

4090 SCC Custodial RFP Evaluation

	Proposed	D&A Building Services	UBM	ABM Alternate	ServiceMaster	ABM	Source One	GCA Services	Andrews Building Service
Total Evaluation Score		395	371	363	362	361	354	331	302
Years in Business		32	25	108	37	108	12	30	23
List of equipment and cost		\$ 72,781.00	\$ 25,157.00	\$ 37,612.62	\$ 46,707.00	\$ 37,612.62	\$ 85,000.00	\$ 100,000.00	\$ 91,975.00
Total # of Proposed Day Cleaning Employees Mon-Fri	8	8	8	5	8	8	8	5.5	8
Total # of Proposed Day Cleaning Employees Sat-Sun	3	3	3	3 (1.5 per day)	3	3 (1.5 per day)	3	11	3
Total # of Proposed Night Cleaning Employees Mon-Fri	18	18	14	13	18	15	20	14.5	18
Total # of Proposed Night Cleaning Employees Sat-Sun	18	18	10	3	18	2	14	10	16
Total # of Proposed Cleaning Employees		47	29	23	47	28	45	41	45
Total # of Proposed Hours Weekly for Cleaning Employees		1408	1064	777	1347.85	976	817.9	730	1320
Total # of Proposed Supervisors Mon-Fri		1	1	1	1	1	2	1	2
Total # of Proposed Supervisors Sat-Sun		1	1	1	1	1	1	1	1
Total # of Proposed Supervisors		2	2	2	2	2	3	2	3
Total # of Hours Weekly for Supervisors		56	56	80	56	80	56	80	96
Total # Annual Hours Proposed		73216.00	58240.00	42541.41	73000.30	52832.00	45442.80	44100.00	73834.93
Total Monthly Cost for Scheduled Work		\$60,000.00	\$58,611.54	\$54,614.05	\$68,028.83	\$62,992.75	\$59,995.00	\$75,228.01	\$83,243.18
Total Annual Cost for Scheduled Work		\$720,000.00	\$703,338.48	\$655,368.67	\$816,345.92	\$755,913.04	\$719,940.00	\$902,736.12	\$1,056,719.00
Total Monthly Cost for Paper Products and Cleaning Supplies		\$6,000.00	\$16,265.54	\$6,559.21	\$5,275.67	\$6,559.19	\$5,485.00	\$14,016.84	\$17,143.96
Total Annual Cost for Paper Products and Cleaning Supplies		\$72,000.00	\$195,186.48	\$78,710.52	\$63,308.04	\$78,710.28	\$65,820.00	\$168,202.12	\$205,727.48
Total Monthly Cost		\$66,000.00	\$74,877.08	\$61,173.26	\$73,304.50	\$69,551.94	\$65,480.00	\$89,244.85	\$100,387.14
Total Annual Cost		\$792,000.00	\$898,524.96	\$734,079.19	\$879,653.96	\$834,623.32	\$785,760.00	\$1,070,938.24	\$1,262,446.48
Unscheduled Work - Mon-Fri		\$13.00	\$13.35	\$16.50	\$15.00	\$16.50	\$16.95	\$19.00	\$17.50
Minimum Hours Required if Any		4	4	0	0	0	8	3	4
Unscheduled Work - Saturday		\$14.00	\$18.00	\$16.50	\$15.00	\$16.50	\$16.95	\$19.00	\$17.50
Minimum Hours Required if Any		4	4	0	0	0	8	3	4
Unscheduled Work - Sundays/Holidays		\$19.50	\$20.00	\$16.50	\$15.00	\$16.50	\$16.95	\$26.00	\$21.00
Minimum Hours Required if Any		4	4	0	0	0	8	3	4
Unscheduled Floor Care per Sq Ft - Tile		\$0.25	\$0.25	\$1.79	\$0.32	\$1.79	\$0.18	\$26.00	\$0.11
Unscheduled Floor Care per Sq Ft - Carpet		\$0.20	\$0.16	\$1.79	\$0.16	\$1.79	\$0.29	\$0.20	\$0.13
Deduction/Additions per Sq Ft		\$0.11	\$0.08	\$1.38	\$0.13	\$1.94	\$0.088	\$0.14	\$0.13

Best value:

Cost per Evaluation Point	\$2,005.06	\$2,421.90	\$2,022.26	\$2,429.98	\$2,311.98	\$2,219.66	\$3,235.46	\$4,180.29
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