security cameras	Roofing	Athletic Facility	HVAC/Indoor Air Quality	Lighting	Painting	We currently have 4 special education units and only 1 has a bathroom.	NA
Martin Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Outside flooding	Roofing	N/A	Painting	HVAC/Indoor Air Quality	Athletic Facility	Sidewalks, leveling	LED lighting and energy audits (promoting to turn off lights in offices, classrooms, etc. when no one is using).
Oliveira Middle School	Roofing	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	Roofing	No
Ortiz Elementary	HVAC/Indoor Air Quality, Roofing, Painting	Roofing	Painting	HVAC/Indoor Air Quality	Lighting	Athletic Facility	N/A	N/A
Pace Early College High School	HVAC/Indoor Air Quality, Roofing, Painting	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	Update classroom doors	NA
Palm Grove Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Doors, flooring and a vestibule	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	We need new flooring, LED lighting, and a vestibule.	N/A
Paredes Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, We still do not have a A/C for our Gym	Athletic Facility	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	No	We currently use 16 portables for instruction and 4 portables for storage.
Paredes Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility	Athletic Facility	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	We currently have 20 portables which are in very poor condition. 16 out of 20 our used for students.	no
Perez Elementary	Roofing, Painting, Parking Lot	Roofing	Painting	HVAC/Indoor Air Quality	Athletic Facility	Lighting	We need to restructure our fence or staff parking/Parent Drop off area in the front parking lot teacher are frustrated with parking situation.	Solar Panels: Consider installing solar panels on rooftops or in parking areas to generate renewable energy, potentially reducing reliance on non-renewable energy sources. Energy-Efficient Windows: Replace older windows with energy-efficient models to reduce heat loss in winter and keep buildings cooler in summer, decreasing HVAC demands.
Perkins Middle School	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Cafeteria / uneven fields	Roofing	Athletic Facility	HVAC/Indoor Air Quality	Painting	Lighting	Courtyard drainage - water goes into the building	n/a
Pena Elementary	HVAC/Indoor Air Quality, AC problems even with new chillers.	HVAC/Indoor Air Quality	Athletic Facility	Lighting	Painting	Roofing	GYM has no AC	NA

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Professional Development, Library Services, & Print Shop	Our primary concern is space. Currently, our storage area is spread across three classrooms at Russel Elementary, which requires frequent back-and-forth movement and the constant opening and closing of campus gates. This poses a significant safety concern. Additionally, the ventilation around the machines is limited, creating potential operational challenges in our current building. Furthermore, weâ€™ve experienced occasional power outages due to the increased usage of our machines. Addressing these issues would greatly improve both safety and efficiency.	N/A	HVAC/Indoor Air Quality	Painting	Roofing	Athletic Facility	Our primary concern is space. Currently, our storage area is spread across three classrooms at Russel Elementary, which requires frequent back-and-forth movement and the constant opening and closing of campus gates. This poses a significant safety concern. Additionally, the ventilation around the machines is limited, creating potential operational challenges in our current building. Furthermore, weâ€™ve experienced occasional power outages due to the increased usage of our machines. Addressing these issues would greatly improve both safety and efficiency.	N/A
Public Relations and Community Engagement	flooring	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Flooring needs to be updated in our department.	Not at this time
Pullam Elementary	Painting, Additional Parking and driveway areas	Painting	Roofing	HVAC/Indoor Air Quality	Lighting	Athletic Facility	We are in dire need of updated parking and driveway areas since our campus enrollment is up to 900 students.	Create an calendar of regularly schedule maintenance.
Pullam Elementary	I need portables. At least 4	Athletic Facility	Roofing	Lighting	Painting	HVAC/Indoor Air Quality	I need more classrooms. I'm Pullam.	no
Purchasing	flooring and ceiling tiles	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	Not at this time	We need to move into "green" improvements at our district
Putegnat Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Gym AC	Athletic Facility	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Gated entrance with keypad	no
Records/Recycling/Warehouse	Signage & warehouse walls need waterproofi ng	N/A	N/A	N/A	N/A	N/A	Entrance door awning	In addition to providing classroom and office recycling containers, offer training on their proper usage.
Rivera Early College High School	HVAC/Indoor Air Quality, Roofing	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	We need bleachers, new fine arts centerm and a gym not conncted to the main building.	Automatic light and solar power panels.

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Russell Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility,	Roofing	Painting	Lighting	Athletic Facility	HVAC/Indoor Air Quality	<p>The poles along the outside walkways are severely corroded and in poor condition. The restrooms in the cafeteria for both boys and girls are in urgent need of replacement due to their deteriorating condition. Additionally, the outdoor restrooms for students lack air conditioning and heating, making them uncomfortable and impractical during extreme weather conditions.</p> <p>Another critical issue is the structural integrity of the school's roofing system, as there are several severe leaks throughout the building. When it rains, the school experiences flooding, which poses a significant safety hazard for students and staff. In some areas, water even seeps into different wings of the school, further contributing to the</p>	<p>Yes. Energy Efficiency Upgrades: Implement energy-efficient lighting, such as LED bulbs, and motion sensors in classrooms, hallways, and common areas to reduce energy consumption. Consider upgrading HVAC systems to energy-efficient models and incorporating programmable thermostats to optimize heating and cooling schedules based on occupancy.</p>
Sharp Elementary	Roofing, Painting, Lighting, We clean a complete cleaning and a complete overhaul with our floors, windows and ceilings. Our campus is very old and has been neglected for years. I would ask anyone to please come by and I will provide a tour to demonstrate our needs.	Painting	Roofing	Lighting	HVAC/Indoor Air Quality	Athletic Facility	No , I think I have covered it.	We are foing to have to place some money in this area to continually upgrade facilities.
Skinner Elementary	HVAC/Indoor Air Quality, Roofing, Painting, canopies needed	HVAC/Indoor Air Quality	Roofing	Painting	Athletic Facility	Lighting	canopies; covered walkways are much needed at our campus	N/A
Skinner Elementary	HVAC/Indoor Air Quality, Roofing, Painting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	canopies	none
Special Services	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, leveling floor, updating portable	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	N/A	We need carpet to pulled from department, it collects dust and causes allergies, updated facilities, paint, restroom repairs, and lighting	Conduct audits to identify areas where energy consumption can be reduced. Implement energy-efficient lighting, HVAC systems, and appliances.
