

	Funding	FY23	CAP	LTFM	H&S	REF	FOOD SVC	MISC.
District								
Capital Funds								
Trucks and Vans Lease\Replacements	CAP	\$ 346,222	\$ 26,000					
Curriculum Needs (Per Year)	CAP		\$ 150,000					
Tech \ Infrastructure & Devices	CAP		\$ 170,222					
Referendum Funds								
Curriculum Needs (Per Year)	REF	\$ 320,000				\$ 100,000		
Tech \ Student Related	REF					\$ 150,000		
Curriculum Needs (Per Year)	STEAM					\$ 70,000		
RWHS								
Maintenance Referendum Funds								
Condensing Boiler	Maint. REF	\$ 462,500						\$ 160,000
Capital Funds								
Kiln	CAP		\$ 6,500					
Weight Room Upkeep	CAP							
LTFM Funds								
Crack seal and sealer (RWHS &\or BS)	Funding Listed Under Burnside			\$ 236,000				
Replace wireless microphone system in café	LTFM							
Replace wireless microphone system I the little theatre	LTFM							
Running Track (Crack seal and structural spray)	LTFM							
Hard surface PM (Tennis Courts)	LTFM							
H&S Funds								
Arc Flash Inspection & Certification	H&S				\$ 45,000			
Title IV Funds								
Band Instrument Replacement	TITLE IV							\$ 15,000
TBMS								
Capital Funds								
Kiln	CAP	\$ 4,000	\$ 4,000					
Burnside								
LTFM Funds								
Crack seal and sealer (RWHS &\or BS)	LTFM	\$ 55,000		\$ 55,000				
Sunnyside								
LTFM Funds								
Crack seal and sealer	LTFM	\$ 30,000		\$ 30,000				
Colvill								
H&S Funds								
Arc Flash Inspection & Certification	H&S	\$ 8,000			\$ 8,000			
Prairie Island								
Total:								
		\$ 1,225,722	\$ 356,722	\$ 321,000	\$ 53,000	\$ 320,000	\$ -	\$ 175,000