

Department Head Compensation Worksheet

Spring 2025

Department Name	Employee ID	Department Head Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/Certificates Offered	Degrees/Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
Geology	@00373095	Anderson, Peter	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,475.00	1110.14303.6179.100
Criminal Justice	@00135346	Clark, Linda	\$ 2,000.00	0	\$ -	1	\$ 75.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,475.00	1110.14706.6179.102
Speech	@00105582	Conner, James	\$ 2,000.00	5	\$ 300.00	1	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,775.00	1110.14507.6179.100
AD N	@00331810	Davis, Sandra	\$ 2,000.00	5	\$ 300.00	13	\$ 525.00	2	\$ 200.00	y	\$ 500.00	0	\$ -	\$ 3,525.00	1110.14181.6179.102
Welding	@00128323	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,375.00	1110.14059.6179.102
Physical Sciences	@00370480	Doherty, Rocio	\$ 2,000.00	7	\$ 400.00	0	\$ -	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,800.00	1110.14302.6179.100 - (50%) 1110.14307.6179.100 - (50%)
LVN	@00277779	Drabek, Kayla	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,700.00	1110.14184.6179.102
History and Geography	@00316882	Grubb, Kenneth	\$ 2,000.00	6	\$ 300.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,825.00	1110.14701.6179.100
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	0	\$ -	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,575.00	1110.14810.6179.102
Psychology, Sociology, & Anthropology	@00115352	Hutchinson, Jodie	\$ 2,000.00	8	\$ 400.00	1	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,775.00	1110.14704.6179.100
Nuclear Power	@00089790	Johnson, Daniel	\$ 2,000.00	0	\$ -	2	\$ 75.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,575.00	1110.14310.6179.102
EMS	@00339964	Johnson, Karl	\$ 2,000.00	6	\$ 300.00	17	\$ 675.00	3	\$ 300.00	Y	\$ 500.00	3	\$ -	\$ 3,775.00	1110.14026.6179.102
Manufacturing	@00351190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	3	\$ 300.00	\$ 2,300.00	1110.14311.6179.102
English/CR R/W	@00283461	Krpec, TK	\$ 2,000.00	18	\$ 900.00	12	\$ 450.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,650.00	1110.14503.6179.100 (50%) 1110.14302.6179.100 (50%)

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Kinesiology	@00014712	Krutilek, Stacie	\$ 2,000.00	2	\$ 100.00	1	\$ 75.00	2	\$ 200.00	N	\$ -	0	\$ -	\$ 2,375.00	1110.14309.6179.100
Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	3	\$ 200.00	3	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,050.00	1110.14022.6179.102
HITT	@00072215	Lutringer, Debbie	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,600.00	1110.14189.6179.102
Biology	@00003302	Mahlmann, Jennifer	\$ 2,000.00	12	\$ 600.00	4	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,050.00	1110.14301.6179.100
Education/Early Childhood	@00405643	McCarstle, Sandra	\$ 2,000.00	0	\$ -	2	\$ 75.00	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,575.00	1110.14707.6179.102
Government and Economics	@00383994	Oglesbee, Jill	\$ 2,000.00	6	\$ 300.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,900.00	1110.14703.6179.100
Engineering Design	@00109585	Ruiz, Haydee	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,200.00	1110.14804.6179.102
AC/Electrical	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00	1110.14021.6179.102
Comp Sci & Info Tech and Networking	@00387408	Saquer, Muna	\$ 2,000.00	4	\$ 200.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	5	\$ 500.00	\$ 3,300.00	1110.14809.6179.102 (50%) 1110.14813.6179.102 (50%)
Human Services	@00134877	Schultz, Victoria	\$ 2,000.00	0	\$ -	1	\$ 75.00	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,575.00	1110.14811.6179.102
Business Office Technology	@00295531	Seiwert, Celine	\$ 2,000.00	1	\$ 100.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 3,025.00	1110.14807.6179.100 (50%) 1110.14808.6179.102 (50%)
Police Academy	@00090332	Smith, Grady	\$ 2,000.00	1	\$ 100.00	19	\$ 750.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,550.00	1110.14024.6179.102
Math/CR Math	@00278169	Smith, Yvonne	\$ 2,000.00	19	\$ 1,000.00	8	\$ 300.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,700.00	1110.14305.6179.100 - (50%) 1110.14306.6179.100 - (50%)
Process Tech	@00407113	Streblov, Steve	\$ 2,000.00	1	\$ 100.00	4	\$ 150.00	2	\$ 200.00	N	\$ -	2	\$ 200.00	\$ 2,650.00	1110.14308.6179.102
AUMT	@00388131	Voulgaris, David	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,600.00	1110.14803.6179.102

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Fine Arts	@00231110	Waldrop, Joe	\$ 2,000.00	6	\$ 300.00	4	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,750.00	1110.14505.6179.100
Rad Tech	@00210225	Walker, Sharla	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,675.00	1110.14183.6179.102
PTA	@00300136	Wallace, Kelly	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	0	\$ -	\$ 2,675.00	1110.14186.6179.102

SEMESTER	SPRING
YEAR	2025

DIRECTIONS for Division Chairs: Enter values corresponding to completed department head worksheets to calculate compensation for the semester.