



# SCHOOL BOARD MEETING REPORT

Board Meeting Date: 18-Jun-12

Agenda #                     

Staff/Administrator: Lisa Cross

Superintendent: Dan Huber-Kantola

Type of Item:  Informational  Action

**Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?**

The business office has gone out to bid for Unleaded Gasoline and PS 200 Heating Fuel for the 2012-2013 fiscal year, with the option to renew an additional four years. The bid was issued at the end of May to receive the most up to date pricing and the bid is based on prices effective June 1, 2012 at 12:01 a.m. I would like the TRSD Board to approve Hays Oil as the district's supplier for PS 200 and unleaded fuel, based on the prices quoted below:

**Provide history/background information on your proposal.**

PS 200					
School	Approx Usage/Gal.	Hays Oil price	Hays Oil Total	Colvin Price	Colvin Total
HV	41,625	3.0000	\$ 124,875	3.0490	\$ 126,914.63
IV	15,601	3.0030	\$ 46,850	3.0490	\$ 47,567.45
EV	11,031	3.0030	\$ 33,126	3.0690	\$ 33,854.14
JP	11,163	3.0000	\$ 33,489	3.0990	\$ 34,594.14
LS	9,852	3.0000	\$ 29,556	3.0490	\$ 30,038.75
DO	5,556	3.0500	\$ 16,946	3.0990	\$ 17,218.04
WM	4,469	3.0600	\$ 13,675	3.1090	\$ 13,894.12
LB	13,652	3.0030	\$ 40,997	3.0690	\$ 41,897.99
FV	8,935	3.0030	\$ 26,832	3.0690	\$ 27,421.52
MD	15,273	3.0030	\$ 45,865	3.0990	\$ 47,331.03
			<b>\$ 412,210</b>	<b>\$</b>	<b>420,732</b>

Unleaded Fuel	
Hays Oil	3.8140 per gallon
Colvin Oil	4.0790 per gallon

List the advantages of your proposal:

List possible disadvantages of your proposal:

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

Superintendent's recommendation(s): **Approve:** Yes  No