

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
January 2024

EXPENDITURES

Fund	2023-24 Budget	January 2024	2023-24 Year-to-Date	Remaining Budget	% Spent
General	39,144,118	3,307,446	19,636,142	19,507,976	50.16%
Food Service	2,471,330	199,721	1,363,359	1,107,971	55.17%
Community Service	1,750,471	137,183	914,412	836,059	52.24%
Debt Service	3,820,887	3,494,439	3,813,383	7,504	99.80%
	\$ 47,186,806	\$ 7,138,789	\$ 25,727,296	\$ 21,459,510	54.52%