

Budget Amendments for Board Approval
3/12/2009

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
2/12/2009	Maintenance	John Gann	93-649200	51-625700	\$143,000.00	To correct the function for the electric utility account for Caprock Elementary School
2/13/2009	Timber Creek High School	Todd Tunnel	11-639500	31-639500	\$1,000.00	Redistribution of start up money for Timber Creek High School
			11-639500	31-649900	\$500.00	Redistribution of start up money for Timber Creek High School
			11-639500	31-629900	\$500.00	Redistribution of start up money for Timber Creek High School
			11-639500	31-639900	\$1,000.00	Redistribution of start up money for Timber Creek High School
			11-639500	23-639900	\$1,000.00	Redistribution of start up money for Timber Creek High School
			11-639500	23-641100	\$2,000.00	Redistribution of start up money for Timber Creek High School
			11-639500	23-639500	\$10,000.00	Redistribution of start up money for Timber Creek High School
			11-639500	23-649800	\$500.00	Redistribution of start up money for Timber Creek High School
2/19/2009	Indian Springs Middle School	Carrie Jackson	52-639500	13-641100	\$500.00	Travel and substitute costs for Fine Arts teachers to attend staff development workshops
			11-639500	13-641100	\$700.00	Travel and substitute costs for Fine Arts teachers to attend staff development workshops
			11-611800	13-611200	\$200.00	Travel and substitute costs for Fine Arts teachers to attend staff development workshops
2/19/2009	Curriculum & Instruction	Deana Lopez	13-639500	11-632900	\$284,268.00	To order reading materials for bilingual campuses (WRES, NRES, CES, TMIS)
			13-629900	11-632900	\$3,500.00	To order reading materials for bilingual campuses (WRES, NRES, CES, TMIS)