

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------|--------|----------------|--------|----------------|--------|----------------|
| 100.512.0100.000.000.000 | SALARIES | 101.50 | \$3,997,994.00 | 101.50 | \$4,130,531.00 | 100.75 | \$4,346,840.00 |
| 100.512.0200.000.000.000 | BENEFITS | 0.00 | \$1,515,300.00 | 0.00 | \$1,491,000.00 | 0.00 | \$1,673,200.00 |
| 100.512.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$70,250.00 | 0.00 | \$65,750.00 | 0.00 | \$42,130.00 |
| 100.512.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$427,890.00 | 0.00 | \$479,390.00 | 0.00 | \$138,315.00 |
| 100.512.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$50,000.00 | 0.00 | \$33,700.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 101.50 | \$6,061,434.00 | 101.50 | \$6,200,371.00 | 100.75 | \$6,200,485.00 |
| | PROGRAM: ELEMENTARY - 512 | 101.50 | \$6,061,434.00 | 101.50 | \$6,200,371.00 | 100.75 | \$6,200,485.00 |
| 100.515.0100.000.000.000 | SALARIES | 88.00 | \$4,269,735.00 | 88.00 | \$4,292,796.00 | 88.50 | \$4,480,275.00 |
| 100.515.0200.000.000.000 | BENEFITS | 0.00 | \$1,504,200.00 | 0.00 | \$1,450,700.00 | 0.00 | \$1,611,800.00 |
| 100.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$122,350.00 | 0.00 | \$130,350.00 | 0.00 | \$120,480.00 |
| 100.515.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$157,765.00 | 0.00 | \$120,365.00 | 0.00 | \$346,435.00 |
| 100.515.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$84,000.00 | 0.00 | \$0.00 |

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| | | | | | | | |
|--------------------------|------------------------------|-------|----------------|-------|----------------|-------|----------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 88.00 | \$6,054,050.00 | 88.00 | \$6,078,211.00 | 88.50 | \$6,558,990.00 |
| | PROGRAM: SECONDARY - 515 | 88.00 | \$6,054,050.00 | 88.00 | \$6,078,211.00 | 88.50 | \$6,558,990.00 |
| 100.517.0100.000.000.000 | SALARIES | 16.75 | \$759,041.00 | 16.75 | \$747,732.00 | 17.00 | \$778,683.00 |
| 100.517.0200.000.000.000 | BENEFITS | 0.00 | \$283,100.00 | 0.00 | \$270,900.00 | 0.00 | \$293,300.00 |
| 100.517.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$3,900.00 | 0.00 | \$6,900.00 | 0.00 | \$3,890.00 |
| 100.517.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$46,995.00 | 0.00 | \$44,995.00 | 0.00 | \$45,705.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 16.75 | \$1,093,036.00 | 16.75 | \$1,070,527.00 | 17.00 | \$1,121,578.00 |
| | PROGRAM: ALTERNATIVE - 517 | 16.75 | \$1,093,036.00 | 16.75 | \$1,070,527.00 | 17.00 | \$1,121,578.00 |
| 100.519.0100.000.000.000 | SALARIES | 13.00 | \$612,371.00 | 13.00 | \$651,508.00 | 13.00 | \$627,500.00 |
| 100.519.0200.000.000.000 | BENEFITS | 0.00 | \$215,000.00 | 0.00 | \$208,000.00 | 0.00 | \$230,300.00 |
| 100.519.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$3,300.00 | 0.00 | \$0.00 |
| 100.519.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$22,000.00 | 0.00 | \$0.00 |
| 100.519.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$57,700.00 | 0.00 | \$0.00 |

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|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|-----------------------------------|-------|----------------|-------|----------------|-------|----------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 13.00 | \$827,371.00 | 13.00 | \$942,508.00 | 13.00 | \$857,800.00 |
| | PROGRAM: TECHNICAL PROGRAM- - 519 | 13.00 | \$827,371.00 | 13.00 | \$942,508.00 | 13.00 | \$857,800.00 |
| 100.521.0100.000.000.000 | SALARIES | 19.25 | \$801,084.00 | 19.25 | \$835,891.00 | 19.25 | \$870,000.00 |
| 100.521.0200.000.000.000 | BENEFITS | 0.00 | \$303,000.00 | 0.00 | \$289,900.00 | 0.00 | \$336,500.00 |
| 100.521.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$4,700.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 19.25 | \$1,104,084.00 | 19.25 | \$1,130,491.00 | 19.25 | \$1,206,500.00 |
| | PROGRAM: EXCEPTIONAL CHILD - 521 | 19.25 | \$1,104,084.00 | 19.25 | \$1,130,491.00 | 19.25 | \$1,206,500.00 |
| 100.522.0100.000.000.000 | SALARIES | 2.00 | \$107,813.00 | 2.00 | \$107,214.00 | 2.00 | \$109,950.00 |
| 100.522.0200.000.000.000 | BENEFITS | 0.00 | \$37,900.00 | 0.00 | \$36,400.00 | 0.00 | \$39,800.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$145,713.00 | 2.00 | \$143,614.00 | 2.00 | \$149,750.00 |
| | PROGRAM: PRESCHOOL - 522 | 2.00 | \$145,713.00 | 2.00 | \$143,614.00 | 2.00 | \$149,750.00 |
| 100.524.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$6,000.00 | 0.00 | \$15,800.00 | 0.00 | \$6,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$6,000.00 | 0.00 | \$15,800.00 | 0.00 | \$6,000.00 |
| | PROGRAM: GIFTED-TALENTED - 524 | 0.00 | \$6,000.00 | 0.00 | \$15,800.00 | 0.00 | \$6,000.00 |

