

DAVIS HEAD START BUDGET

July 1st, 2026-
June 30th, 2027





ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Head Start | 330 C St., SW, 4th Floor, Washington DC 20201 | headstart.gov

January 12, 2026

Grant No. 08CH013177

Dear Head Start Grant Recipient:

Your funding application for the upcoming budget period must be submitted by April 1, 2026. The following table reflects the annual funding and enrollment levels available to apply for:

Period of Funding: 07/01/2026 - 06/30/2027

Annual Funding	Head Start	Early Head Start
Program Operations	\$5,177,684	\$1,680,016
Training and Technical Assistance	\$44,144	\$31,952
Total Funding		\$6,933,796

Enrollment Levels	Head Start	Early Head Start
Federal Funded Enrollment	352	96



Office of Head Start

08CH013177 - Davis School District

FY2026 - 07/01/2026-06/30/2027 - Non-Competing Continuation

Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$3,098,415	\$0	\$0
Fringe Benefits	\$1,723,474	\$0	\$0
Travel	\$0	\$27,900	\$0
Equipment	\$0	\$0	\$0
Supplies	\$135,780	\$0	\$17
Contractual	\$71,500	\$7,500	\$87,375
Construction	\$0	\$0	\$0
Other	\$148,515	\$8,744	\$539,227
Total Direct Charges	\$5,177,684	\$44,144	\$626,619
Indirect Charges	\$0	\$0	\$678,838
Total	\$5,177,684	\$44,144	\$1,305,457

Early Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$1,095,394	\$0	\$0
Fringe Benefits	\$499,457	\$0	\$0
Travel	\$0	\$20,285	\$0
Equipment	\$0	\$0	\$0
Supplies	\$38,670	\$0	\$45
Contractual	\$17,613	\$6,767	\$21,825
Construction	\$0	\$0	\$0
Other	\$28,882	\$4,900	\$183,566
Total Direct Charges	\$1,680,016	\$31,952	\$205,436
Indirect Charges	\$0	\$0	\$222,556
Total	\$1,680,016	\$31,952	\$427,992

