



Craig City School District

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Jackie Hanson, Superintendent
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Memorandum Item 9a

TO: CCSD School Board Members
FROM: Jackie Hanson, Superintendent
DATE: September 18, 2025
SUBJECT: CCSD FY26 Revised Original Board Approved Budget

Review from June 2025 Board Meeting

At the June meeting, I presented CCSD's FY 2026 Revised Budget following the Governor's decision on school funding. While House Bill 57 originally included a \$700 BSA increase, Governor Dunleavy vetoed part of it, approving a \$500 increase instead. At that time, this raised the BSA from \$5,960 to \$6,460.

The only section of the original budget impacted by this change was *Public School Funding*. With the \$500 BSA increase confirmed, our projection rose by about \$487,000, from \$5,248,876 to \$5,736,026. This figure was based on current (FY25) enrollment and will adjust with the FY26 Student Count. In June, the Board approved revising the FY26 Budget to reflect this funding level.

Public School Funding Update

As the Board is aware, Alaska's Legislature voted 45-14 to override Governor Dunleavy's veto on August 2, 2025, restoring the **full \$700 BSA increase** for FY 2026, bringing the BSA to **\$6,660**.

For CCSD, this means an additional \$200 per student, or roughly \$190,000 more in Public School Funding, beyond what was approved in June. With this change, CCSD's Public School Funding projection increases from \$5,736,026 to approximately **\$5,930,886**. With that said, CCSD's Revised Original Board Approved Budget has been updated a second time to reflect this new increase.

It's important to keep in mind that this figure is a projected number, given it's based on our current (FY25) student enrollment. Any change in student count, either up or down, during Alaska's FY 2026 Student Count Period, will directly impact this funding amount. For now, CCSD's FY 2026 Revised Original Board Approved Budget reflects the BSA change and ensures alignment with the finalized state funding levels.

As I've said before, this was a major win for Alaska's students, families, and schools. Thank you to everyone who spoke up for public education. Our united voices made the difference!

Suggested Motion: Move to approve CCSD's FY 2026 Revised Original Board Approved Budget as presented.