



CAPITAN MUNICIPAL SCHOOLS

Home of the Tigers

Memo

To: Board of Education

From: Jamie Shepperd

Date: 8/14/2025

Re: 31701 BAR

Message

Attached is a Maintenance BAR for fund 31701, Capital Improvements SB-9 Local.

CAPITAN MUNICIPAL SCHOOLS *To Lead, Educate, and Prepare All Students*

Located in 150 Forest, Capitan, NM 88316 • Mailing Address PO Box 278, Capitan, NM 88316 • Phone (575) 354 8500 • Fax (575) 354 8505

A decorative horizontal bar with a gradient from light orange to dark orange, located at the bottom of the page.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 040-000-2425-0070-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2024-2025

Entity Name: Capitan Municipal Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Jamie Shepperd, Chief Financial Officer

Total Approved Budget (Flowthrough):

Phone: 575-354-8514

Email: jamie.shepperd@capitantigers.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2024	To: 06/30/2025
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57200 Buildings Purchase	0000 No Program	040000 CAPITAN DISTRICT OFF	0000 No Job Class	\$100,000.00	(\$14,468.00)	\$85,532.00	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57311 Vehicles General	0000 No Program	040000 CAPITAN DISTRICT OFF	0000 No Job Class	\$50,452.00	\$14,468.00	\$64,920.00	
Sub Total							\$0.00		
Indirect Cost									
DOC. TOTAL							\$0.00		

Justification:

EOY Maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

31701.2300.53712.0000.040000.0000	\$683.60	
	\$683.60	
31701.4000.53414.0000.040000.0000	\$86,539.04	
31701.4000.54315.0000.040000.0000	\$301,481.76	
31701.4000.56113.0000.040000.0000	\$9,478.00	
31701.4000.56118.0000.040000.0000	\$17,450.43	
31701.4000.56119.0000.040000.0000	\$19,133.02	
31701.4000.57200.0000.040000.0000	\$100,000.00	(\$14,468.00)
31701.4000.57311.0000.040000.0000	(\$14,468.00)	\$14,468.00
31701.4000.57312.0000.040000.0000	\$25,268.62	
31701.4000.57331.0000.040000.0000	\$40,003.21	