

BADGER INDEPENDENT SCHOOL DISTRICT NO. 676
2021-2022 BUDGET
Budget Projection

EXPENDITURE

FUND 01 - General	\$3,800,626
FUND 02 - Food Service	\$151,178
FUND 04 - Community Ed	\$47,779
FUND 08 - Trust	\$0
TOTAL EXPENDITURES ALL FUNDS	\$3,999,583

REVENUE

FUND 01 - General	\$3,173,238
FUND 02 - Food Service	\$172,645
FUND 04 - Community Ed	\$43,750
FUND 08 - Trust	\$0
TOTAL REVENUE ALL FUNDS	\$3,389,633

DIFFERENCE **-\$609,950**

Based on 196 Enrollment
6/14/2021 School Board Meeting

**Summary of Grants and Misc Local Revenue
Estimates for July 1, 2021 through June 30, 2022
Budget Projection
Badger ISD #676**

		Beginning Balance	Award	Spent	End Balance
Reap:	15-16	\$11,997	\$20,476 9/15/15	\$21,997	\$10,476
	16-17	\$10,476	\$22,585 10/16/16	\$22,585	\$0
	17-18	\$0	\$25,993 9/17/17	\$24,493	\$1,500
	18-19	\$1,500	\$24,542 9/18/18	\$24,542.00	\$0
	19-20	\$0	\$30,833 9/15/2019	\$0	\$30,833
	20-21	\$30,833	\$23,377 8/24/2020	\$30,833	\$23,377
	21-22	\$23,377	Budget \$23,377	\$0	\$46,754

		Beginning Balance	Award	Spent	End Balance
Wikstrom:	15-16	\$28,809	\$5,425	\$28,809	\$5,425
	16-17	\$5,425	\$5,425	\$2,500	\$8,350
	17-18	\$8,350	\$5,425	\$1,537	\$12,238
	18-19	\$12,238.31	\$5,425	\$12,238.31	\$0.00
	19-20	\$0	\$5,425	\$2,381	\$3,044
	20-21	\$3,044	\$4,862	\$0	\$7,906
	21-22	\$7,906	Budget \$4,862	\$0	\$12,768

GRANTS AND MISC REVENUE ENTERED INTO BUDGET BY UFARS

REAP	\$46,754
WIKSTOM	\$12,768
INTEREST	\$3,500
RENTAL FEES	\$2,000
CARL PERKINS	\$3,000
TITLE I, II, IV	\$48,131
WELLNESS	\$430
CAREER AND TECHNICAL	\$26,720
MISCELLANEOUS REVENUE (see summary below)	\$200,728
*ESSER III Grant Finance Code 161	\$37,200.87
*ESSER III Grant Finance Code 160	\$148,803.46
*American Rescue Plan Finance Code 150	\$6,723.81
*Miscellaneous local donations	\$8,000