

# **BRAZOSPORT INDEPENDENT SCHOOL DISTRICT**

## **Regular Meeting of the Board of Trustees**

August 18, 2025



BOARD: Action

SUBJECT: Adoption of the 2025-2026 Budget

BOARD POLICY: CE (Local) and (Legal)

DISTRICT GOAL: Brazosport ISD will exercise fiscal responsibility to ensure financial strength and provide the resources to equip and maintain quality facilities and educational programming.

FISCAL NOTE: Establishes general, debt service, and child nutrition operating budgets for the 2025-26 fiscal year.

### Background Information:

- Section 44.002 through 44.006 of the *Texas Education Code* establishes the legal basis for budget development in school districts. The Superintendent, as the designated budget officer of the Brazosport Independent School District, is responsible for the preparation of an annual budget by no later than August 31st of each year. A public meeting to discuss the budget and the proposed tax rate must be held by the Board of Trustees prior to the adoption of the expenditure budget.

### Administrative Considerations:

- A Special Board Meeting was held by the Board of Trustees on August 4th along with updates at various regularly scheduled Board meetings since January.
- In accordance with the public notice requirements of Chapter 44, on August 6, 2025, the Board of Trustees legally published notice of a public meeting to discuss the 2025-2026 budget and the 2025 proposed tax rate.
- The 2025-2026 proposed budget includes a tax rate of \$0.8975 per \$100 of taxable value to fund the budget, which represents a 5.33 cent decrease from the prior year's rate. The District has reduced the M&O tax rate by over 35 cents in the last 6 years.
- The Board scheduled a public meeting to discuss the proposed 2025-2026 budget and the 2025 tax rate for August 18, 2025, at 6:00 p.m. Following the public meeting, the Board may consider adoption of the 2025-2026 budget.
- The administration recommends that the Board of Trustees vote to adopt the 2025-2026 state compensatory budget included in the proposed revenue and expenditure budget for the

***Our Vision: Brazosport ISD ... Setting the Standard for Educational Excellence.***

General Operating Fund, Child Nutrition Fund, and Debt Service Fund Budgets.

Communication Deployment:

- Board Meeting Minutes
- Post necessary information on the District website

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Respectfully submitted,

Ludivina Cansino  
Chief Financial Officer