Stell Middle School	Roofing, Painting, Athletic Facility, intercom system: flooding in courtyard, gym area;	Athletic Facility	Roofing	Painting	Lighting	HVAC/Indoor Air Quality	major upgrade to weight room, fix gym floor due to flooding, upgrade to courtyard to fix flooding, awnings needed around dismissal areas	na
Stillman Middle School	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, We have two elevators, one does not work and the other continuously has malfunctions.	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Elevators	Yearly updates

Campus Department	Specific Needs	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Additional Needs	Suggestions
Transportation	New building, Transportation consist of 15 portables	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	A semi-automated Bus wash and more paved area.	Efficient Route Planning, Idle reduction, solar powered facilities, Energy efficient lightning, Recycling programs, paperless communications, Community engagement, efficient irrigation systems, to name a few.
Vela Middle School	Athletic Facility, Outdoor Restrooms next to athletic field, Choir Hall relocation	Athletic Facility	N/A	HVAC/Indoor Air Quality	Painting	Lighting	Cover for bus drop off for wheelchairs, more cameras for safety,	No
Vermillion Elementary	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Concrete is uneven where kids get dropped off and picked up. Loose gravel where kids play. We need a canopy outside the gym because our kids have no shade outside.	Roofing	Painting	Lighting	HVAC/Indoor Air Quality	Athletic Facility	Uneven concrete where kids get dropped off and picked up. When it rains, it accumulates puddles where students get dropped off and they get wet.	Not sure
Veterans Memorial Early College High School	HVAC/Indoor Air Quality, Painting, Athletic Facility, Repair of cracked walls, air conditioning needs fixing often, possible replacement	HVAC/Indoor Air Quality	Painting	Roofing	Athletic Facility	Lighting	The need for additional space.	We need an additional practice field for the band where they would be safe and not in the parking lot while the campus is being used.
Villa Nueva Elementary	HVAC/Indoor Air Quality, Roofing, Athletic Facility, Larger Cafeteria, upgrade to mini gym	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	replacement of old windows, all around upgrades	no
Warehouse/Textbooks/Fixed Assets	Lighting, Replace roll-up door and motor on exhaust fan.	HVAC/Indoor Air Quality	Lighting	Roofing	Painting	Athletic Facility	None	Check return-on-investment for solar panel installation.
Yturria Elementary	HVAC/Indoor Air Quality, Roofing, Lighting, Windows need to be replaced	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	We have ants in our classrooms and the pest control company cannot fix that. He says that it is the weather and there is nothing they can do about it.	Add Electric Dryers to all restrooms to reduce the use of paper towels

Select your campus or department.	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 1)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 2)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 3)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 4)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 5)	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 6)
	High School	No	N/A	N/A	No		Maintenance requests have been made as water comes in the building through the classrooms when it rains. Canopies need to be replaced so that students do not get wet when it rains and to avoid a slippery side walk.	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Several needs have been made through the maintenance request system. Water coming in rooms and concerns on the air quality due to not having filters in any of the AC vents.	Campuses are old, we need newer campuses.	It's good if it helps our schools' facilities.	Combination of Local Property Tax Collections and State Aid	Not Sure	N/A	Yes	Yes	All of the above	
	High School	Yes	Double	One	No		HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Painting	Lighting	We do not have enough restrooms for students.	We need LED lighting, automatic lights, and better upkeep of school facilities.	A loan that the district can get at a special interest rate that needs to be paid back with taxes collected. That is why it needs the community approval through a bond election. This loan can only be used for construction, land acquisition, improving current facilities, or other construction costs.	Combination of Local Property Tax Collections and State Aid	Yes	27 million	Yes	Yes	All of the above	
	Elementary	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Athletic Facility, Larger Cafeteria. Our current cafeteria is the smallest in the district	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	Larger Cafeteria--- Remolded Gym (same as other campuses have already gotten)	no	A bond is a type of loan or debt instrument issued by governments, municipalities, corporations, or other entities to raise money. When you purchase a bond, you are essentially lending money to the issuer in exchange for periodic interest payments (usually semi-annual or annual) and the return of the bond's face value (also known as the principal or par value) when the bond matures.	Local Property Tax Collections	No		Yes	Yes	All of the above	
	Elementary	Yes	One	N/A	No		HVAC/Indoor Air Quality, Roofing, Intercom system has malfunctions- some speaker do not work	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Intercom speakers malfunction	I believe that this area is a possibility that require intensive research.	Money that a loan for targeted purposes. The loan has interest rates to pay.	State Aid	Yes	I believe that the district is about to pay of it's current bond debt	Yes	Yes	Renovation of school buildings	N/A
	Elementary	Yes	Double	Double	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	N/A	Gym needs pumbing repairs, portables need maintenance, new fencing	Investing in high-quality, long-lasting, weather resistant building materials and using top rated construction companies, yearly maintenance plans, quarterly checks, qualified administration in these areas.	A loan or funds used to fund large projects for a school district.	Local Property Tax Collections	No		Yes	Yes	All of the above	Athletic Facility
	High School	Yes	Double	One	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Fencing, Cameras, additional fine arts rooms. Athletic facility, new lockerrooms, weight room, restroom upgrades, storage containers, storage in general	Better lighting, better HVAC, roof repairs.	loan with increase of property tax used to fix upgrade facilities or build	Combination of Local Property Tax Collections and State Aid	Yes	23000	Yes	Yes	All of the above	N/A
Lincoln Park High School	High School	Yes	One	One	Yes	Lincoln Park and Brownsville Academic Center	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, N/A Marquee	HVAC/Indoor Air Quality	Roofing	N/A	Athletic Facility	Painting	Our school marquee is not working	No suggestions	A bond is is like an IOU that is repaid interest in addition to the origional fae value. The community elects to use the "pennies" generated from taxes.	Local Property Tax Collections	Yes	\$1,894,788,733	Yes	Yes	All of the above	Lighting
