

2025 BUILDINGS PROJECTS

Building

Projected Cost

DuJardin Elementary

LED lighting for building	\$185,000.00
New camera system	\$85,000.00
New PA System	\$325,000.00

DUJARDIN SUB TOTAL \$595,000.00

Westfield Middle School

No projects for 2025

WESTFIELD SUB TOTAL \$0.00

Erickson Elementary

New PA system	\$350,000.00
New IDF room cooling system	\$15,000.00
Electrical IDF room	\$19,500.00

ERICKSON SUB TOTAL \$384,500.00

TOTAL PROJECTED COST \$979,500.00

FUNDING SOURCES

School Maintenance Project Grant (\$50,000.00)

Grand Total of O&M Funds Used \$929,500.00