



## 2010-2011 Services for Fees Interagency Agreement for Ector County ISD

Please check the services in which your district will participate during the 2010-2011 school year and complete the pertinent information for each; then sign, date, and **return the ENTIRE agreement by May 15, 2010**, to Karen Fitch, P.O. Box 60580, Midland, TX 79711-0580. (One purchase order can be used for all selections.)

Based upon the services you specify on your district's completed and signed interagency agreement form(s), Region 18 ESC will prepare any additional related contracts that are required. If you need an additional interagency agreement form, please contact Karen Fitch at [kfitch@esc18.net](mailto:kfitch@esc18.net) or 432-567-3225.

**NOTE:** When the term "enrollment" is used in calculating a fee, the enrollment figure is taken from the Fall 2009 PEIMS Enrollment Report as reflected on PEIMS Report # PRF5D044.

**NOTE:** Federal programs planning amounts are released to the districts between April and May for the upcoming school year. Maximum entitlements are released to the districts between February and March. The fees for items #1 and #15 are a percent of the respective maximum entitlements. (Districts must pay from actual fund sources.) Districts will be invoiced in the fall based on their planning amounts. After the release of maximum entitlements in the spring, the ESC will either invoice for the difference or refund any overpayment.

### Teaching and Learning

**Our district wishes to participate in this 2010-2011 service.** (Please check "yes" or "no.")

1. **Comprehensive School Support (CSS)** ☐ Yes ☐ No  
Fee: 20% of the maximum entitlement of the Title II, Part A, allotment with a minimum of \$1500  
NOTE: Gifted and Talented Services can be purchased alone. See Item #7.
2. **Campus Snapshot** ☐ Yes ☐ No  
Fee (Please check your district's selection):  
☐ Per campus: \$10,000 X \_\_\_\_\_ (number of campuses – non-CSS participants)  
☐ Per campus: \$7,500 X \_\_\_\_\_ (number of campuses – CSS participants)
3. **CSCOPE** ☐ Yes ☐ No
4. **Data Dig** ☐ Yes ☐ No  
Fee (Please check your district's selection):  
☐ Per campus Data Dig at Region 18 ESC - \$2,500 X \_\_\_\_\_ (number of campuses participating at ESC)  
☐ Per campus Data Dig at the campus - \$3,500 X \_\_\_\_\_ (number of campuses participating at campus)

5. **Data Management for Assessment and Curriculum (DMAC)** ☒ Yes ☐ No  
Fee (Please check your district's selection/s):  
☐ Credit Acquisition Plan (CAP) [Class Roster required] - \$4,000  
☐ Curriculum, Instruction & Assessment (CIA) Alignment - \$500  
☐ Class Notes [Class Roster required] - \$500  
☐ Personal Graduation Plan (PGP) [Class Roster required] - \$14,000  
☐ Response to Intervention [Class Roster required] - \$18,500  
☐ School Improvement Plan (SIP) - \$18,500  
☐ Student Success Initiative (SSI) [Class Roster required] - \$16,500  
☒ State Assessment [Class Roster required] - \$1,200  
☒ TEKS Assessment Generator (TAG) - \$800  
☒ Tejas LEE [Class Roster required] - \$500  
☒ TEKSscore - [Class Roster required] - \$1,000  
☒ Texas Primary Reading Inventory (TPRI) [Class Roster required] - \$500  
☐ Class Roster (once per semester) - \$17,833  
☐ Class Roster (once per six weeks) - \$21,948  
☒ Class Roster (bi-weekly) - \$27,435  
☐ Class Roster (weekly) - \$34,294  
☐ Class Roster (daily) - \$48,011
6. **eduphoria! aware** ☐ Yes ☐ No  
Fee (Please check your district's selection):  
☐ Analysis Edition - \$31,450  
☐ Analysis & Benchmarking Edition - \$49,950  
☐ Premium Edition - \$68,450  
☐ District Access to WebCCAT Item Bank (per district additional fee - \$750 + \$1.50 X enrollment) - \$27,726  
NOTE: WebCCAT can be purchased alone. See Item #13.  
☐ Annual District Set-up and Support - \$500
7. **Gifted and Talented Services** ☒ Yes ☐ No  
Fee: \$10,000 (See Services for Fees document for fee formula.)  
NOTE: Gifted and Talented Services can be purchased as part of CSS. See Item #1.
9. **K-12 Teaching & Learning Center (K-12 TLC)** ☐ Yes ☐ No  
Fee: \$100 per school year per participating campus  
# of campuses participating \_\_\_\_\_ Please enter the campus names on your district purchase order.  
District contact's name: \_\_\_\_\_
10. **Leadership Development** ☐ Yes ☐ No  
Fee: Total district fee (\$600 X number of campuses, including central office) - \$22,800
13. **Web-Accessed Comprehensive Curriculum Assessment Tool (WebCCAT)** ☐ Yes ☐ No  
Fee: WebCCAT Only (\$1,000 + \$1.50 X enrollment, grades 3-11) - \$27,976  
NOTE: WebCCAT can be purchased as part of **eduphoria! aware**. See Item #6.

