

Pana School District

Jr. High Upgrades

Option 1

Option 2

Ice Box/Stem	\$81,412	
Football Field Re-Crown and Sod - Due to timing	\$56,027	
Football Field and Track Drainage	\$57,028	
New Track - Mill all 4" New Asphalt and Black Matt Surface	\$494,294	
Polyurethane Structural Spray	\$103,818	
Total Track and Field	\$681,029	
Full Depth Reclamation and Soil Stabilize Contingency	\$37,794	
	\$718,823	
New 20 Year Roof Except Gym and Band Room	\$482,468	
High School Flat Roof Repair	\$2,444	
	\$484,912	
Interior Renovation		
Interior Painting	\$87,600	
Full Renovation of 4 Main East Wing Restrooms	\$262,969	\$141,763
Abate and Replace Floor Tile	\$590,656	
	\$941,225	
	\$2,226,372	\$2,105,165
Stem lab Education Fund	(\$81,412)	-81,412
Bond Funding	(\$1,500,000)	(\$1,500,000)
Balance after funding	\$644,960	\$523,753
O & M Fund	(\$350,000)	-350,000
Working Cash	(\$294,900)	(\$173,753)
Amount above original (Track pricing and all 4 restrooms)	\$116,931	\$4,276
Potential for an extra \$37,794 deduction from track		