



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 19, 2025

Presenter: Dan Villarreal
Susan Lackorn, Executive Director
Finance & Accounting

Subject: Final Budget Amendment Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

The 2024-2025 fiscal year budget was adopted on June 17, 2024. Expected revenue and expenditures are subject to change on a regular basis. This represents the final budget amendment for the 2024-2025 fiscal year.

ADMINISTRATIVE CONSIDERATION

By law, amendments to the budget for the General Fund, Debt Service Fund and School Nutrition Services Fund must be approved by the Board of Trustees.

BUDGETARY CONSIDERATION

The attached reports show the final budgeted revenue, appropriations and fund balance for the General Fund, Debt Service Fund and the School Nutrition Services Fund.

ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board of Trustees approve Final Budget Amendment.

BOARD ACTION REQUIRED

Approval/Disapproval