

## CEP 2018 Parkrose

### Data/Facts

CEP rates of Reimbursement for Parkrose SD has been between, 86% and 90% during the last 4 years. The revenue from the Reimbursements Claims has reduced slightly over this last year, because of Enrollment Losses.

The percentages of meal participation by school currently (National Average 58%)

PHS Breakfast 17% Lunch 33%

PMS Breakfast 59% Lunch 72%

Pres Breakfast 70% Lunch 84%

Russ Breakfast 77% Lunch 77%

Sac Breakfast 65% Lunch 77%

Shv Breakfast 78% Lunch 80%

- Shaver is able to continue on CEP with a rate of 88.06%
- Prescott is able to continue on CEP with a rate of 83.86%
- Parkrose Middle School has 1 more year on current CEP agreement, 86% rate
- Sacramento with a rate of 65.58% and Russell with a rate of 58.06% should not be on CEP as the loss of revenue makes it unable to cover expenses.
- Loss of CEP and higher Lunch prices (ODE mandates we get as close as possible to the Reimbursement Rate) will bring participation down, as the Lunch price at the Elementary levels will need to be (\$2.80-\$3.25 is current range in East County). Last price in 2014 was \$2.00
- We can use next year as a base year to determine our potential Eligibility for Provision 2 Breakfast since that data is needed before applying at Russell and Shaver. And with BIC we do not charge for breakfast, which is another Provision 2 criteria. However the likelihood of qualifying is low.
- All surrounding Districts have varied school participation in CEP, Some schools on CEP some not.

### Recommendation

- Place Shaver and Prescott on CEP, which will run for 4 additional years
- Increase Lunch PRICE at Elementary Schools to: \$2.65
- Collect data for Prescott and Sacramento for Provision 2 Breakfast
- Letters explaining each schools status will go home in May and be in the packet of start-up/registration that gets mailed to families in August along with the Free and Reduced Application.
- Continue All Schools on BIC, as the volume of Reimbursement is important and we are only paying, 3/\$2.1217. Labor wouldn't change, and all other costs would remain the same

\*\* With the Shaming Bill issue, \$2800. (4/16/18)Bad debt from PHS students.

After checking with Reynolds we can project \$600-\$1000, at each of the Elementary Level for Bad Debt, for the school year 2018-2019.