

## Lafayette School Corporation Claims History - Rolling 12 Months

Month	Enroll	Maximum	Expected	Medical	RX	Spec. Claims	Net Claims (Med/Rx/EPH)	% of Expected
Apr-24	855	\$940,519	\$783,766	\$1,019,944	\$182,426	\$67,507	\$1,134,863	145%
May-24	853	\$938,319	\$781,932	\$1,346,228	\$220,207	\$386,772	\$1,179,663	151%
Jun-24	851	\$936,119	\$780,099	\$785,548	\$204,769	\$136,105	\$854,211	110%
Jul-24	840	\$924,018	\$770,015	\$907,174	\$254,554	\$328,489	\$833,239	108%
Aug-24	841	\$925,118	\$770,932	\$1,247,955	\$194,946	\$149,634	\$1,293,266	168%
Sep-24	826	\$908,618	\$757,182	\$837,288	\$294,904	\$231,489	\$900,704	119%
Oct-24	829	\$911,918	\$759,932	\$901,866	\$191,162	\$248,868	\$844,160	111%
Nov-24	826	\$908,618	\$757,182	\$565,397	\$206,788	\$215,927	\$556,257	73%
Dec-24	822	\$904,218	\$753,515	\$762,591	\$325,926	\$184,646	\$903,872	120%
Jan-25	835	\$1,095,635	\$913,029	\$320,341	\$169,553	\$0	\$489,894	54%
Feb-25	837	\$1,098,259	\$915,216	\$489,218	\$181,755	\$0	\$670,973	73%
Mar-25	843	\$1,106,132	\$921,776	\$771,320	\$253,038	\$0	\$1,024,358	111%
Apr-25	841	\$1,103,507	\$919,590	\$862,542	\$281,677	\$0	\$1,144,220	124%
May-25	839	\$1,100,883	\$917,403	\$957,298	\$218,508	\$48,496	\$1,127,310	123%
Jun-25	830	\$1,089,074	\$907,562	\$1,102,389	\$246,985	\$86,020	\$1,263,354	139%
Jul-25	830	\$1,089,074	\$907,562	\$1,472,700	\$242,169	\$408,372	\$1,306,497	144%
Aug-25	826	\$1,083,825	\$903,188	\$776,502	\$394,754	\$347,696	\$823,560	91%
Sep-25	818	\$1,073,328	\$894,440	\$834,268	\$284,849	\$154,176	\$964,941	108%
Oct-25	815	\$1,069,392	\$891,160	\$1,001,833	\$407,940	\$112,434	\$1,297,339	146%
Nov-25	816	\$1,070,704	\$892,253	\$889,053	\$357,682	\$188,498	\$1,058,237	119%
Dec-25	819	\$1,074,640	\$895,534	\$857,314	\$390,620	\$131,415	\$1,116,518	125%
Jan-26	825	\$1,343,494	\$1,129,300	\$730,065	\$260,674	\$0	\$990,739	88%
Feb-26	822	\$1,338,820	\$1,125,406	\$671,909	\$189,103	\$0	\$861,012	77%
Mar-26	821	\$1,337,263	\$1,124,108	\$549,508	\$261,851	\$0	\$811,358	72%
Current Rolling 12	9,902	13,774,005	11,507,504	10,705,382	3,536,812	1,477,107	12,765,086	111%
<b>PEPM</b>				<b>\$1,081.13</b>	<b>\$357.18</b>		<b>\$1,289.14</b>	
Prior Rolling 12	10,058	11,597,490	9,664,575	9,954,868	2,680,027	1,949,437	10,685,458	111%
<b>PEPM</b>				<b>\$989.75</b>	<b>\$266.46</b>		<b>\$1,062.38</b>	
<b>% Chg. (PEPM)</b>	<b>-1.6%</b>			<b>9.2%</b>	<b>34.0%</b>		<b>21.3%</b>	

Percentages shown represent a historical comparison with no relation to future costs.

All reinsurance reimbursements are estimated and subject to an audit.

Specific Stop Loss Deductible \$200,000 as of 1/1/2025