



NORTH SLOPE BOROUGH SCHOOL DISTRICT
MEMORANDUM

TO: Qaiyaan Harcharek, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

THROUGH: Fadil Limani, CFO

FROM: Don Dunbar *FL* for DD

DATE: 5-7-21

SUBJECT: Purchases of Supplies, Materials and Equipment over \$10K

Memo No: SB21-245

(Informational Item)

2020-2025 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent or designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

Background:

See attached Purchase of Supplies Summary and attached documents.

Funding Sources and Contract Amount:

See attached Purchase of Supplies Summary for Funding Sources and Budget Account Codes

Compliance with BP3311

See attached Purchase of Supplies Summary and attached documents.

Proposed Motion:

No motion required. This is an informational item as the purchases of supplies, materials, and equipment are within the discretion of the Superintendent or designee.

North Slope Borough School District
Purchase of Supplies Summary
May 13, 2021 - Regular Board Meeting

Department/Division	Description of Purchases	Vendor	Amount	Account Code	FY21 Approved Budget	Available Budget	Budget Line Transfer	Available Budget After BLT	Grant Funded	Comments	Compliance with BP 3311
1 Meade River School	iPads and charging station for ATQ students (Req. 1805)	Apple	\$ 22,717.90	100.490.100.000.450	\$ 162,879.18	\$ 148,020.69	\$ -	\$ 148,020.69	No		Sole Source. Maintain Warranty. Direct Vendor Purchase
2 Meade River School	65" Interactive Panel for Meade River School (Req. 1799)	Chariot Group	\$ 34,570.65	100.490.100.000.450	\$ 162,879.18	\$ 113,450.04	\$ -	\$ 113,450.04	No		2 competitive quotes attached in TCM
3 Information Technology	Printers for PIZ, NUI, AKP, AIN and PHO (Req. 1752)	Hewlett Packard	\$ 16,129.60	100.200.355.000.450	\$ 672,697.05	\$ 130,772.76	\$ -	\$ 130,772.76	No		National IPA Contract# R160203
4 Meade River School	ATQ Bikes - Athletics Spplies (1666)	JR Microsystems	\$ 15,343.90	450.490.700.000.450	\$ 100,000.00	\$ 73,789.18	\$ -	\$ 73,789.18	No		
5 Curriculum and Instructions	Math Kits K-5th - District wide use (Req. 1926)	The Math Learning Center	\$ 11,877.00	366.200.351.000.450	\$ 101,958.00	\$ 101,958.00	\$ -	\$ 101,958.00	Yes		
6 Special Education	Suicide Awareness / Prevention Supplies (Req. 2019)	Jolly Roger	\$ 10,087.22	246.200.330.000.450	\$ 25,675.16	\$ 11,852.03	\$ -	\$ 11,852.03	Yes		
7 Kaveolook School	Gym Equipments for Kaveolook School (Req. 1977)	Precor Home Fitness	\$ 36,515.77	450.480.700.000.450	\$ 100,000.00	\$ 85,073.02	\$ -	\$ 85,073.02	No		2 vendors cannot provide quotes/meet deadline
8 Kall School	Fur Order - Title I (Req. 1831)	Alaska Fur Exchange	\$ 19,209.03	260.200.350.000.450	\$ 34,178.66	\$ 34,178.66	\$ -	\$ 34,178.66	Yes		
Total			\$ 166,451.07		\$ 1,000,000.00	\$ 850,000.00	\$ -	\$ 850,000.00			