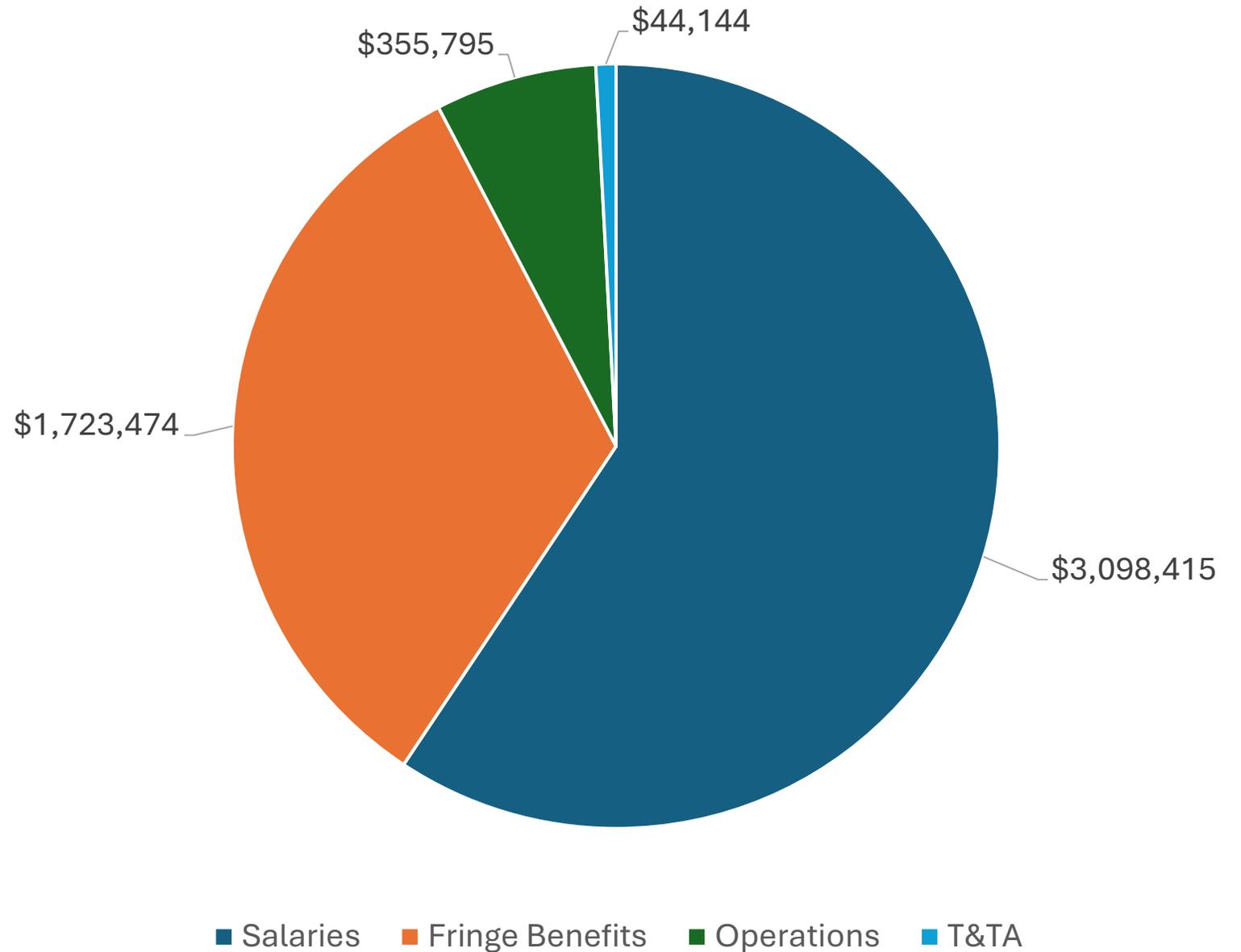
SUPPLIES

Description	Early Head Start Operations	Head Start Operations
Office Supplies: white copy paper, color paper, cardstock, ink for printers/copiers, paper clips, binder clips, staples, tape dispensers, scotch tape, staples, post it notes, permanent markers, highlighters, pens, pencils, markers, crayons, scissors, manilla envelopes, file folders, batteries, rubber bands, paper fasteners, sheet protectors, glue sticks, white board cleaners.	\$1,000.00	\$6,500.00
Child & Family Service Supplies: Diapers, wipes, Consumables and non-consumables supplies for classrooms and home visits (labels for toys, chairs, stickers for behavior charts, scratch paper, foam sheets, books, furniture), supplies for Be There, literacy night, SEL activities and Fatherhood activities (paper, crayons).	\$19,470.00	\$65,700.00
Food Service Supplies: meals for classroom staff and parent volunteers in classrooms, snacks for students.	\$16,000.00	\$46,300.00
Other Supplies: technology supplies (keyboards, iPad cases, keyboard cleaners), supplies for transition to kindergarten activities, supplies for monthly staff meetings, and continuous quality improvement meetings.	\$2,200.00	\$17,280.00
Total Supplies	\$38,670.00	\$135,780.00

OTHER

Description	Early Head Start Other	Head Start Other	Total
Telephone	\$2,160.00	\$8,640.00	\$10,800.00
Building Maintenance	\$200.00	\$800.00	\$1,000.00
Local Travel-Mileage	\$13,000.00	\$25,000.00	\$38,000.00
Substitutes	\$4,666.00	\$7,751.00	\$12,417.00
Printing Materials	\$200.00	\$5,300.00	\$5,500.00
Fuel	\$700.00	\$3,960.00	\$4,660.00
Dues	\$1,248.00	\$5,576.00	\$6,824.00
Data Software Access	\$4,608.00	\$54,988.00	\$59,596.00
Mental & Dental Serv	\$1000.00	\$25,000.00	\$26,000.00
Policy Council	\$800.00	\$10,000.00	\$10,800.00
Vehicle repair	\$300.00	\$1,500.00	\$1,800.00
Total Other Expenses	\$28,882.00	\$148,515.00	\$177,397.00

HEAD START BUDGET 2026-2027



EARLY HEAD START BUDGET 2026-2027

