

# BOARD OF SCHOOL TRUSTEES KELLER INDEPENDENT SCHOOL DISTRICT

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<u>6B. Report</u> Date: June 12, 2006

SUBJECT: PREPARATION FOR BOND ISSUE - HIGH SCHOOL

**BOUNDARY PROCESS** 

**BOARD GOAL:** All students will achieve educational excellence.

FISCAL NOTE: None

# **Background Information:**

Just the Facts:

Enrollment	25,170
Enrollment	25,890
Enrollment Projection	27,883
Enrollment Projection	29,923
	Enrollment Enrollment Projection

To open a new high school in August 2009 and counting backwards from today to the first available approved bond election date:

November 7 - Election Day

August 28 - Board Meeting - Call the Election

August 14 - Board Meeting - Preview the Recommendation

July 24 - Board Meeting - Review Progress/Confirm Direction of the CBAC

July 10- - CBAC Work to Develop the Proposal for Board Consideration

August 10 - Organizational Meeting of the CBAC/Committee to Study the HS

**Boundary Timeline/Process** 

June 12 - Board Meeting - Discuss the Timeline, Re-establish the CBAC,

Discuss High School Boundary Process

### Citizens Bond Advisory Committee (CBAC) Challenge:

- Carefully, deliberately review and study the district's enrollment, current growth, and future growth
- Carefully, deliberately review and study the district's facility needs to address Keller ISD's immediate and future student growth
- Carefully, deliberately review and study the district's capital improvement needs of its current facilities
- Determine appropriate bond proposal propositions
- Assess district need and community support for a November 2006 Bond Election

- Recommend, if so determined, a proposal to the KISD Board of Trustees by August 28, 2006
- The following CBAC members have agreed to return: Mark Arnold, George Bowden, Steve Kosek, Ron Lee, Jim Maine, Pat McGrail, Kristin Mercado, David Pelletier, Melanie Rodges, David Vasquez, Candayce Williams, Tiffany Woodward, and Veronica Zerpa.
- The final Committee composition will be approximately twenty-five members.

## **High School Boundary Considerations:**

- We continue to work on the future KISD high school boundary change process.
   With a proposed bond issue tentatively set for November, it is necessary to begin looking at the high school boundary issue.
- Over the past two months, Jeff contacted 29 fast-growth districts in the State of Texas to obtain information regarding how their district approached high school attendance zone modifications. Of the districts that responded, only 5 stated that they had established attendance zone criteria. Most of this criterion was similar to what KISD has used when creating attendance zones. At present, none of the districts that responded had criteria focused solely on high school attendance zone modifications. However, we were able to compile information which included the following:
  - 1. Possible common high school attendance zone modification criteria.
  - 2. Possible decision making principles/guidelines for creating new high school attendance zone modifications.
  - 3. Options for establishing a high school boundary advisory committee to review and make scenario recommendations to the KISD School Board of Trustees.
- Attached are the draft attendance boundary guidelines and two committee options for the development of potential high school boundaries.

#### **Administrative Considerations:**

- Both processes need to begin immediately and concurrently. Bob Templeton will be present to answer any member questions.
- Recommendations for additional CBAC membership and feedback on the preferred committee structure for the Boundary Committee will be requested.

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Respectfully submitted,

James R. Veitenheimer Superintendent