

2015-16 SCHOOL YEAR

ITEM # 7.4

	Preliminary		Revised Budget	9/18/2015	10/2/2015	11/5/2015	12/4/2015	1/8/2016	2/5/2016	3/4/2016	4/1/2016	5/6/2016	YTD
	14-15	Budget*											Average
CRES													
Kindergarten	76	72		63	63	63	63	63	63	63	62		63
First	77	76		79	80	81	83	82	81	81	81		81
Second	78	77		76	77	77	78	78	77	77	76		77
Third	73	76		77	77	77	79	80	78	78	80		78
Fourth	76	73		74	75	75	75	76	75	75	75		75
Fifth	84	75		79	80	79	80	80	79	79	79		79
Sixth	81	84		79	80	80	82	81	80	80	78		80
TOTAL ELEM.	545	533	0	527	532	532	540	540	533	533	531	0	534
Seventh	80	81		82	82	82	82	81	80	80	79		81
Eighth	81	80		82	81	81	81	81	80	80	79		81
Ninth	90	78		78	80	78	79	79	80	77	78		79
Tenth	85	86		92	93	93	92	92	91	92	92		92
Eleventh	82	80		82	82	82	81	83	82	82	83		82
Twelfth	76	79		85	85	83	83	83	83	83	81		83
TOTAL SEC.	494	484	0	501	503	499	498	499	496	494	492	0	498
DISTRICT TOTAL	1039	1017	0	1028	1035	1031	1038	1039	1029	1027	1023	0	1031