

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO No

**FLOWTHROUGH ONLY**

|                                   |                     |    |                      |
|-----------------------------------|---------------------|----|----------------------|
| BUDGET PERIOD                     | <u>July 1, 2023</u> | TO | <u>June 30, 2024</u> |
| A. CARRYOVER                      |                     |    |                      |
| B. TOTAL CURRENT YEAR ALLOCATION  |                     |    |                      |
| C. ADMINISTRATIVE POOL ALLOCATION |                     |    |                      |
| TOTAL FUNDING AVAILABLE:          |                     |    |                      |

|                                     |                                     |
|-------------------------------------|-------------------------------------|
| DOC. ID:                            | 65-24-10                            |
| FED. TAX ID.:                       | 85-6000-130                         |
| Please Identify One:                |                                     |
| <input checked="" type="checkbox"/> | General Fund/Capital Outlay/Debt    |
| <input type="checkbox"/>            | Direct Grant                        |
| <input type="checkbox"/>            | Flowthrough <u>31200</u>            |
| (Program of Adm.)                   |                                     |
| Name                                | <u>Public School Capital Outlay</u> |
| SELECT ONE:                         |                                     |
| <input checked="" type="checkbox"/> | INITIAL BUDGET (Flowthrough)        |
| <input type="checkbox"/>            | INCREASE                            |
| <input type="checkbox"/>            | DECREASE                            |
| <input type="checkbox"/>            | TRANSFERS                           |

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

| REVENUE AND FUND CODE | FUNCTION/OBJECT EXPENDITURE |            | DESCRIPTION           | PRESENT BUDGET | AMOUNT OF ADJUSTMENT | ADJUSTED BALANCE | ADD'L FTE |
|-----------------------|-----------------------------|------------|-----------------------|----------------|----------------------|------------------|-----------|
|                       | FROM                        | TO         |                       |                |                      |                  |           |
| 43202                 |                             |            |                       |                |                      | \$0.00           |           |
| 31200                 |                             | 4000.54500 | Construction Services |                | \$1,828,019.00       | \$1,828,019.00   |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       |                |                      | \$0.00           |           |
|                       |                             |            |                       | SUB TOTAL      | \$1,828,019.00       |                  |           |
|                       |                             |            |                       | INDIRECT COST  | \$0.00               |                  |           |
|                       |                             |            |                       | TOTAL          | \$1,828,019.00       |                  |           |
|                       |                             |            |                       |                |                      | Total FTE        |           |

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/10/23

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

| FUNCTION/OBJ | JUSTIFICATION | FUNCTION/OBJ | JUSTIFICATION |
|--------------|---------------|--------------|---------------|
|              | 23-24 Award   |              |               |
|              |               |              |               |
|              |               |              |               |
|              |               |              |               |

|                               |      |                           |  |
|-------------------------------|------|---------------------------|--|
| SCHOOL DISTRICT CERTIFICATION |      | SDE APPROVAL              |  |
| SUPERINTENDENT                | DATE | ANALYST                   | PROGRAM DIRECTOR -TED LASIEWICZ, CHIEF OF OPERATIONS |
|                               |      |                           | DATE:09/22/23  |
| FISCAL OFFICER                | DATE | AGENCY SPPORT/SCHOOL BUD. | DATE   |