Consider approval of the Teacher Incentive Allotment Proposed Spending Plan June 17, 2024

1. <u>Background</u>:

HB3 established the Teacher Incentive Allotment (TIA) to recognize effective teachers on three different levels, recognized, exemplary, and master. These teacher designations generate additional teacher-focused allotment funding for districts in order for them to reward their top performers.

2. <u>Process:</u>

UCISD has started compensating the staff that earned the designation for the 2022-2023 school year. The spending plan for the 2022-2023 school year had staff receiving 100% of the allotment not including the benefits. The proposed spending plan for the 2023-2024 school year was updated so the district will retain 10% to cover the district costs in benefits and retirement contributions. The district will retain a portion of the 10% to cover human resources support in compiling data and/or paying a TIA coordinator

 <u>Fiscal Impact:</u> 2023-2024 - \$18,000 (district benefits) 2024-2025 - \$0.00

4. <u>Recommendation:</u>

The administration recommends approval of the proposed spending plan as presented.

5. <u>Action Required:</u>

To approve the Teacher Incentive Allotment proposed spending plan as presented.

6. <u>Contact Person:</u>

Pam Bendele Randy Harris