### State & Federal Compliance

**Our district wishes to participate in this 2010-2011 service.** (Please check "yes" or "no.")

14. **Bilingual/ESL Services** ☐ Yes ☐ No  
Fee: (\$50 per identified student, minimum \$500) - \$10,000
15. **Federal Application & Evaluation Services** ☐ Yes ☐ No  
Fee: 6% of the maximum entitlement of Title I, Part A

- |  |                              |  |
|--|------------------------------|--|
| 16. <b>Migrant New Generation System (NGS) Services</b><br>Fee: \$1,000  | <input type="checkbox"/> Yes | <input type="checkbox"/> No  |
| 17. <b>Safety Net Services</b><br>Fee: Negotiated  | <input type="checkbox"/> Yes | <input type="checkbox"/> No  |
| 18. <b>School Support Team Services</b><br>Fee (Please check your district's selection):<br><input type="checkbox"/> Option 1 – SST Training at Region 18 ESC<br><input type="checkbox"/> Option 2 – SST Training onsite at your district<br><input type="checkbox"/> Option 3 - ESC School Support Team | <input type="checkbox"/> Yes | <input type="checkbox"/> No<br>Fee waived (dependent on continued TEA funding)<br>\$5,000<br>Fee will be negotiated on a per-district basis. |
| 19. <b>Title I, Part C – CTE Shared Services Arrangement</b><br>Fee: Novate district allocation  | <input type="checkbox"/> Yes | <input type="checkbox"/> No  |
| 20. <b>Title I, Part C – Education of Migratory Children Shared Services Arrangement</b><br>Fee: Novate district allocation  | <input type="checkbox"/> Yes | <input type="checkbox"/> No  |
| 21. <b>Title III, Part A – Language Instruction for Limited English Proficient and Immigrant Students Shared Services Arrangement</b><br>Fee: Novate district allocation   | <input type="checkbox"/> Yes | <input type="checkbox"/> No  |

### Information Systems

Information Systems Services are being processed separately. Please contact Nancy Dunnam, Director of Information Systems, at 432-567-3280 ([ndunnam@esc18.net](mailto:ndunnam@esc18.net)) for more information.

### Support Services

**Our district wishes to participate in this 2010-2011 service.** (Please check "yes" or "no.")

- |   |                              |                             |
|---|------------------------------|-----------------------------|
| 31. <b>Discovery Streaming (Formerly United Streaming)</b><br>Fee: \$75,446   | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 35. <b>Legal Services</b><br>Fee: \$400 per district  | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 36. <b>Library Services</b><br>Fee (Please check your district's selection):<br><input type="checkbox"/> One Library Site \$6,000<br><input type="checkbox"/> Multiple Library Sites \$7,500  | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 37. <b>Parent Notification Services</b><br>Fee (Please check your district's selection):<br><input type="checkbox"/> ParentLink Standard \$2.25 per student<br><input type="checkbox"/> ParentLink Professional \$3.15 per student<br><input type="checkbox"/> ParentLink Enterprise \$4.05 per student | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

NOTE: Region 18 ESC will not bill your district directly for these services. If you choose to participate, a representative from ParentLink will contact you with your district's billing information.

