



Achievement and Integration Revenue FY2020 Carryover Budget Coversheet

Use this workbook to list your district's proposed expenditures of FY 2020 Achievement Integration (A&I) revenue that was not expended in FY20. All expenditures must support strategies in your district's current MDE-approved A&I plan. There is space on each worksheet where you will explain how each line item will fund the strategies in your plan.

District Name: Burnsville Public Schools

District ISD Number: 191

Superintendent: Dr Theresa Battle

Partnering Districts: Lakeville Public Schools ISD#194

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for this budget to be approved.

Program Staff: Imina Oftedahl **Fiscal Staff:** Robin Pikal

Phone: 952.707.2008 **Phone:** 952.707.2055

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If you have been notified by MDE that your district has one or more *Racially Identifiable School s*, list those schools here:

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2020 Achievement & Integration carryover budget as approved by the school board.

Board Approval Date 10-Dec-20

School Board Chair _____ **Date** _____

Superintendent _____ **Date** _____

This certification statement is not required in legislation or by the Minnesota Department of Education.

Approved Carryover Initial Revenue: _____ Approved Carryover Incentive Revenue: _____

MDE Approval: _____ Date: _____



FY 2020 Achievement and Integration Carryover Budget

District Number:	191	District Name:	Burnsville Public Schools		
Proposed Budget					
		Proposed Budget Ratios			
Direct Services to Students must equal at least 80 percent of total revenue	\$61,176.23	100.00%			
Professional Development may equal no more than 20 percent of total revenue	\$0.00	0.00%			
Administrative/Indirect may equal no more than 10 percent of total revenue	\$0.00	0.00%			
Total Proposed Revenue:	\$61,176.23				

Total Amount Proposed FIN 313	\$4,130.00
Total Amount Proposed FIN 318	\$57,046.23



Notes



FY 2020 Achievement and Integration Carryover Budget

District Number: 191 District Name: Burnsville Public Schools

80 Percent Direct Services to Students
 List proposed FIN 313 expenditures for Direct Student Services below. At least 80 percent of a district's proposed expenditures must be used for strategies in a district's MDE-approved A&I plan that provide direct services to students. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required					Budget Amt	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ	CRS			Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.						List the total amount budgeted for this line item.	Use this column to describe what will be purchased to implement your A&I strategies, i.e. food, transportation, salary costs, etc. Provide a brief description to make it clear how the expenditure will help implement the strategy. <i>Do not copy the strategy description from your plan.</i>	
Consulting Fees/Fees for Services	005	610	313	305	010	\$4,130.00	Contracted service for virtual interpretation services for online family tech support and teacher Zoom/Google calls with parents	2: Bridging Cultural and Socio-economic Barriers
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010			
			313		010	\$0.00		
FIN 313 TOTAL						\$4,130.00		

Notes



FY 2020 Achievement and Integration Carryover Budget

District Number: 191 District Name: Burnsville Public Schools

80 Percent Direct Services to Students

List proposed **FIN 318** expenditures for Direct Student Services below. At least 80 percent of a district's proposed expenditures must be used for strategies included in the district's MDE-approved A&I plan which provide direct services to students. Incentive revenue may be used to fund strategies that decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required					Budgeted Amt	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ	CRS			Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.						List the total amount budgeted for this line item.	Use this column to describe what will be purchased to implement your A&I strategies, i.e. food, transportation, salary costs, etc. Provide a brief description to make it clear how the expenditure will help implement the strategy. <i>Do not copy the strategy description from your plan.</i>	
Other Salary Payments (Non-Licensed or Non-Certified)	005	610	318	186	010	\$49,000.00	AVID Tutors providing online support and tutoring for AVID students in 191 and partner district 194	1: AVID Program
Employee Benefits	005	610	318	200	010	\$6,860.00	AVID Tutors providing online support and tutoring for AVID students in 191 and partner district 195	1: AVID Program
Non instructional Materials	005	610	318	401	010	\$1,186.23	Graduation recognition items for American Indian and AVID students	2: Bridging Cultural and Socio-economic Barriers
			318		010			
			318		010			
			318		010			
			318		010			
FIN 318 TOTAL						\$57,046.23		

Notes