



Linda
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MD



Bee County Appraisal District

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June 26, 2012

Beeville Independent School District
Dr. Sue Thomas, Superintendent
201 N. St. Mary's
Beeville, Texas 78102

Enclosed are copies of the Approved Operating Budget and ***Estimated*** Pro Rata Shares for the year 2013. This budget was accepted and approved by the Bee County Appraisal District Board of Directors at their June 26, 2012 Board meeting.

We have made every effort to be cost effective in planning the Operating Budget for the year 2013 for Bee County Appraisal District while continuing to provide a high quality of service to the public and jurisdictions we serve.

I wish to express the District's appreciation for your support and if we can be of assistance please feel free to contact me at your convenience.

Sincerely,

Domingo Palomo,
Chief Appraiser

Enclosure: 2013 Approved Operating Budget & ***Estimated*** Pro Rata Shares



BEE COUNTY APPRAISAL DISTRICT		
APPROVED 2013 OPERATING BUDGET		
	2012	2013
SALARIES & BENEFITS		
Staff Salaries	\$98,540.00	\$98,540.00
Chief Appraiser	\$70,000.00	\$70,000.00
Pension	\$11,375.00	\$11,375.00
Medicare	\$1,015.00	\$1,015.00
Hospitalization & Life	\$5,941.00	\$8,000.00
Car Allowance	\$6,000.00	\$6,000.00
Deputy Chief	\$42,840.00	\$42,840.00
Medicare	\$0.00	\$0.00
Pension	\$5,941.00	\$6,910.00
Hospitalization & Life	\$8,570.00	\$8,000.00
Clerk	\$28,920.00	\$28,920.00
Pension	\$4,700.00	\$4,700.00
Medicare	\$419.00	\$419.00
Hospitalization & Life	\$5,941.00	\$8,000.00
Accounting	\$26,780.00	\$26,780.00
Medicare	\$388.00	\$388.00
Pension	\$4,352.00	\$4,352.00
Hospitalization & Life	\$5,941.00	\$8,000.00
Clerk		\$0.00
Medicare		\$0.00
Pension		\$0.00
Hospitalization & Life		\$0.00
Unemployment	\$1,000.00	\$1,300.00
Workman's Comp.	\$1,000.00	\$1,000.00
Total Salaries	\$231,123.00	\$237,999.00
CONTRACT SERVICES		
Audit	\$4,000.00	\$4,500.00
Attorney	\$1,800.00	\$2,500.00
Janitorial Services	\$5,400.00	\$5,400.00

	Postage			\$9,000.00	\$9,000.00
Supplies	Misc. Office Supplies			\$4,000.00	\$5,000.00
	Principal Payment			\$8,235.00	\$8,737.00
CAPITAL OUTLAY	Office Equipment			\$1,500.00	\$3,000.00
	Building Repairs				
	Mapping		\$0.00		\$1,500.00
OTHER OPERATING EXPENS	Record Retention		\$0.00		\$0.00
	Insurance & Bonding		\$3,000.00		\$500.00
	Office Equipment Maint.		\$1,000.00		\$1,000.00
	Education		\$6,000.00		\$8,000.00
	Conference & Travel		\$9,000.00		\$9,000.00
	Professional Dues		\$2,500.00		\$3,000.00
	BOD Expenses		\$2,000.00		\$2,000.00
	ARB Training		\$500.00		\$500.00
	ARB Expenses ,Travel , Per Deim		\$4,000.00		\$4,000.00
	Total ARB Expenses		\$4,500.00		\$4,500.00
	Building Interest		\$2,299.00		\$1,797.00
	Building Insurance		\$3,500.00		\$5,500.00
	Subscriptions		\$3,000.00		\$3,000.00
	Legal Notices		\$5,000.00		\$5,000.00
	Utilities		\$8,000.00		\$8,000.00
	Telephone & Comp Lines		\$4,000.00		\$4,000.00
	Litigation				
APPRAISAL SERVICES	Appraisal Services Real/Mineral		\$192,919.00		\$206,420.00
	Computer Services		\$26,950.00		\$29,260.00
	Web Hosting				\$1,500.00
TOTAL			\$538,726.00		\$570,113.00

Bee County Appraisal District

2013 Budget \$570,113.00

Jurisdiction	2011 Certified		Levy	%	Pro Rata Share	Qrtly Payment
	Net Taxable Values	Tax Rate				
Bee County	\$1,009,045,940	0.54839	\$5,414,185.50	0.22811	\$ 130,048.66	\$ 32,512.16
Beeville I.S.D.	\$628,019,880	1.29832	\$7,857,487.04	0.33105	\$ 188,736.73	\$ 47,184.18
Pawnee I.S.D.	\$134,509,270	1.29102	\$2,047,093.60	0.08625	\$ 49,171.16	\$ 12,292.79
Pettus I.S.D.	\$117,138,520	1.17	\$1,619,714.51	0.06824	\$ 38,905.52	\$ 9,726.38
S-T I.S.D.	\$113,175,480	1.60512	\$1,816,376.64	0.07653	\$ 43,629.34	\$ 10,907.34
City of Beeville	\$360,965,260	0.58105	\$2,114,941.10	0.08911	\$ 50,800.86	\$ 12,700.21
Coastal Bend College	\$1,079,223,990	0.168	\$1,781,735.19	0.07507	\$ 42,797.25	\$ 10,699.31
Central ER Dist. 1	\$337,307,190	0.0126	\$42,512.64	0.00179	\$ 1,021.15	\$ 255.29
North Bee ER Dist 2	\$124,424,560	0.03647	\$46,385.21	0.00195	\$ 1,114.17	\$ 278.54
South Bee ER Dist 4	\$138,816,590	0.03102	\$50,626.14	0.00213	\$ 1,216.04	\$ 304.01
Pawnee ER Dist 3	\$153,853,810	0.01832	\$28,185.43	0.00119	\$ 677.01	\$ 169.25
Beeville Water District	\$368,711,520	0.14	\$524,464.33	0.02210	\$ 12,597.63	\$ 3,149.41
Bee Water Conserv.	\$689,125,350	0.0118	\$82,095.18	0.00346	\$ 1,971.93	\$ 492.98
Pettus M.U.D.	\$12,060,260	0.19	\$22,914.71	0.00097	\$ 550.41	\$ 137.60
Mathis I.S.D.	\$4,634,760	1.425	\$71,210.53	0.00300	\$ 1,710.48	\$ 427.62
Refugio I.S.D.	\$4,181,940	1.175	\$48,719.03	0.00205	\$ 1,170.23	\$ 292.56
Three Rivers I.S.D.	\$13,855,580	1.20021	\$166,296.49	0.00701	\$ 3,994.44	\$ 998.61
Total	\$5,289,049,900		\$ 23,734,943.27	1.00000	\$ 570,113.00	\$ 142,528.25
Consolidated tax roll	\$23,324,324.29					
2013 Total Budget	\$570,113.00					