- |   |   |                             |
|---|---|-----------------------------|
| 40. <b>Purchasing Cooperative</b><br>Fee: \$800 | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
|---|---|-----------------------------|

42. **School Finance Specialist**

☒ Yes ☐ No

Fee (Please check your district's selection):

☒ Tier I

\$1,000 per district

☒ Tier II (purchase of Tier I required)

\_\_\_\_\_ hours at \$75 per hour (Travel expenses are not included in the \$75 rate and will be billed separately.)

43. **Schoolwires**

☐ Yes ☐ No

Fee: Contact Shirley Van Vleck, Region XI ESC, at 817-740-3656 ([svanvleck@esc11.net](mailto:svanvleck@esc11.net)) for pricing information.

44. **Special Education Related Services Cooperative**

☐ Yes ☐ No

Fee: Service is under development. A minimum of 3 districts will be needed to form the cooperative. Fee will be determined based on services requested.

45. **West Texas Food Service Cooperative**

☒ Yes ☐ No

Fee: Waived (Please check your district's selection):

☒ Food Purchasing (commercial distribution)

☒ Commodity Processing (further processing of bulk USDA commodities)

**Certification Services**

**Our district wishes to participate in this 2010-2011 service.** (Please check "yes" or "no.")

48. **Certification and Personnel Services**

☒ Yes ☐ No

Fee (Please check your district's selection):

☒ Tier I

\$2,000

☒ Tier II (Purchase of Tier I required)

• District Administration License

\$ 300

• Total Campus-Based Fees

\$12,950

49. **Continuing Professional Education (CPE) Record Services**

☐ Yes ☐ No

Fee: \$2 per educator employed in the district

(If you elect to participate, please indicate the approximate number of educators at your district here: \_\_\_\_\_)

57. **Required Trainings Certification Services**

☐ Yes ☐ No

Fee (Please check your district's selection):

☐ Sexual Harassment, HIPPA/FERPA,

Blood Borne Pathogens Suite

\$40 per participant

(Please indicate the approximate number of participants here: : \_\_\_\_\_)

☐ PDAS Teacher Orientation

\$31 per participant

(Please indicate the approximate number of participants here: \_\_\_\_\_)

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\_\_\_\_\_  
Superintendent's Signature  
Ector County ISD

\_\_\_\_\_  
Date

\_\_\_\_\_  
John R. Thomas, Executive Director  
Region 18 Education Service Center

\_\_\_\_\_  
Date

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**Option 1:**

If using **only one purchase order** for all services you have chosen, please provide the purchase order number here. **Purchase Order #** \_\_\_\_\_ **Service #s:** ALL

**Please invoice:**    ☐ Before September 1, 2010                      ☐ After September 1, 2010

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**Option 2:**

If using **multiple purchase orders**, please designate the item number of each service you are including on each purchase order. **For example:**

- Purchase Order #1234            Service #s: 1, 5, 18, 30 . . .
- Purchase Order #9876            Service #s: 10, 16, 21, 29 . . .

**Purchase Order #** \_\_\_\_\_ **Service #s:** \_\_\_\_\_

**Please invoice:**    ☐ Before September 1, 2010                      ☐ After September 1, 2010

**Purchase Order #** \_\_\_\_\_ **Service #s:** \_\_\_\_\_

**Please invoice:**    ☐ Before September 1, 2010                      ☐ After September 1, 2010

**Purchase Order #** \_\_\_\_\_ **Service #s:** \_\_\_\_\_

**Please invoice:**    ☐ Before September 1, 2010                      ☐ After September 1, 2010

**Purchase Order #** \_\_\_\_\_ **Service #s:** \_\_\_\_\_

**Please invoice:**    ☐ Before September 1, 2010                      ☐ After September 1, 2010