I-Pad integration project with Nettleton and Congdon

Start up costs 2012

item	amount	Unit cost	Total
School updates in the media centers at Nettleton and Congdon			
Access points	2	900	1800
drops	2	1000	2000
Equipment			
Bretford PowerSync Cart for I Pad	2	2,599.95	5,199.90
I Pad Wi-Fi	80	379	30,320
Dell lap top for configuring	2	1,250	2500
switch	2	1,848	3,696
Training			
Contracted Services for training- TIES, Tech specialists from other schools		2,500	1,850
Stipends for teachers for I-Pad training on how to integrate content of science, social studies, and Language Arts with the use of the I Pads	30 teachers for 14 hours	20.46 per hour	8,593.20
Manager training	2 teachers, 1 person from Tech	2 subs @210 Fee 240 Meals and mileage 200	650
Maintenance, start up And academic support			
2 staff (1 Nettleton, 1 Congdon) to configure and prepare I-[ads	2 at 25 hours each	20.46 per hour	1023
Educational Apps			2350
			59,982.10

Support Costs for the Integration I-pad projects for Nettleton/Congdon 2012-13

Training	amount	Unit cost	Total
Contracted Services for training- TIES, Tech specialists from other schools		2,000	1,000
Stipends for teachers for I-Pad training on how to integrate content of science, social studies, and Language Arts with the use of the I Pads	10 teachers for 14 hours	20.46 per hour	2,864.4
Substitutes For joint planning during the school year	40	120	4,800
Equipment			
I Pad Wi-Fi	10	379	3790
Maintenance, start up And academic support			
2 staff (1 Nettleton, 1 Congdon) to configure and prepare I-[ads	2 at 50 hours each	20.46 per hour	2046
Educational Apps			3000
Stipend for Technology team- after contract hours meeting	6 teachers at 12 hours	20.46	1,473.12
total			18,973.52