

#### GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

#### DATE OF MEETING: November 9, 2021

#### **TITLE:** Status of Construction Projects

### **BACKGROUND:**

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

**RECOMMENDATION:** 

For information and discussion only.

**INITIATED BY:** 

Richard C. La Nasa, Executive Manager, Operational Support

Date: November 1, 2021

Todd A. Jaeger, J.D, Superintendent

### Status of Construction Projects 11/9/2021 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with bond and SFB funding.

# AHS:

<u>Bond Projects</u> Locker Room Improvements – Winter Break Project	\$122,410
Cafeteria 3 A/C unit replacements – Jan./Feb. Project	\$140,691
Parking Lot Repairs - 75 % Complete	\$9,700



100 Wing Carpet Replacement – 6 Classrooms – Winter Break	\$28,260
700 Wing HVAC Improvements – Winter Break Project	\$19,997
Building H – Mechanical Improvements – PO Requested	\$79,980

# ESSER Projects

HVAC Improvements

	HVAC Improvements		Ф <b>Э</b> О 1 <b>Г</b> О
	-Student Center/Bookstore – 7 Zo		\$20,150
	-100 & 200 Wing Classroom Fan	Coll Replacement Design	\$34,475
	6 new Water Fountains with Bottle Fille	ers – Installation in process	\$34,931
	SFB Projects		
	300 wing – structural repairs design - 9.	5% complete	\$30,795
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	Main gym roof replacement – 95% com	plete	\$660,070
<u>CDO</u>	<u>-</u>		
	Bond Projects		
	Replacement of campus clocks – Mater	ials ordered	\$39,614
	Library Boiler Replacement – Boiler orc	lered	\$33,800
	Design services to repave east parking	lot - 95% complete	\$25,400
	Design services for main central plant r	constraint 50% complete	\$39,350
	Design services for main central plant i	enovation - 50 % complete	φ39,000
	ESSER Projects		
	Locker Room Air Conditioner Replacer	ments	\$34,434
			<i>\$61,101</i>
	Building E Air Conditioner Replacemen	nts – Structural Evaluation	\$2,125
	SFB Projects		
	Campus roofing phase II		\$2,398,313
	-Bldg P - 95% complete	-Bldg BN - 90% complete	
	-Bldg O - 95% complete	-Bldg L - 90% complete	
	-Bldg A - 90% complete	-Bldg B – 80% complete	
	-Bldg C – 20% complete	-Bldg IE – 20% complete	





# IRHS:

Bonds Projects	
Irrigation well design – In process	\$58,538
Cooling Tower #1 Replacement – Materials Ordered	\$147,023
Locker Room Improvements – Winter break project	\$119,058

# Surface Improvements - Complete



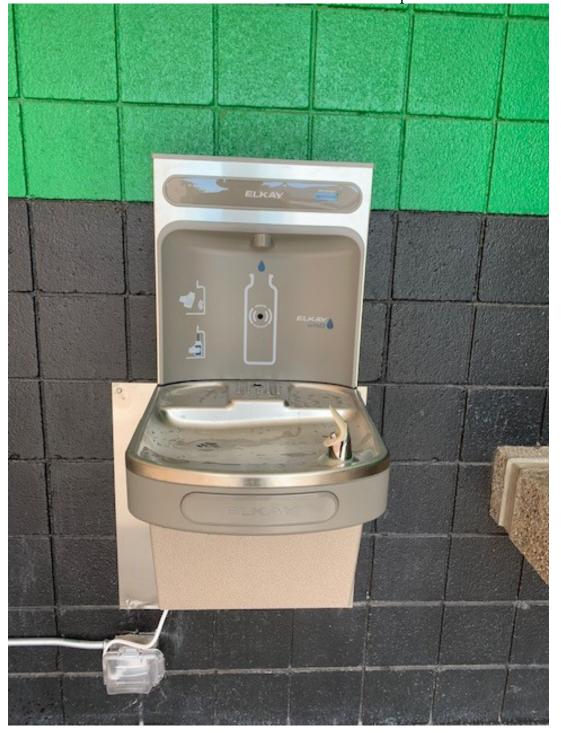
<u>SFB Projects</u> Roofing restoration – Complete	\$4,272,241
FA & Gym Weatherization – SFB Construction Grant in process	\$267,500

# \$8,259

### <u>AMS:</u>

### ESSER Projects 6 new Water Fountains with Bottle Fillers – Complete

\$16,316



# Copper Creek:

# **Bond Projects**



<u>SFB Projects</u> MPR roof design – Submitted to SFB for plan review

\$24,300

### Coronado:

# **Bond Projects**

Power wash and re-paint exterior Admin Bldg – Complete \$34,365



Boiler Replacement – Boiler Ordered	\$99,845
Room 403 Carpet Replacement – Winter Break Project	\$5,337
<u>Cross:</u> <u>Bond Projects</u> Campus wide PA improvements & clocks – 65% complete	\$103,944
<u>ESSER Projects</u> Cafeteria Air Conditioner RTU Replacements – Structural Eval.	
<u>SFB Projects</u> Roof replacement – SFB construction grant approved	\$4,075,000

# <u>Donaldson:</u>

ESSER Projects Pod F RTU Replacements Structural Evaluation	\$1,460
<u>TEP Grant</u> LED Lamp upgrades – Complete	\$28,180

# Land Lab:

# **Bond Projects**

HVAC replacements Bldg B & D - Complete

\$42,021



Harelson:	
Bond Projects	
Phase 2 Hot Water Line Replacement – PO requested	\$41,050
SFB Projects	
Funhouse weatherization – SFB Construction Grant in process	\$73,500
Holaway:	
Bond Projects	
Evaluating front office single point of entry - PO issued for design	\$6,100
Design main switchgear replacement - Complete	\$23,329
TEP Grant	<b>*</b> 10 <b>•</b> 1 <b>•</b>
LED Lamp upgrades – Complete	\$19,215
Keeling:	
Bond Projects	
Replacement of Building A – A/C Units – Structural Evaluation	\$2,110
ESSER Projects	
4 new Water Fountains with Bottle Fillers – 95% complete	\$20,130
La Cima:	
Bond Projects	
Campus PA & clock improvements – PO Issued	\$85,624
<u>Mesa Verde:</u>	
Bond Projects	
Access control improvements PO issued	\$36,746
SFB Projects	
Roof replacement – SFB construction grant approval	\$1,027,351

# <u>Nash:</u>

### ESSER Projects 1 new Water Fountain with Bottle Fillers - Complete

\$7,440



Painted Sky :	
Bond Projects	
Room 20 & 21 Carpet Replacement – Winter Break Project	\$9,407
TEP Grant	
LED Lamp Upgrade – Complete	\$59,487
Prince:	
Bond Projects	
Building C Mechanical Evaluation	\$4,365
New Playground Equipment – PO requested	\$74,348
ESSER Projects	
1 new Water Fountains with Bottle Filler – Complete	\$6,881
<u>Rillito:</u>	
ESSER Projects	
1 new Water Fountains with Bottle Filler - Complete	\$6,406
SFB Projects	
Buildings A & D Weatherization - Design 25% complete	\$10,390
<u>Rio Vista:</u>	
ESSER Projects	
1 new Water Fountains with Bottle Filler - Complete	\$6,406

#### Walker:

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<u>TEP Grant</u>	
LED Lamp	Upgrade – Complete

\$41,218



### Wilson:

ESSER Projects
North MPR Air Conditioner RTU Replacements – Structural Eval. \$1,200

# SOMETHING NEW AT EVERY SCHOOL EVERY YEAR!