



Action Required

No Action Required

To: Coppell ISD Board of Trustees
From: Dr. Angie Applegate
Date: May 21, 2018
cc: Brad Hunt and Kelly Penny
Re: IMA Request

The balance of the state provided IMA funds is \$2,837,964.88. At this time, we request IMA funds from Proclamation 2018 in the amount of \$738,775 to support in the areas of Mathematics, Language Arts, LOTE, Science, Social Studies, ESL and Fine Arts.

We are requesting expenditure from the Proclamation 2018 funds for the following:

Subject Area	Grades/Subject Area	# of Students that could be impacted for resources	Resource	Total Cost
Mathematics	PK-5	5,653	Exemplars PK-5 English/Spanish	\$16,330
	3-9	7,012	Performing Math	\$12,460 (for 3 years)
	K-5	5,503	Reflex Math	\$27,500
	6-9	4,153	CASIO FX-CG50 Casio FX-CG50 PRIZM™ instructional color graphing calculator.	\$107,265

	K-5	5, 503	Hands-On Standards	\$22,950
Language Arts	6-12	6, 904	Membean	\$33,375
	6-12	6, 904	Turn it In	\$35,000
	K-5	5, 503	Raz Kids Plus Online Subscription	\$37, 125
	K-5	5, 503	Heinemann Crafting Non-Fiction Elem	\$10,072
	K-8	8, 632	American Reading Company 1 IRLA Kit per grade level per campus	\$113,700
	K-3	3, 563	Handwriting without Tears by Archway SCM LLC Depository	\$31,850
LOTE	9-12	3, 775	American Sign Language Digital Subscription	\$3,780
	9-12	3, 775	Chinese	\$22,000
Science	6-12	6,904	Formative Assessment books from the Dana Center	\$400
	10-12	2, 750	AP Biology	\$21,000 (6 year)
	9-12	3, 775	Dana Center Books: Biology and Chemistry	\$286
	10-12	2, 750	PhET App	\$401
	10	1, 024	Chemistry in the Community	\$4,484

	9-12	3, 775	ADI – Biology, Chemistry, and Physics	\$126
	3-11	8, 928	GIZMOS- Digital Simulations	\$ 44,057
Social Studies	K-4	4, 536	K-4th Social Studies Alive	\$49,000
	5	967	Social Studies 5th	\$96,000 (6 years)
	12	835	AP Gov textbooks	\$17,000
ESL	All LPAC learners	1, 505	Ellevation In Texas LPAC Management System	\$13, 320
	PK-5	5, 653	Brainpop (English, Spanish, ESL)	\$18,234
Fine Arts	Secondary Choir	606	Romeo Music Sight Reading Subscriptions (Choir)	\$1,472
Total				\$739,187