

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 001 for the 2022 Bond Roof Replacements Package 3 Project in the amount of \$55,412.35 for Frazier Elementary School.

BACKGROUND: On March 25, 2025, the Roof Replacements Package 3 Project contract was awarded to TADCO Roofing & Waterproofing, in the amount of \$3,698,199. The original contract consisted of the following roof replacements: Frazier ES, Bondy ES, Stuchbery ES, and Teague ES.

AEA No. 001 consists of the following item:

CPR No. 001: Fixed Pipe Supports \$55,412.35

- Fixed pipe supports at Frazier ES were not included in the original scope and included the following roofing work: removal of insulation down to deck, fasteners, treated blocking, recovery board, TPO membrane and sleeves at each pipe support location.

Total AEA No. 001: \$55,412.35

FINANCIAL IMPLICATIONS: Funding in the amount of \$55,412.35 is provided by the Contract Owner's Contingency Allowance for the 2022 Bond Roof Replacements Package 3 Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 001 for the 2022 Bond Roof Replacements Package 3 Project in the amount of \$55,412.35 for Frazier Elementary School.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: July 22, 2025