



# Craig City School District

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## Memorandum Item 11h

FOR: School Board Members  
FROM: Chris Reitan  
DATE: June 26, 2024  
SUBJECT: CEMS Rehabilitation Projects – Local Share Discussion

Included with this memo are FY 25 and FY 23 Department of Education and Early Development’s Major Maintenance Priority Lists.

CCSD has submitted three projects that have been funded by the Department of Education and Early Development for Major Maintenance Grant funds:

- CMS Rehabilitation Project with a local contributing share of \$629,792
- CES Rehabilitation Project with a local contributing share of \$211,721
- CEMS Rehabilitation Supplemental with a contributing share of \$997,010
- Total CCSD contributing share of \$1,838,523

CCSD’s Capital Projects Fund has been diminishing due to the need to use some of the funds to offset recent deficits and draws from the fund for the CHS Biomass Project. CCSD also, still has the remaining local contributing share of approximately \$171,000 from the \$355,000 the CCSD Board approved as matching funds for the district’s Alaska Energy Authority CHS Biomass Heat Project.

As such, if CCSD is solely responsible for the \$1,838,523 local contributing share for the CEMS Rehabilitation Project, this would deplete the district’s Capital Projects Fund. During the May 30, 2024 City of Craig and CCSD Joint Budget Work Session the Craig City Council and the CCSD Board discussed what the district’s request for support would be from the City for the local contributing share. CCSD School Board President, Hans Hjort, requested that this item be placed on the June 26, 2024 CCSD School Board meeting agenda for Board discussion and input.

Suggested Motion: This is an information item. No motion for approval is required.