

# **Livonia Public Schools**

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***Finance Office***

Date: December 4, 2018

To: Andrea Oquist, Superintendent

From: Alison Smith, Director of Finance

Re: 2018-2019 General Fund Budget Amendment #1

As you know, the school district amends the budgets during the fiscal year to provide the Board of Education with the most up to date projections. The first amendment of the year reflects a few changes from the original adopted budget. The amended general fund budget includes the fall enrollment data, updated staffing and benefits costs, and updated projections based on prior year actual costs.

We would like to discuss the 2018-2019 General Fund Budget Amendment #1 at the December 10, 2018 Finance Committee meeting. Please include this item on the agenda. Thank you.

AS/kp

Attachment