

A grayscale background image showing several rolled-up architectural blueprints and a larger blueprint spread out on a surface. The blueprints contain technical drawings, lines, and text. The text '2013 Bond Planning' is overlaid in a large, bold, blue font across the center of the image.

2013 Bond Planning

2013 Bond Citizens' Advisory Committee

CHARGE TO 2013 CITIZENS' ADVISORY COMMITTEE

- Receive input regarding growth trends and population data
- Develop, prioritize, and make recommendations to the DISD Board
- Develop strategies for promoting, selling, and informing public of bond needs





ITEMS FOR REVIEW

- Facility and growth needs for a five year period to ten years
- Tax rate issues
- Develop a list of prioritized items
- Study “Energy Efficient” and/or “Green Schools” and Sustainable Features

COMMITTEE MEETINGS

- April 4, 2013 Kick-off Meeting/Growth Projection
- April 18, 2013 General Construction Timelines
- May 2, 2013 Facility Assessments/Energy Conservation
- May 16, 2013 Facility Assessments
- May 30, 2013 Election Procedures

Timeline for 2013 Bond Proposal

- | | |
|--|---|
|  June 25 | Committee presents recommendations to trustees |
|  July 30 or August 13 | Board of Trustees call election (prior to August 26) |
|  October 21 – November 1 | Early Voting Period |
|  November 5 | Proposed bond election on general election date |

BOND PROJECT BREAKDOWN

2013 Bond Planning			Bond Priority	Bond Priority Cumulative Total
Comprehensive High School #4	2015-2016	\$149,634,067	1	
Elementary School #23	2015-2016	\$23,137,496	1	\$172,771,563
Total Cost For Renovations		\$11,366,073	1	\$184,137,636
Total Cost For Energy Conservation		\$1,583,000	1	\$185,720,636
Middle School #8	2017-2018	\$48,235,473	1	\$233,956,109
Guyer High School addition / 9th grade center	2018-2019	\$49,903,352	1	\$283,859,461
Elementary School #24	2019-2020	\$27,705,288	1	\$311,564,749
Land Acquisitions		\$18,000,000	1	\$329,564,749
Elementary School #25	2020-2021	\$29,090,551	2	\$358,655,300
Elementary School #26	2021-2022	\$30,545,079	2	\$389,200,379
Middle School #9	2023-2024	\$63,664,219	2	\$452,864,598
Elementary School #27	2023-2024	\$33,603,023	2	\$486,467,621
Total Cost For All 2013 Bond Planning		\$486,467,621		

* Items highlighted in blue indicate recommended projects

RENOVATION DETAILS

Ann Windle School FYC	New roof in all old areas	\$680,684
Borman	Provide covered walkway from exterior door at library to drive	\$50,000
Calhoun Middle School	New roof in all old areas	\$1,580,158
Crownover Middle School	Covered walkway/canopy outside cafeteria	\$100,000
Crownover Middle School	Replace heating boilers	\$115,000
Denton High School	New bleachers & press box at baseball field	\$195,750
Denton High School	New bleachers for tennis courts	\$29,000

RENOVATION DETAILS

Evers Elementary	Replace standing seam roof / use energy efficient materials	\$577,365
Fred Moore High School	Need secured entry vestibule	\$50,000
Fred Moore High School	Fire alarm system	\$90,000
Fred Moore High School	PA / bell system	\$90,000
Fred Moore High School	Flooring & carpet replacement throughout the building including the gym	\$100,000
Ginnings Elementary	New roof in all old areas	\$1,701,709
Ginnings Elementary	Additional parking	\$105,000

RENOVATION DETAILS

Hodge Elementary	Replace standing seam roof / use energy efficient materials	\$577,365
McMath Middle School	Covered walkway/canopy outside cafeteria	\$100,000
McNair Elementary	Replace standing seam roof / use energy efficient materials	\$577,365
Newton Rayzor Elementary	New roof in all old areas	\$911,630
Newton Rayzor Elementary	Perimeter fence around playground	\$20,000
Rivera Elementary	New roof in all old areas	\$1,093,956
Ryan High School	Replace chillers in main bldg	\$700,000
Ryan High School	Press box at baseball field	\$50,000

RENOVATION DETAILS

Strickland Middle School	New roof in all old areas	\$459,461
W.S. Ryan Elementary	Flooring & carpet replacement throughout the building	\$350,000
W.S. Ryan Elementary	Painting / wainscot / tackwall	\$150,000
Wilson Elementary	New roof in all old areas	\$911,630

ENERGY CONSERVATION MEASURES

Energy Conservation	Intelligent Irrigation	\$1,211,000
Energy Conservation	Exterior lighting retrofit	\$340,000
Energy Conservation	Guyer High School - HVAC retrofit	\$32,000

PROJECTED HIGH SCHOOL CAPACITY

- Guyer HS/9th grade center will take Guyer's future capacity to 2600-3000
- Staging of new high school allows final capacity of 2600-3000
- New high school alleviates overcrowding of Ryan HS and Denton HS

