

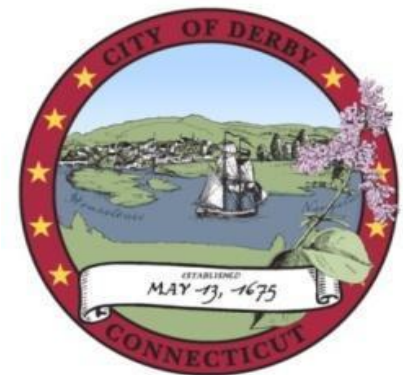
February 2017

Derby Public Schools

Monthly Board Report

Technology Department

Kosta Myzithras, Director of Technology



Projects:



Technology Department

- Powerschool Registration
 - Kick off meeting this last
 - ETA April 17th
- School Messenger Cleanup
 - Lists updated from PowerSchool
 - Lists are centrally managed
- PowerSchool Clean up
 - Imported transportation information from bus company
 - Worked with clerical staff to standardize coding of fields
- One to One Program (see next slide)

One to One Updates:



Technology Department

- Met with Budget Committee
 - Discussed the last 3 years
 - Discontinuation of Sprint's In-Building Solution
 - Discuss the Future of One to One
 - Create a year after year sustainable program
- 1 Million Project / ConnectEd
 - Home internet connectivity
- Worked with DMS/DHS Staff on collecting data
 - Created a master list of students who paid into program
- Continue meeting with vendors for online payment system
- Continue developing MOU for one to one program

Statistics and Information

Student Information

- Currently enrolled students, w/ laptops
 - 323 Middle School, w/ 311
 - 355 High School, w/ 320
- Students graduating 92, 62 w/ laptops
- Incoming freshman class 125
- 2017-18 estimated enrollment 725

Laptop Information

- Fleet started with 750
- Current fleet is 680
- 49 used for parts or spare
- Averaging 34 to 48 repairs a week
- Average cost of repair \$46
 - Excludes software related problems

Current cost to the district when parts are available	
Motherboard	\$149.00
Single Hinge	\$44.00
Double Hinge	\$90.00
Hard Drive	\$60.00
Monitor	\$41.00
Power Adapter	\$10.00
Keyboard	\$31.00