

President's Report August 2024

Tech Expansion

Phase 1 – Warehouse is about 85% complete – pending electrical, plumbing, and trim finishes. Fencing is ongoing. Powerline building has been moved and being connected to utilities. Parking lot paving is still pending. August 23rd is the target completion date.

Phase 1B – The Modular building from Palomar has been delivered and installed on the 18 acres in Eagle Pass Campus Annex. Our general contractor is working on the site work for utilities and parking lots.

Phase 1C – The Diesel lean-to addition is complete and equipment has been ordered. Minor electrical work in the shop area for both Diesel and Construction science will begin August 12th with completion scheduled for August 23rd.

Rebranding

We have been receiving a steady stream of new flags, banners and recruiting materials. The new campus signs are currently being manufactured and expect them to be up by first day of classes. Our social media pages have made the transition. Expect to see more rebranding items as they arrive. We had a great advertisement in last Sunday paper with the new brand.

Enrollment

Summer 2 enrollment looks great. Our head count was up 10% and our credit hours (tuition revenue) was up 11%. Fall enrollment is still ongoing but on tract to hit our enrollment targets.

Upcoming Meeting/Events

8/15	August Board Meeting
8/21	General Faculty Meeting
8/26	First Day of Classes
8/30-9/1	Palomino Festival
9/2	Labor Day Holiday
9/12	Special Meeting – Public Hearing
9/19	September Board Meeting
10/17	October Board Meeting
11/21	November Board Meeting
11/27-12/1	Thanksgiving Holiday
12/12	Proposed December Board Meeting Date