							Our primary concern is space. Currently, our storage area is spread across three classrooms at Russel Elementary, which requires frequent back-and-forth movement and the constant opening and closing of campus gates. This poses a significant safety concern. Additionally, the ventilation around the machines is limited, creating potential operational challenges in our current building. Furthermore, we've experienced occasional power outages due to the increased usage of our machines. Addressing these issues would greatly improve both safety and efficiency.	N/A	HVAC/Indoor Air Quality	Painting	Roofing	Athletic Facility	Our primary concern is space. Currently, our storage area is spread across three classrooms at Russel Elementary, which requires frequent back-and-forth movement and the constant opening and closing of campus gates. This poses a significant safety concern. Additionally, the ventilation around the machines is limited, creating potential operational challenges in our current building. Furthermore, we've experienced occasional power outages due to the increased usage of our machines. Addressing these issues would greatly improve both safety and efficiency.	N/A	A school bond is a loan that a school district takes out to pay for big projects, like building new schools or upgrading facilities. Moreover, it requires community votes to approve it.	Local Property Tax Collections	Not Sure	N/A	No	No	All of the above	Lighting
	Elementary	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility	Painting	Roofing	HVAC/Indoor Air Quality	Athletic Facility	Lighting	Needs new wiring	not right now	A bond is a financial tool that school districts use to raise money for capital projects, such as building new schools or renovating existing ones	Local Property Tax Collections	Not Sure	N/A	Yes	Yes	Renovation of school buildings	
Besteiro Middle School	Middle School	Yes	One	One	No		Roofing	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	AC units	none	Combination of Local Property Tax Collections and State Aid	Combination of Local Property Tax Collections and State Aid	No		Yes	No	All of the above	N/A

Select your campus or department:	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 1]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 2]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 3]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 4]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 5]	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 6]
Elementary		Yes	Two	Two	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting,	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	Athletic Facility	Additional parking to accommodate drop off , dismissal and campus events.	Incorporate long term maintenance plan into the bond	My understanding is that a bond is like a loan that is paid back at a fixed rate for a set amount of time.	Local Property Tax Collections	No		Yes	Yes	All of the above	N/A
Elementary		No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Cafeteria Kitchen expansion. New parking lot in front of the school. Fencing in the front of the campus.	Roofing	Painting	Athletic Facility	N/A	HVAC/Indoor Air Quality	Pending resolution for covered walkways. Parking lot for staff and visitor parking.	Maintain the buildings to avoid the avoid so many band-aid solutions.	Tax-payers approve a tax increase for certain projects through an election.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	Lighting
High School		Yes	One	Double	No		HVAC/Indoor Air Quality, Roofing, Athletic Facility	Roofing	HVAC/Indoor Air Quality	Athletic Facility	Lighting	Painting	Fix all issues with Theatre and Help us be in compliance with our Softball facilities, and fix the iconic B that is rusted and therefore is a safety concern.	no	A school bond allows a school district to borrow funds.	Combination of Local Property Tax Collections and State Aid	possibly		Yes	Yes	All of the above	N/A
Puegnat Elementary	Elementary	Yes	Two	One	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Gym AC	Athletic Facility	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Gated entrance with keypad	no	like a mortgage for the school district	Combination of Local Property Tax Collections and State Aid	I know that in two years we can pay off the current bonds		Yes	Yes	All of the above	N/A
Peña Elementary	Elementary	No	N/A	N/A	No	NA	HVAC/Indoor Air Quality, AC problems even with new chillers.	HVAC/Indoor Air Quality	Athletic Facility	Lighting	Painting	Roofing	GYM has no AC	NA	School Loan	Local Property Tax Collections	No	NA	Yes	Yes	All of the above	N/A
Computer Services	District-Wide Facility	Yes	Two	N/A	Yes	Hanna Tennis Courts Portables, 1625 Price Road, Cummings Middle School Wing(s)	HVAC/Indoor Air Quality, Roofing, Exterior Doors	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Condensation, Mold, Portable exterior doors	Suggestions that are not achievable at this writing	a loan made to governmental agencies like ours	Combination of Local Property Tax Collections and State Aid	Yes	Roughly 83.5 Million	Yes	Yes	All of the above	N/A
Warehouse/Textbooks/Fixed Assets	District-Wide Facility	No	N/A	N/A	No		Lighting, Replace roll-up door and motor on exhaust fan.	HVAC/Indoor Air Quality	Lighting	Roofing	Painting	Athletic Facility	None	Check return-on-investment for solar panel installation.	It is a debt. You borrow money for a specific purpose, and you pay it back in a certain amount of time.	Combination of Local Property Tax Collections and State Aid	No		No	No	All of the above	N/A
Faulk Middle School	Middle School	Yes	Double	One	No		Roofing, Painting, Lighting, Athletic Facility, Fine Arts - no choir room and no dance room (They use make-shift rooms).	Athletic Facility	Painting	Lighting	Roofing	HVAC/Indoor Air Quality	Covered walkways are needed in certain areas.	Not at the moment.	A bond is like an IOU. It's money that will be lent to the district and must be paid off after a period of time.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Transportation	District-Wide Facility	Yes	Double	Double	No		New building, Transportation consist of 15 portables	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	A semi-automated Bus wash and more paved area.	Efficient Route Planning, idle reduction, solar powered facilities, Energy efficient lighting, Recycling programs, paperless communications, Community engagement, efficient irrigation systems, to name a few.	it is loan that the entity gets with the constituents' approval since its payments relies on using Tax-payer money - The loan is used to do previously determined improvements to the entity requesting asking for the bond.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Garcia Middle School	Middle School	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility, Parking Lot and driveway Priority 4	Roofing	HVAC/Indoor Air Quality	Athletic Facility	N/A	Painting	Sidewalks around the campus are sinking and are unleveled. Tiles on foyer and by gym need to be replaced. Termites are an issue on our campus. Storage is also a problem-Not enough.	We are an asbestos free campus.	Basically, a loan from investors to be repaid back by property taxes.	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	Yes	All of the above	Lighting
