

**BADGER INDEPENDENT SCHOOL DISTRICT NO. 676**  
**2021-2022 BUDGET**  
**Budget Projection**

**EXPENDITURE**

<b>FUND 01 - General</b>	<b>\$3,800,626</b>
<b>FUND 02 - Food Service</b>	<b>\$151,178</b>
<b>FUND 04 - Community Ed</b>	<b>\$47,779</b>
<b>FUND 08 - Trust</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES ALL FUNDS</b>	<b>\$3,999,583</b>

**REVENUE**

<b>FUND 01 - General</b>	<b>\$3,173,238</b>
<b>FUND 02 - Food Service</b>	<b>\$172,645</b>
<b>FUND 04 - Community Ed</b>	<b>\$43,750</b>
<b>FUND 08 - Trust</b>	<b>\$0</b>
<b>TOTAL REVENUE ALL FUNDS</b>	<b>\$3,389,633</b>

**DIFFERENCE** **-\$609,950**

Based on 196 Enrollment  
6/14/2021 School Board Meeting

**Summary of Grants and Misc Local Revenue  
Estimates for July 1, 2021 through June 30, 2022  
Budget Projection  
Badger ISD #676**

		Beginning Balance	Award	Spent	End Balance
Reap:	15-16	\$11,997	\$20,476 9/15/15	\$21,997	\$10,476
	16-17	\$10,476	\$22,585 10/16/16	\$22,585	\$0
	17-18	\$0	\$25,993 9/17/17	\$24,493	\$1,500
	18-19	\$1,500	\$24,542 9/18/18	\$24,542.00	\$0
	19-20	\$0	\$30,833 9/15/2019	\$0	\$30,833
	20-21	\$30,833	\$23,377 8/24/2020	\$30,833	\$23,377
	21-22	\$23,377	Budget \$23,377	\$0	\$46,754

		Beginning Balance	Award	Spent	End Balance
Wikstrom:	15-16	\$28,809	\$5,425	\$28,809	\$5,425
	16-17	\$5,425	\$5,425	\$2,500	\$8,350
	17-18	\$8,350	\$5,425	\$1,537	\$12,238
	18-19	\$12,238.31	\$5,425	\$12,238.31	\$0.00
	19-20	\$0	\$5,425	\$2,381	\$3,044
	20-21	\$3,044	\$4,862	\$0	\$7,906
	21-22	\$7,906	Budget \$4,862	\$0	\$12,768

**GRANTS AND MISC REVENUE ENTERED INTO BUDGET BY UFARS**

REAP	\$46,754
WIKSTOM	\$12,768
INTEREST	\$3,500
RENTAL FEES	\$2,000
CARL PERKINS	\$3,000
TITLE I, II, IV	\$48,131
WELLNESS	\$430
CAREER AND TECHNICAL	\$26,720
MISCELLANEOUS REVENUE (see summary below)	\$200,728
*ESSER III Grant Finance Code 161	\$37,200.87
*ESSER III Grant Finance Code 160	\$148,803.46
*American Rescue Plan Finance Code 150	\$6,723.81
*Miscellaneous local donations	\$8,000