

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
April 2019**

**EXPENDITURES**

<b>Fund</b>	<b>2018-19 Budget</b>	<b>April 2019</b>	<b>2018-19 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	33,162,293	2,867,092	24,804,379	8,357,914	74.80%
Food Service	1,464,860	113,380	974,087	490,773	66.50%
Community Service	1,417,180	136,056	1,074,251	342,929	75.80%
Debt Service	3,557,569	-	3,552,318	5,251	99.85%
	<b>\$ 39,601,902</b>	<b>\$ 3,116,528</b>	<b>\$ 30,405,036</b>	<b>\$ 9,196,866</b>	<b>76.78%</b>