Lucio Middle School	Middle School	Yes	One	Two	No		HVAC/Indoor Air Quality, Athletic Facility, Band Hall	Athletic Facility	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Band hall is not accurately sized for the size of our band (for the past 8+ years)	People need to learn how to turn off lights perhaps motion censored?	School district borrows money that focuses on improvement needs paid back by a tax	Local Property Tax Collections	Not Sure		Yes	No	All of the above	N/A
Del Castillo-Morningside Elementary School	Elementary	Yes	N/A	Two	No		HVAC/Indoor Air Quality, Roofing, Painting, We have new HVAC Units, but we consistently have problems with the units. The roofing has been replaced, but it is still not 100% repaired. We need new painting due to the Consolidation of Schools. The glass doors need the film for added protection.	Painting	HVAC/Indoor Air Quality	Roofing	Lighting	Athletic Facility	Due to the Consolidation of Schools, there are more adults in the building. We need additional adult restrooms. We also need the outdoor perimeter fence to be tied to the ground because several dogs and at times, a coyote, will come into our school grounds throughout the day. We need entrance codes or cards for the playground and gym area back into the building. We also need our exit green button to be raised, so the students are not able to press on it. In addition, the outside green brick of the building needs to be remodeled.	N/A	Money given by tax payers for a particular goal.	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	Yes	All of the above	N/A
504 (Students)/RTI/Resolutions	District-Wide Facility	Yes	N/A	One	No	NA	NA	HVAC/Indoor Air Quality	Painting	Lighting	Roofing	Athletic Facility	NA	NA	Debt loan	Local Property Tax Collections	No	NA	Yes	Yes	All of the above	N/A
Keller Elementary	Elementary	No	N/A	N/A	No	N/A	HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility, Sprinkler System , roofing issue is (drain pipes)	Roofing	HVAC/Indoor Air Quality	Athletic Facility	Painting	Lighting	The front office carpet needs to be removed and replaced.	No	A proposal to secure money for the district for projects that requires voter approval.	Local Property Tax Collections	Yes	27,000,000.00	Yes	Yes	All of the above	N/A
Ortiz Elementary	Elementary	Yes	N/A	N/A	Yes	Coaches office: Portable	HVAC/Indoor Air Quality, Roofing, Painting	Roofing	Painting	HVAC/Indoor Air Quality	Lighting	Athletic Facility	N/A	N/A	A bond is a debt security that represents a loan from an investor to a borrower, such as a corporation, government, or other organization. The borrower agrees to pay interest on the loan in exchange for the capital raised.	Local Property Tax Collections	No		Yes	Yes	All of the above	N/A

Select your campus or department:	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 1]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 2]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 3]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 4]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 5]	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 6]
Burns Elementary	Elementary	No	N/A	Double	No	n/a	Painting, We are in need of expanding our Life Skills Unit. The room is too small for the number of students in the class.	Roofing	Painting	HVAC/Indoor Air Quality	Lighting	Athletic Facility	We are in need of adding a restroom for another Life Skills unit.	no	Assistance to public schools	Combination of Local Property Tax Collections and State Aid	No	n/a	Yes	Yes	All of the above	N/A
El Jardin Elementary	Elementary	No	N/A	N/A	No		HVAC/Indoor Air Quality, Painting, Lighting	Painting	HVAC/Indoor Air Quality	Roofing	Lighting	Athletic Facility	No	No	A loan used for building maintenance repairs	State Aid	No		Yes	Yes	All of the above	N/A
Manzano Middle School	Middle School	No	N/A	N/A	No	NA	Roofing, Athletic Facility, Security cameras	Roofing	Athletic Facility	HVAC/Indoor Air Quality	Lighting	Painting	We currently have 4 special education units and only 1 has a bathroom.	NA	NA	Local Property Tax Collections	Not Sure		Yes	Yes	All of the above	N/A
Pullam Elementary	Elementary	No	N/A	N/A	No		I need portables. At least 4	Athletic Facility	Roofing	Lighting	Painting	HVAC/Indoor Air Quality	I need more classrooms. I'm Pullam.	no	the voters are giving permission for the District to take out a loan and pay that loan back over an extended period of time	Combination of Local Property Tax Collections and State Aid	No		Yes	No	All of the above	N/A
Skinner Elementary	Elementary	Yes	Double	Two	No	N/A	HVAC/Indoor Air Quality, Roofing, Painting, canopies needed	HVAC/Indoor Air Quality	Roofing	Painting	Athletic Facility	Lighting	canopies; covered walkways are much needed at our campus	N/A	It's like a loan.	Local Property Tax Collections	Not Sure	Uncertain	No	No	All of the above	N/A
Fine Arts	District-Wide Facility	No	N/A	N/A	No		Performing Arts Center	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	1800-2000 seat auditorium that accommodate district and campus performances with meeting rooms and additional spaces to allow for hosting region level TMEA & UIL events and art exhibits.	LED lighting, Solar Power	A bond is like a loan a district can takes out to finance big-ticket items, such as building new schools, renovating old ones and purchasing technology. Voters approve the bond and if approved, it's paid over time with interest through property taxes.	Local Property Tax Collections	No	guess would be 51 million tax supported debt	Yes	Yes	All of the above	N/A
Pace Early College High School	High School	No	N/A	Double	No		HVAC/Indoor Air Quality, Roofing, Painting	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	Update classroom doors	NA	Loan the district will take out to pay for projects, renovations and repairs	Local Property Tax Collections	Not Sure		No	No	Renovation of school buildings	N/A
Records/Recycling/Warehouse	District-Wide Facility	Yes	N/A	Two	No	n/a	Signage & warehouse walls need waterproofing	N/A	N/A	N/A	N/A	N/A	Entrance door awning	In addition to providing classroom and office recycling containers, offer training on their proper usage.	a loan	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	HVAC/Indoor Air Quality
Internal Audit	District-Wide Facility	N/A	N/A	N/A	No		Front entrance to main office gets extremely wet when it rains.	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	NA	NA	A loan from public/investors. School board is required by state law to ask voters for permission to sell bonds to investors in order to raise the capital dollars required for projects such as the renovation of existing buildings or building a new school. Essentially, the voters are giving permission for the District to take out a loan and pay that loan back over an extended period of time, much like a family takes out a mortgage loan for their home. A school board calls a bond election so voters can decide whether or not they want to pay for proposed facility projects. School boards then have the authority to sell bonds when	Local Property Tax Collections	Not Sure		Yes	Yes	All of the above	N/A
