

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(46,963)
12	6000	Instructional Resources & Media	(10,741)
13	6000	Curriculum Development	(10,133)
21	6000	Instructional Leadership	(313)
23	6000	School Leadership	74,475
31	6000	Guidance & Counseling	(2,698)
33	6000	Health Services	(2,228)
36	6000	Co-Curricular Activities	5,922
41	6000	General Administration	(50,000)
51	6000	Plant Maintenance & Operations	46,023
52	6000	Security / Monitoring	2,017
61	6000	Community Services	(5,361)

Justification: Reallocate to proper function

Contacts:	Jorly Thomas	Chris Bui
	Jennifer Capra	Jae Lee
	Michael Adams	Kristina Ponce
	George Cervantes	Jill Lacamu
	Ashley Collier	Amy McClellen
	Tanis Griffin	Robin Cate
	Michael VanLoenen	Stephanie Miller
	Tiffany Bennett	Amber Morris
	Allison Tamez	Jennifer Saucedo
	Jennifer Chavez	Citlali Guerrero
	Christine Coppedge	
	Joey Hernandez	
	Alyta Harrell	

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
33	6000	Health Services	(880)
41	6000	General Administration	330
51	6000	Plant Maintenance & Operations	550

Justification: Reallocate to proper function

Contacts: Maria Padilla April Weisdel
Jennifer Guerrero

Darla Massey Jones

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(46,421)
12	6000	Instructional Resources & Media	6,407
13	6000	Curriculum Development	(21,235)
23	6000	School Leadership	35,118
31	6000	Guidance & Counseling	(2,811)
33	6000	Health Services	2,747
36	6000	Co-Curricular Activities	4,486
51	6000	Plant Maintenance & Operations	(55,346)
52	6000	Security / Monitoring	2,500
61	6000	Community Services	(1,608)
71	6000	Debt Service	3,135
81	6000	Facilities Construction	73,028

Justification: Reallocate to proper function

Contacts:	Steven Friend	Lorena Carrasco
	Katherine Rearick	Sharon Williams
	Christina Serna	Erica Lilly
	Travis Regner	Andrea Gilger
	Jessica Swenson	Erica Kirk
	Derek Moody	Scott Pollack
	Karyn Johnson	Kristin Still
	Blanca Roman	Darby Hickman
	Jennifer Teichelman	Dan Eble
	Amy Clowers	Melissa Messenger
	Candice Arthur	
	Jeremy Richardson	

April Budget Amendments
April 30, 2025

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Function	Object	Description	Amount
11	6000	Instruction	(62,113)
12	6000	Instructional Resources & Media	(4,902)
13	6000	Curriculum Development	(7,140)
21	6000	Instructional Leadership	10
23	6000	School Leadership	30,933
31	6000	Guidance & Counseling	(5,610)
33	6000	Health Services	319
36	6000	Co-Curricular Activities	27,380
41	6000	General Administration	(3,225)
51	6000	Plant Maintenance & Operations	28,133
52	6000	Security / Monitoring	(4,039)
61	6000	Community Services	254

Justification: Reallocate to proper function

Contacts:	Andrea Wenke	Andrea Zapata
	Jessica McCoy	Karina Zarzosa
	Jennifer Stewart	Erica Moreno
	Cleveland Lee	Solmaria Benavidez
	Julie Jernigan	Jennifer Kaatz
	Roneka Lee	Jennifer Condado
	Linda Flores	Melissa Garza
	Ryan Pavone	Rebecca Dietz
	Sandra Buckner	Kelly Cook
	Catalina Rangel	Veronica Sandoval
	Tammie Hinton	Robert DeWolfe
	Joe Saavedra	

April Budget Amendments
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Function	Object	Description	Amount
34	6000	Pupil Transportation	334,800
36	6000	Co-Curricular Activities	(700)
51	6000	Plant Maintenance & Operations	(341,254)
52	6000	Security / Monitoring	(98,000)
81	6000	Facilities Construction	105,154

Justification: Reallocate to proper function

Contacts: Robert Sayavedra Tom Douglas
Robert Stock

Kevin Fornof

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(12,074)
52	6000	Security / Monitoring	(60,438)
53	6000	Data Processing	(24,639)
81	6000	Facilities Construction	97,151

Justification: Reallocate to proper function

Contacts: Melissa McCalla

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(409,333)
12	6000	Instructional Resources & Media	8,969
13	6000	Curriculum Development	18,237
21	6000	Instructional Leadership	(5,788)
23	6000	School Leadership	114,933
31	6000	Guidance & Counseling	166,252
33	6000	Health Services	34,471
36	6000	Co-Curricular Activities	47,321
41	6000	General Administration	(3,557)
51	6000	Plant Maintenance & Operations	14,655
52	6000	Security / Monitoring	14,241
61	6000	Community Services	(401)

Justification: Reallocate to proper function

Contacts:	Donna Summers	Scott Harrell
	Melissa Rippy	Alisa Neff
	Dan Hoppie	Stacey Barber
	Traci Powell	Jami Crews
	Rebecca Benner	Christopher Puente
	Stephanie Spitzer	Elizabeth Harris
	Lindsey Lesniewski	Erika Chapa
	Catherine Leach	David Scarcella
	Jay Forrest	Stephanie Griffin
	Richard Holt	Amber Macneish
	Allison Zamarripa	Brandi Collins
	Raymona "Robin" Harold	Sarah Smith
	Lindsey Lesniewski (Vacant)	Maria Carmen Palacios
	Blake Emmons	Sondra Cano
	Tanya Hagar	Jennifer Morton
	Rolando Merchan	Stephanie Saavedra
	Ruth Tenorio	Aniyushka Martin
	Karen McCarley	Cindy Garcia
	Holly Yoes	Marla Nickelson
	Ethan Rieck	Sandy Dickerson
	Diana Labauve	Jim Forrest
	Rebecca Terry	Sherrie Grounds
	Olivia Daugherty	Rebekka Allen

Toni Lopez

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	4,000
21	6000	Instructional Leadership	(4,200)
36	6000	Co-Curricular Activities	2,200
51	6000	Plant Maintenance & Operations	(3,076)
52	6000	Security / Monitoring	876
61	6000	Community Services	200

Justification: Reallocate to proper function

Contacts: Arturo Del Barrio Ruperto Jaso
Emily Ontiveros

Troy McCarley

April Budget Amendments
April 30, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	141,822
81	6000	Facilities Construction	141,822

Justification: Reallocate for Hurricane repairs

Contacts: Derek Gillard
Tamika Alford-Stephens

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April 30, 2025

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Function	Object	Description	Amount
34	6000	Pupil Transportation	10,000
36	6000	Co-Curricular Activities	20,000
41	6000	General Administration	(30,000)

Justification: Reallocate to proper Function

Contacts: Perlita Garza
Maritza Davis
Bethany Jordan

Derek Gillard
Monica DeLaPortilla

Tamika Alford-Stephens

Fund Balance Budget Amendments
Local Maintenance Fund
April 30, 2025

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	137,548,778	12,358,460	10,000,000	10,045,689	169,952,927
	Total Cumulative Change	0	0	0		0
	Original Deficit	(8,707,335)				(8,707,335)
		(8,707,335)	0	0	0	(8,707,335)
	Fund Balance - End	128,841,443	12,358,460	10,000,000	10,045,689	161,245,592