

# COPPELL ISD

## Plan 1 Middle School Forecast Report

| SCHOOL        | CAPACITY     | 2026/27      | 2027/28      | 2028/29      | 2029/30      | 2030/31      | 2031/32      | 2032/33      | 2033/34      | 2034/35      | 2035/36      |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| COPPELL EAST  | 1,200        | 1,070        | 1,028        | 951          | 856          | 818          | 748          | 743          | 719          | 734          | 732          |
| COPPELL NORTH | 1,200        | 1,090        | 1,063        | 1,076        | 1,072        | 1,057        | 1,017        | 1,002        | 971          | 983          | 969          |
| COPPELL WEST  | 1,500        | 1,110        | 1,127        | 1,045        | 1,000        | 951          | 905          | 856          | 811          | 818          | 830          |
| <b>TOTAL</b>  | <b>3,900</b> | <b>3,270</b> | <b>3,218</b> | <b>3,072</b> | <b>2,928</b> | <b>2,826</b> | <b>2,670</b> | <b>2,601</b> | <b>2,501</b> | <b>2,535</b> | <b>2,531</b> |

**YELLOW 95% - 100% CAPACITY**  
**ORANGE 100% - 105% OVER CAPACITY**  
**RED > 105% OVER CAPACITY**

