

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CENTREVILLE PUBLIC SCHOOLS  
2025-2026 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Centreville Public Schools for fiscal year 2025-2026 is as follows:

	ACTUAL 2023-24	FINAL 2024-25	ORIGINAL 2025-26
REVENUES:			
Local	36,549	13,800	13,800
State	157,234	154,547	154,547
Federal	499,112	492,727	496,818
Other Sources	3,763	3,228	3,228
Total Revenue	696,658	664,302	668,393

BE IT FURTHER RESOLVED, that \$776,494 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENSES:

Salaries	3,467	1,000	1,000
Employee Benefits	1,958	408	394
Contracted Services	521,072	560,000	560,000
Supplies and Other	87,293	285,100	215,100
Total Expenditures	613,790	846,508	776,494
Revenues over Expenses	82,868	(182,206)	(108,101)
FUND BALANCE - July 1	471,409	554,277	372,072
FUND BALANCE - June 30	554,277	372,072	263,970

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 23, 2025.

\_\_\_\_\_  
Secretary, Board of Education