Palm Grove Elementary	Elementary	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Doors, flooring and a vestibule	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	We need new flooring, LED lighting, and a vestibule.	N/A	To ask voters for permission to fund school construction projects.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Breeden Elementary	Elementary	N/A	N/A	N/A	No		Painting, Breeden Gym has NO AIR CONDITIONING.	Athletic Facility	HVAC/Indoor Air Quality	Painting	Lighting	Roofing	Breeden Gym has NO AIR CONDITIONING.	Not at this time.		Local Property Tax Collections	No		Yes	Yes	All of the above	N/A
Canales Elementary	Elementary	Yes	Two	Two	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting	Roofing	Painting	HVAC/Indoor Air Quality	Lighting	Athletic Facility	Sidewalks need repair. Also there are areas that get flooded. Intercom wiring needs to be updated. Fire Alarm needs repair often turns on. Parking lot and handicap painting.	Recycle campaign, energy conservation, C&I focus on digital platforms vs. copies, plant more trees, clean up events	A school bond is a contract to borrow money to fund projects, renovate or purchase equipment.	Local Property Tax Collections	Not Sure		Yes	Yes	All of the above	N/A
Adult Continuing Education	District-Wide Facility	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	N/A	top windows replacement	no	The Bond in Bond Program is a form of long-term borrowing that allows the school district to fund large capital projects immediately, which are then paid back over time with interest by the district.	Local Property Tax Collections	No		Yes	Yes	All of the above	Athletic Facility
Brownsville Early College High School	High School	No	N/A	N/A	No	N/A	Fencing	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Campus lacks a fence to secure the perimeter	N/A	A school bond provides school districts with an opportunity to borrow money to fund capital projects, such as upgrading existing buildings and/or building new	Combination of Local Property Tax Collections and State Aid	Not Sure	N/A	Yes	Yes	All of the above	N/A
Guidance & Counseling	District-Wide Facility	Yes	N/A	One	No		office walls instead of partitions for counselors in CAB 226	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Build office walls instead of partitions	No	long term loan for facilities that taxpayers need to vote and approve - must be repaid	Combination of Local Property Tax Collections and State Aid	Yes	?	Yes	Yes	All of the above	N/A
Perkins Middle School	Middle School	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Cafeteria / uneven fields	Roofing	Athletic Facility	HVAC/Indoor Air Quality	Painting	Lighting	Courtyard drainage - water goes into the building	n/a	?	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	No	Renovation of school buildings	N/A

Select your campus or department:	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 1]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 2]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 3]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 4]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 5]	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmental sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 6]
Stell Middle School	Middle School	Yes	Double	Two	No		Roofing, Painting, Athletic Facility, intercom system: flooding in courtyard, gym area;	Athletic Facility	Roofing	Painting	Lighting	HVAC/Indoor Air Quality	major upgrade to weight room, fix gym floor due to flooding, upgrade to courtyard to fix flooding, awnings needed around dismissal areas	na	fixed income investment	Local Property Tax Collections	No		No	No	All of the above	N/A
Employee Benefits/Risk Management	District-Wide Facility	No	N/A	N/A	No		Painting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	N/A	N/A	Bond money is a type of long-term loan that the government uses to fund the construction of public facilities, such as schools.	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	No	All of the above	N/A
Russell Elementary	Elementary	Yes	N/A	Double	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility.	Roofing	Painting	Lighting	Athletic Facility	HVAC/Indoor Air Quality	The porch along the outside walkways are severely corroded and in poor condition. The restrooms in the cafeteria for both boys and girls are in urgent need of replacement due to their deteriorating condition. Additionally, the outdoor restrooms for students lack air conditioning and heating, making them as LED bulbs, and uncomfortable and impractical during extreme weather conditions. Another critical issue is the structural integrity of the school's roofing system, as there are several severe leaks throughout the building. When it rains, the school experiences flooding, which poses a	Yes. Energy Efficiency Upgrades: Implement energy-efficient lighting, such as LED bulbs, and motion sensors in classrooms, hallways, and common areas to reduce energy consumption. Consider upgrading HVAC systems to energy-efficient models and incorporating programmable thermostats to optimize heating and cooling schedules based on occupancy.	A bond is a financial instrument that local governments, including school districts, use to raise funds for various capital projects. When a school district issues a bond, it essentially borrows money from investors, promising to repay the principal amount along with interest over a specified period. Here's how it works in the context of school physical improvement: Purpose: Bonds are often used to finance large-scale projects such as constructing new buildings, renovating existing facilities, upgrading technology, or improving	Combination of Local Property Tax Collections and State Aid	Yes	\$83,480,000	Yes	Yes	All of the above	N/A
Stillman Middle School	Middle School	Yes	One	N/A	No	n/a	HVAC/Indoor Air Quality, Roofing, Painting, Lighting. We have two elevators, one does not work and the other continuously has malfunctions.	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	Elevators	Yearly updates	Money generated through a loan for projects, updated ect.	Combination of Local Property Tax Collections and State Aid	No	n/a	Yes	Yes	All of the above	N/A
Vela Middle School	Middle School	Yes	Two	N/A	No		Athletic Facility, Outdoor Restrooms next to athletic field, Choir Hall relocation	Athletic Facility	N/A	HVAC/Indoor Air Quality	Painting	Lighting	Cover for bus drop off for wheelchairs, more cameras for safety,	No	Voters give permission to the district to take out a loan and pay it back over time. A bond must be approved by the voters	Local Property Tax Collections	No		Yes	No	All of the above	Roofing
Villa Nueva Elementary	Elementary	No	N/A	One	No		HVAC/Indoor Air Quality, Roofing, Athletic Facility, Larger Cafeteria, upgrade to mini gym	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	replacement of old windows, all around upgrades	no	A bond election in Texas allows voters to decide whether a local government may borrow money for a specific purpose. Cities, counties, and school districts use bond debt to finance new schools, highways, bridges, bikeways, fire stations, parks, and other infrastructure.	Local Property Tax Collections	No		Yes	Yes	All of the above	N/A
