



# Wharton County Junior College

## Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version **as long as you follow the format specified below.**

Date of Board Meeting: July 19, 2016

Date of This Proposal: July 5, 2016

**SUBJECT:**

Approve estimated costs for upcoming hardware and software maintenance contracts.

**RECOMMENDATION:**

Approve estimated payment amounts for the hardware and software maintenance contracts attached.

**BACKGROUND/RATIONALE:**

We have maintenance contracts that will come due during fiscal year 2017. The maintenance contracts provide WCJC with access to technical support, hardware repair, and upgrades for covered software. The estimated budget amounts are based on 2016 costs and projected increases.


**Estimated Cost & Budgetary Support (how will this be paid for?):** \$578,945.00

Current Unrestricted Operating Fund Budget for 2016 - 2017

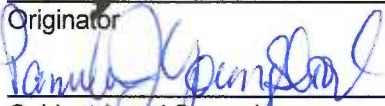
**RESOURCE PERSON(S) [name(s) and title(s)]:**

Pam Youngblood, Vice President of Information Technology  
James Bullock, Computer Operations Manager  
John Miller, Network Manager  
Philip Wuthrich, Director of Purchasing

**SIGNATURES:**

  
\_\_\_\_\_  
Originator

7/6/2016

  
\_\_\_\_\_  
Cabinet-Level Supervisor

7-6-16

Date

7-6-2016

7/8/16

Date

**PRESIDENT'S APPROVAL:**

  
\_\_\_\_\_

7-11-16

Product	Anticipated Amount
Storage Maintenance	\$ 3,200.00
Software Maintenance - HP3000	\$ 5,000.00
TutorSystems Maintenance	\$ -
Hardware Maintenance - HP3000	\$ 9,000.00
Orion NetFlow and SolarWinds Maintenance	\$ 2,500.00
Smartnet contract - WHAR	\$ 7,400.00
Smartnet contract - ASA5520	\$ 1,870.00
Smartnet contract - ASA5510	\$ 1,300.00
Smartnet contract - 2811	\$ 672.00
Smartnet contract - 2821	\$ 672.00
CC-Benefits data base access EMSI	\$ 6,000.00
Cicso Router/FirewallMaintenance	\$ 8,400.00
Formfusion Maintenance	\$ 3,960.00
Intellecheck	\$ 3,080.00
Oracle Hardware Support for new servers	\$ 13,500.00
Oracle Linux support for new servers	\$ 5,720.00
Fujitsu NetCOBOL support	\$ 3,000.00
Wireless AP Maintenance	\$ 6,700.00
Exceed annual maintenance	\$ 700.00
Campus Agreement	\$ 24,000.00
Online training	\$ 700.00
Pen Pal	\$ 594.00
Payroll printer maintenance	\$ 1,600.00
Toad (Tool for Oracle Application Developers)	\$ -
Qedit - text editor	\$ 2,900.00
SPSS software maintenance	\$ 1,775.00
Banner and Oracle	\$ 183,000.00
E-Print - electronic reports	\$ 3,500.00
Red Hat Linux support for E-Print	\$ 160.00
Trac-Dat (Strategic Planning)	\$ 5,940.00
Telephone System Maintenance - All campuses	\$ 28,500.00
Adobe ELA	\$ 22,000.00
EDUCAUSE	\$ 40.00
Vipre Email Security	\$ 11,000.00
Portal fees - year one	\$ 42,750.00
Class Climate Maintenance	\$ 8,000.00
Common Application Participation Fee	\$ 1,600.00
Snagit - Screen capture software	\$ 300.00
EXABLOX yearly maintenance	\$ 5,000.00
Bill+Payment software maintenance	\$ -
eRefunds	\$ -
ASP fee (transcripts)	\$ 1,500.00
Hosting	\$ -
ASAP Services	\$ 62,000.00
BDMS Document Imaging Support	\$ -
OmniUpdate CMS support	\$ 11,000.00
Tutor Trac maintenance	\$ 900.00
SSL certificate	\$ 13,000.00
Netbackup support	\$ -
Netsupport Remote Maintenance	\$ 950.00
Troy Printer Maintenance	\$ 2,200.00
Zogotech annual support and maintenance	\$ 34,755.00
Application Manager UC4 Automic	\$ 11,607.00
Maintenance of College Scheduler	\$ 15,000.00
	\$ 578,945.00