ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 16, 2024

AGENDA ITEM: Consider Approval of Lynn McKinney Elementary School Furniture Purchase - 2023 Bond

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:
- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Funds were included and approved in the 2023 Bond Program that provided for the construction of Lynn McKinney Elementary. Part of the budget for this project included money for the purchase of office and classroom furniture.
- The furniture needs to be procured for delivery and installation to happen in time for the opening of the school in August 2024.
- The furniture selection for this campus follows the standard set by the Elementary School Furniture Replacement in the 2019 Bond Program. Furniture was replaced at Coder, Stuard and McCall Elementaries under this effort. Furniture selections were based on products and input from Walsh Elementary. Annetta and Vandagriff Elementaries, also part of the 2019 Bond Program, also received new furniture according to this standard. We are continuing this with Lynn McKinney Elementary.
- To ensure best pricing and value, the District is using the Educational Purchasing Cooperative of North Texas (EPCNT) cooperative purchasing method to obtain pricing from Lone Star.
- This item was first discussed at the December 18, 2023 Board meeting

FISCAL INFORMATION:
The $1,556,763.18 cost for the furniture will be paid from funds allocated in the 2023 Bond for this project.

ATTACHMENTS:
Quote from Lone Star Furnishings.

ADMINISTRATIVE RECOMMENDATION:
The Administration recommends the Board of Trustees approve the proposal to contract with Lone Star Furnishings in the amount of $1,556,763.18 for material and installation of furniture for Lynn McKinney Elementary as presented.