Paredes Elementary	Elementary	Yes	Double	Double	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, We still do not have a A/C for our Gym	Athletic Facility	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	No	We currently use 16 portables for instruction and 4 portables for storage.	Money that is collected and paid through local taxes for the improvement of the district.	Local Property Tax Collections	Not Sure		Yes	Yes	All of the above	N/A
Gallegos Elementary	Elementary	Yes	One	One	No		HVAC/Indoor Air Quality, Painting, Athletic Facility	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	The plumbing in our bathrooms have a lot of issues	invest in summer maintenance	It's like a loan with lower interest	Local Property Tax Collections	Yes	We are paying it off	Yes	Yes	All of the above	N/A
Athletics	District-Wide Facility	Yes	N/A	N/A	Yes	CAB Gym	Athletic Facility	Athletic Facility	Lighting	HVAC/Indoor Air Quality	Painting	Roofing	Softball Bleachers - Pace, Porter, and Lopez Aquatics Center - LED Board High School track resurface	No	A loan paid over time at a low interest rate.	Combination of Local Property Tax Collections and State Aid	Yes	Zero, all debt paid	Yes	Yes	All of the above	N/A
Food & Nutrition Services	District-Wide Facility	Yes	One	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Lighting	Roofing	Painting	Athletic Facility	A cooperative Trash Disposal Company	A cooperative Trash Disposal Company	A school bond is a type of debt financing used by school districts to raise funds for various educational projects. These projects can include building new schools, renovating existing facilities, purchasing equipment, or improving infrastructure. When a school district issues bonds, it borrows money from investors with a promise to repay the principal amount along with interest over a specified period. The repayment is typically funded through property taxes or other revenue sources. School bonds are often used to address immediate financial	Local Property Tax Collections	No	N/A	Yes	Yes	All of the above	N/A

Select your campus or department:	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 1]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 2]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 3]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 4]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 5]	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 6]
Veterans Memorial Early College High School	High School	No	N/A	N/A	No		HVAC/Indoor Air Quality, Painting, Athletic Facility, Repair of cracked walls, air conditioning needs fixing often, possible replacement	HVAC/Indoor Air Quality	Painting	Roofing	Athletic Facility	Lighting	The need for additional space.	We need an additional practice field for the band where they would be safe and not in the parking lot while the campus is being used.	Money allocated through a vote by the people for school improvement needs.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Garden Park Elementary	Elementary	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Technology in general.	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	N/A	Technology	Modular Construction has presented research summaries and case studies demonstrating how modular construction methods enhance sustainability and environmental responsibility in four key areas: significant waste reduction, lower carbon footprint/embodied carbon, the ability to reuse and repurpose buildings, and greater energy	A school bond is a method the district uses to borrow funds for projects like new school construction, facility upgrades, and other improvements. By law, bond funds cannot and will not be used for daily operational expenses such as salaries, classroom supplies, or general district expenses.	Local Property Tax Collections	Yes	83.4 million	Yes	Yes	All of the above	Athletic Facility
Champion Elementary	Elementary	Yes	Two	Two	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	The humidity in the campus caused by the differing temperatures throughout the school.	Establishing a set temperature for our campus to prevent humidity issues	An election held to borrow money from eh tax payer to improve infrastructure or build.	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	Yes	All of the above	N/A
Gonzalez Elementary	Elementary	No	N/A	Two	No		additional restroom for our Life Skills class	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	A.C. units are breaking down frequently	.	a loan requested by the district to address district needs/facilities	Local Property Tax Collections	Not Sure		Yes	Yes	All of the above	N/A
Judge Reynaldo G. Garza at Southmost	Elementary	Yes	N/A	One	No		Athletic Facility, Gym does not have air conditioner.	Athletic Facility	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	I need two portables for instruction due to the consolidation. Special programs do not have a classroom (Music, Art, Resource teachers share 1 classroom)	Install motion sensors to reduce electricity- use LED bulbs	it is like a loan to pay for big expenses or projects.	Local Property Tax Collections	Not Sure		Yes	Yes	All of the above	N/A
Pulliam Elementary	Elementary	No	N/A	N/A	No	N/A	Painting, Additional Parking and driveway areas	Painting	Roofing	HVAC/Indoor Air Quality	Lighting	Athletic Facility	We are in dire need of updated parking and driveway areas since our campus enrollment is up to 900 students.	Create an calendar of regularly schedule maintenance.	A bond is money that is loaned out the the district for specific use. Bonds must go to the citizens to be voted for.	Combination of Local Property Tax Collections and State Aid	Yes	Possibly several millions	Yes	Yes	All of the above	N/A
Instructional TV Studio (KBSD)	District-Wide Facility	No	N/A	N/A	No		Athletic Facility	Athletic Facility	HVAC/Indoor Air Quality	Lighting	Painting	Roofing	none	None	A bond is a way for a school district to raise funds for major projects, such as building new schools, renovating or expanding existing facilities, improving technology, and upgrading equipment.	Local Property Tax Collections	27 million???	27 Million ???	Yes	Yes	All of the above	N/A
Vermillion Elementary	Elementary	No	N/A	N/A	No	N/A	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Concrete is uneven where kids get dropped off and picked up. Loose gravel where kids play. We need a canopy outside the gym because our kids have no shade outside.	Roofing	Painting	Lighting	HVAC/Indoor Air Quality	Athletic Facility	Uneven concrete where kids get dropped off and picked up. When it rains, it accumulates puddles where students get dropped off and they get wet.	Not sure	A loan that school district takes out for capital projects such as construction, renovations, and equipment.	Local Property Tax Collections	Not Sure	N/A	Yes	Yes	All of the above	N/A
