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Board of Education

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**ACTION**

**TITLE:** Consider approval of proposed budget of expenditures with tax levy for fiscal year beginning July 1, 2021 to and including June 30, 2022

**DATE:** November 12, 2019

**RESPONSIBLE ADMINISTRATOR:** Charles Warren, CFO

**VISION 2023 STRATEGY:** Parameter “We will be responsible stewards of our resources” supporting all seven strategies

**BACKGROUND/CONSIDERATIONS:**

A proposed budget of expenditures and the corresponding tax levy must be published at least sixty (60) days prior to the annual school election that will be held in March 2020. This published budget documents the school tax rate of the current rate of 42.058 mills. This tax levy is the same rate approved by voters in the May 2018 school election. This proposed budget is based upon our projection of expenditures during the 2021-2022 fiscal year at the current millage rate. The act of publishing this budget is an action required to comply with Arkansas’ constitutional provisions relative to the ad valorem tax.

**RECOMMENDATION:**

The administration recommends the Board approve this 2021-2022 proposed budget.

If the Board agrees, the motion would read: ***move to approve the attached proposed budget of expenditures and tax levy for 2021-2022 to be published as required by law.***

**VISION 2023 STRATEGIES** - **1. Career Planning:** Develop and implement education and career pathways so that each student graduates with a viable plan and relevant skill set for his or her future. **2. Equity:** Develop and implement a system-wide plan to provide all students with the resources they need to optimize their learning. **3. Instruction:** Design, develop and implement programs to promote rigor, relevance, collaboration, critical- thinking skills and learning environments designed to meet each student’s unique needs and aspirations. **4. Learning Environment/Facilities:** Align resources, facilities and technology strategically and equitably across the district to maximize security and enhance the learning environment. **5. Staffing:** Recruit and retain highly-qualified faculty, staff and administration. **6. Technology:** Provide appropriate technology that is consistently available, effectively supported and equitably distributed for group and individual instruction. **7. Wellness:** Develop and train empathetic and nurturing employees to be sensitive to and supportive of the needs of all children and families.