



## ***ALVIN INDEPENDENT SCHOOL DISTRICT***

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*Daniel Combs, Ed.D.*  
*Associate Superintendent | CFO*

**To:** Carol Nelson, Superintendent  
**Date:** December 16, 2020  
**Re:** Budget Amendment #4

Before the start of the fiscal year, the Board of Trustees adopts a functional level budget for Alvin ISD. Prior to that adoption, campus and departmental budget managers develop their functional allocations that are included in the Board adopted budget.

Budget Amendment #4 is requesting consideration to enable campus and departmental budget managers to transfer previously authorized and allocated funds to another function as outlined on the attached memos.

**Dr. 'Red' Duke Elementary**

\$2,827.69

From: 199-13-0000-0000-000-00-0-000-0 (Curr. & Staff Development)

From: 199-61-0000-0000-000-00-0-000-0 (Community Services)

To: 199-11-0000-0000-000-00-0-000-0 (Instruction)

**Fine Arts Department**

\$4,500.00

From: 199-36-0000-0000-000-00-0-000-0 (Extracurricular Activities)

To: 199-11-0000-0000-000-00-0-000-0 (Instruction)

**Career and Technical Education Department**

\$30,000

From: 199-36-0000-0000-000-00-0-000-0 (Extracurricular Activities)

To: 199-11-0000-0000-000-00-0-000-0 (Instruction)

**Summary of Requested Function Revisions**

Decrease: Function 13, \$2,227.69  
          Function 36, \$34,500.00  
          Function 61, \$600.00  
Increase: Function 11, \$37,327.69