Purchasing	District-Wide Facility	N/A	N/A	N/A	No	N/A	flooring and ceiling tiles	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	Not at this time	We need to move into "green" improvements at our district	Funding provided by investors who purchase the bonds issued against the requested debt, must be approved by the local taxpayers as this debt will be paid with tax dollars.	Combination of Local Property Tax Collections and State Aid	Not Sure	N/A	Yes	No	All of the above	N/A
Yturria Elementary	Elementary	No	N/A	N/A	No	NA	HVAC/Indoor Air Quality, Roofing, Lighting, Windows need to be replaced	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	We have ants in our classrooms and the pest control company cannot fix that. He says that it is the weather and there is nothing they can do about it.	Add Electric Dryers to all restrooms to reduce the use of paper towels	A bond is something we ask the voters to approve in order to fund projects. We will pay the bond over time with specific interest rate.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Sharp Elementary	Elementary	Yes	Two	Two	No		Roofing, Painting, Lighting, We clean a complete cleaning and a complete overhaul with our floors, windows and ceilings. Our campus is very old and has been neglected for years. I would ask anyone to please come by and I will provide a tour to demonstrate our needs.	Painting	Roofing	Lighting	HVAC/Indoor Air Quality	Athletic Facility	No , I think I have covered it.	We are foing to have to place some money in this area to continually upgrade facilities.	A bond is where we ask the taxpayers to pay more in their taxes per month to support our school needs. They have to approve it or turn it down. The money they are approving so they will understand it is going for a worthy cause.	Combination of Local Property Tax Collections and State Aid	Not Sure	not sure	Yes	Yes	All of the above	N/A
Assessment/Research/Evaluation GT	District-Wide Facility	No	N/A	N/A	No	All staff are at CAB-- this includes School Improvement	HVAC/Indoor Air Quality, Roofing, Painting	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	Refer to information from Mr. Alonso Guerrero for CAB	Investigate options and plan for alternate uses of closed campuses and facilities rather than waiting to need to "fix" them up after they have been closed and allowed to fall into disrepair.	It is a means of obtaining significant funding, mainly for capital improvements, that are paid off over a period of years. The better the district's financial standing, the better interest rate and funding the district may be able to obtain.	Combination of Local Property Tax Collections and State Aid	No		Yes	No	All of the above	N/A
Oliveira Middle School	Middle School	Yes	One	One	No		Roofing	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	Athletic Facility	Roofing	No	See below.	Local Property Tax Collections	No		Yes	Yes	Acquisition or update of technology equipment	

Select your campus or department.	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 1)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 2)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 3)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 4)	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 5)	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 (Priority 6)
Special Services	District-Wide Facility	Yes	N/A	Two	Yes	Special Services Portable Building, behind Security Services	HVAC/Indoor Air Quality, Roofing, Painting, Lighting, leveling floor, updating portable	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	N/A	We need carpet to pulled from department, it collects dust and causes allergies, updated facilities, paint, restroom repairs, and lighting	Conduct audits to identify areas where energy consumption can be reduced. Implement energy-efficient lighting, HVAC systems, and appliances.	School bonds are used way to improve educational infrastructure and enhance learning environments for students.	Combination of Local Property Tax Collections and State Aid	Not Sure	Don't know	Yes	Yes	All of the above	Athletic Facility
Federal Programs/Title I	District-Wide Facility	No	N/A	N/A	No		HVAC/Indoor Air Quality	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	N/A	Not sure.	Not at this time.	Additional funds generated to address district needs.	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	No	All of the above	Athletic Facility
Career & Technical Education	District-Wide Facility	Yes	One	Double	Yes	Cummings	HVAC/Indoor Air Quality, Roofing, Athletic Facility	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	Athletic Facility	NA	NA	Bonds allow districts to fund significant expenses without using operational budgets that cover everyday costs. Texas law requires that school districts hold a bond election, where local voters must approve the issuance of bonds.	Combination of Local Property Tax Collections and State Aid	Not Sure	about a million dollards	Yes	Yes	All of the above	N/A
Public Relations and Community Engagement	District-Wide Facility	No	N/A	N/A	No		flooring	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Flooring needs to be updated in our department.	Not at this time	A bond is a tool utilized by the district to help cover the expenses of new facilities or upgrades to existing infrastructure.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Lopez Early College High School	High School	Yes	Two	One	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, theatre	HVAC/Indoor Air Quality	Roofing	Lighting	Athletic Facility	Painting	Fine Arts Additional space. Weightroom athletic building, locker rooms	Rotation schedule on replacement and upgrades of facilities	loan monies paid at a better rate	Combination of Local Property Tax Collections and State Aid	Yes	23,000	Yes	Yes	All of the above	N/A
Brite Elementary	Elementary	No	N/A	N/A	No	n/a	HVAC/Indoor Air Quality, Roofing, Painting, Athletic Facility	Athletic Facility	HVAC/Indoor Air Quality	Painting	Roofing	Lighting	covered walk way for the 3 year old and PK4 year old students on the side of the school.	no	funds to improve facilities	Combination of Local Property Tax Collections and State Aid	Not Sure	n/a	Yes	Yes	All of the above	N/A
Facilities	District-Wide Facility	No	N/A	N/A	No	n/a	TEAM WORK OUR BUILDING WORKS GREAT IS "THE PEOPLE WE NEED TO BE FIXED	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	N/A	NNNN	stop wasting funds on "people wants " , example office supplies, special rooms, special colors, focus in the "whole" picture and uplift the school appearances by new "facades", address flooding problems, close corridors in open campus , upgrade the school look by new colors, traffic flows, maintain buildings -vs- "school from buildings to staff	Monies to upgrade District functionality from buildings to staff	Combination of Local Property Tax Collections and State Aid	No	not sure	Yes	Yes	School district security and safety needs	Athletic Facility
Aiken Elementary	Elementary	No	N/A	Two	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	no	none	an action passed to assist districts with financial aid	Local Property Tax Collections	No	Yes	Yes	Renovation of school buildings	N/A	
