

WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of March 31, 2008

	AS OF		AS OF	
<u>Maintenance & Operations</u>	<u>3/31/2008</u>		<u>3/31/2007</u>	
Current Tax Collections	\$	14,936,903.38	\$	18,734,263.24
Delinquent Tax Collections		134,701.50		174,471.21
Penalty & Interest		86,266.77		87,199.93
Total M & O		<u>15,157,871.65</u>		<u>18,995,934.38</u>
 <u>Interest & Sinking</u>				
Current Tax Collections		1,316,527.94		1,195,804.04
Delinquent Tax Collections		11,872.49		11,136.46
Penalty & Interest		7,603.49		5,565.95
Total I & S		<u>1,336,003.92</u>		<u>1,212,506.45</u>
Total M & O and I & S		16,493,875.57		20,066,043.17
 <u>Other Fees/Costs</u>				
Rendition Penalties		14,203.06		20,430.90
Attorney Fees		28,854.77		36,463.45
Total Other Fees		<u>43,057.83</u>		<u>50,844.13</u>
 <u>Current M & O Collections</u>				
		<u>14,936,903</u>		<u>18,734,263</u>
M & O Tax Levy (98%)		15,003,181	99.56%	18,934,478
				98.94%
 <u>Current I & S Collections</u>				
		<u>1,316,528</u>		<u>1,195,804</u>
I & S Tax Levy (97.5%)		1,315,623	100.07%	1,202,417
				99.45%