Hudson Elementary	Elementary	Yes	Double	Double	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	repaving parking lot and a new fence	shop for the best vendors who are prepared for the future	A bond election in Texas allows voters to decide whether a local government may borrow money for a specific purpose.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Bilingual/ESL/Title III	District-Wide Facility	No	N/A	One	No		Always very cold in the Bilingual / ESL Department - 64 degrees in my office.	HVAC/Indoor Air Quality	Lighting	Painting	Roofing	N/A	Lighting needs to be updated.	No	A bond is a loan that the district obtains to fund major projects that need to be taken care of.	Local Property Tax Collections	No	Yes	Yes	All of the above	Athletic Facility	
Perez Elementary	Elementary	No	N/A	One	No		Roofing, Painting, Parking Lot	Roofing	Painting	HVAC/Indoor Air Quality	Athletic Facility	Lighting	We need to restructure our fence or staff parking/Parent Drop off area in the front parking lot teacher are frustrated with parking situation.	Solar Panels: Consider installing solar panels on rooftops or in parking areas to generate renewable energy, potentially reducing reliance on non-renewable energy sources. Energy-Efficient Windows: Replace older windows with energy-efficient models to reduce heat loss in winter and keep buildings cooler in summer, decreasing HVAC demands.	A bond is a type of debt instrument that a school districts uses to raise money in order to provide the needed money to upgrade our old campuses in order to bring more enrollment	Local Property Tax Collections	Not Sure	Yes	Yes	Renovation of school buildings	N/A	
Egley Elementary	Elementary	Yes	N/A	One	No		HVAC/Indoor Air Quality, Roofing, Painting	Painting	Roofing	HVAC/Indoor Air Quality	Lighting	Athletic Facility	The structure, parking areas, and canopies for bus and pick up area.	Modernize old schools by adding new hallways that are energy efficient.	A special tax to pay for a specific project that will end in a few years.	Local Property Tax Collections	No	Yes	Yes	Renovation of school buildings	N/A	
Rivera Early College High School	High School	Yes	Double	One	No		HVAC/Indoor Air Quality, Roofing	HVAC/Indoor Air Quality	Roofing	Athletic Facility	Lighting	Painting	We need bleachers, new fine arts centerm and a gym not conncted to the main building.	Automatic light and solar power panels.	A bond is used for school districts to request permission from the community via election to borrow money to finance capital projects such as construction, land acquisition, and renovation projects. This may impact property taxes.	Combination of Local Property Tax Collections and State Aid	Yes	26 million	Yes	No	All of the above	N/A
Aquatic Center	District-Wide Facility	No	N/A	N/A	No		HVAC/Indoor Air Quality, Painting, Lighting, Athletic Facility, New Scoreboards	HVAC/Indoor Air Quality	Athletic Facility	Painting	Lighting	Roofing	Domestic water plumbing	Air quality	Bond elections are voted on by the community to agree for school district to get a loan to improve facilities, schools, etc. It would mean an increase in property taxes and the community has to whole heartedly believe it is important for the children of the community.	Local Property Tax Collections	Not Sure	Yes	Yes	All of the above	N/A	

Select your campus or department:	At what campus or department level do you work?	Does your campus/department use portable buildings?	If yes, how many portable buildings are currently being used for INSTRUCTION?	How many portable buildings are used for STORAGE?	If you are a department administrator, do you have staff located in other buildings	If you answered yes, list the location where other staff is located? (Example: Location 1: CAB, Location 2: Main Office)	What are the specific needs of your campus/department in the following areas?	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 1]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 2]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 3]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 4]	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 5]	Are there any additional needs for your campus/department?	Do you have any suggestions for improving our environmentally sustainability as it relates to district facilities?	What is a bond?	How are school district bonds funded?	Do you know the district's current total bond debt?	If you answered yes to the previous question, what do you estimate the district's current total bond debt to be?	Do you think that the physical condition of school buildings has an effect on student academic performance?	Do you think that the physical condition of school facilities is an important predictor of a teachers' or staff decision to leave their current	School district bonds can be used for:	Which of the following would you identify as your top priority needs? Please rank them from Priority 1 to Priority 5 [Priority 6]
Homeless Youth Connection Project	District-Wide Facility	No	N/A	N/A	No		Roofing	Roofing	HVAC/Indoor Air Quality	Lighting	Painting	Athletic Facility	None	None	A loan.	Combination of Local Property Tax Collections and State Aid	No		Yes	Yes	All of the above	N/A
Finance	District-Wide Facility	No	N/A	N/A	No		connection between the old computer service are and Finance	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	na	move to solar/energy efficient	A bond is a type of security under which the issuer owes the holder a debt	Combination of Local Property Tax Collections and State Aid	Yes	\$49,460,140	Yes	No	Construction of school buildings	N/A
Maintenance	District-Wide Facility	No	N/A	N/A	Yes	Mechanic Shop	Roofing, Lighting	HVAC/Indoor Air Quality	Roofing	Lighting	Painting	Athletic Facility	Canopies and Led lighting	HVAC controls	capital improvements	Local Property Tax Collections	No		Yes	Yes	All of the above	N/A
Paredes Elementary	Elementary	Yes	Double	Double	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility	Athletic Facility	Roofing	HVAC/Indoor Air Quality	Painting	Lighting	We currently have 20 portables which are in very poor condition. 16 out of 20 our used for students.	no	tax money that may be used for improvements among other things	Local Property Tax Collections	Yes	0	Yes	Yes	All of the above	N/A
Martin Elementary	Elementary	No	N/A	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Lighting, Athletic Facility, Outside flooding	Roofing	N/A	Painting	HVAC/Indoor Air Quality	Athletic Facility	Sidewalks, leveling	LED lighting and energy audits (promoting to turn off lights in offices, classrooms, etc. when no one is using).	Borrowing money from government to renovate, improve or built new buildings.	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	No	Renovation of school buildings	Lighting
Benavides Elementary	Elementary	Yes	Double	N/A	No		HVAC/Indoor Air Quality, Roofing, Painting, Intercom	Roofing	HVAC/Indoor Air Quality	Painting	Athletic Facility	Lighting	Intercom/Canopy for North walkers	none	Raising Taxes	Combination of Local Property Tax Collections and State Aid	Not Sure		Yes	Yes	All of the above	N/A
Skinner Elementary	Elementary	Yes	Double	Two	No		HVAC/Indoor Air Quality, Roofing, Painting	HVAC/Indoor Air Quality	Roofing	Painting	Lighting	Athletic Facility	canopies	none	N/A	Local Property Tax Collections	No		Yes	Yes	All of the above	N/A