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|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--------------------------------|------|--------------|------|--------------|------|--------------|
| 100.531.0100.000.000.000 | SALARIES | 1.00 | \$244,201.00 | 1.00 | \$250,429.00 | 1.00 | \$275,900.00 |
| 100.531.0200.000.000.000 | BENEFITS | 0.00 | \$43,600.00 | 0.00 | \$46,600.00 | 0.00 | \$64,800.00 |
| 100.531.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$11,000.00 | 0.00 | \$10,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$287,801.00 | 1.00 | \$308,029.00 | 1.00 | \$350,700.00 |
| | PROGRAM: INTERSCHOLASTIC - 531 | 1.00 | \$287,801.00 | 1.00 | \$308,029.00 | 1.00 | \$350,700.00 |
| 100.532.0100.000.000.000 | SALARIES | 0.00 | \$40,000.00 | 0.00 | \$40,300.00 | 0.00 | \$48,300.00 |
| 100.532.0200.000.000.000 | BENEFITS | 0.00 | \$21,000.00 | 0.00 | \$9,000.00 | 0.00 | \$10,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$61,000.00 | 0.00 | \$49,300.00 | 0.00 | \$58,800.00 |
| | PROGRAM: SCHOOL ACTIVITY - 532 | 0.00 | \$61,000.00 | 0.00 | \$49,300.00 | 0.00 | \$58,800.00 |
| 100.541.0100.000.000.000 | SALARIES | 0.22 | \$99,635.00 | 0.22 | \$93,635.00 | 0.36 | \$75,066.00 |
| 100.541.0200.000.000.000 | BENEFITS | 0.00 | \$22,800.00 | 0.00 | \$19,200.00 | 0.00 | \$15,700.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.22 | \$122,435.00 | 0.22 | \$112,835.00 | 0.36 | \$90,766.00 |
| | PROGRAM: SUMMER SCHOOL - 541 | 0.22 | \$122,435.00 | 0.22 | \$112,835.00 | 0.36 | \$90,766.00 |
| 100.546.0100.000.000.000 | SALARIES | 1.00 | \$18,204.00 | 1.00 | \$18,204.00 | 1.00 | \$19,242.00 |

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|--------------------------|---|------------------------|--------------|----------------|--------------|------------------------|--------------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 100.546.0200.000.000.000 | BENEFITS | 0.00 | \$10,700.00 | 0.00 | \$10,700.00 | 0.00 | \$11,600.00 |
| 100.546.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$350.00 | 0.00 | \$350.00 | 0.00 | \$220.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$29,254.00 | 1.00 | \$29,254.00 | 1.00 | \$31,062.00 |
| | PROGRAM: DETENTION CENTER - 546 | 1.00 | \$29,254.00 | 1.00 | \$29,254.00 | 1.00 | \$31,062.00 |
| 100.611.0100.000.000.000 | SALARIES | 10.75 | \$483,159.00 | 10.75 | \$503,311.00 | 9.75 | \$482,837.00 |
| 100.611.0200.000.000.000 | BENEFITS | 0.00 | \$168,800.00 | 0.00 | \$146,500.00 | 0.00 | \$178,100.00 |
| 100.611.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$10,000.00 | 0.00 | \$16,500.00 | 0.00 | \$51,000.00 |
| 100.611.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$21,000.00 | 0.00 | \$3,225.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 10.75 | \$661,959.00 | 10.75 | \$687,311.00 | 9.75 | \$715,162.00 |
| | PROGRAM: ATTENDANCE,GUIDANCE,HEALTH - 611 | 10.75 | \$661,959.00 | 10.75 | \$687,311.00 | 9.75 | \$715,162.00 |
| 100.616.0100.000.000.000 | SALARIES | 4.00 | \$267,363.00 | 4.00 | \$216,495.00 | 6.50 | \$349,600.00 |
| 100.616.0200.000.000.000 | BENEFITS | 0.00 | \$91,900.00 | 0.00 | \$73,400.00 | 0.00 | \$131,900.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.00 | \$359,263.00 | 4.00 | \$289,895.00 | 6.50 | \$481,500.00 |
| | PROGRAM: SPECIAL SERVICES - 616 | 4.00 | \$359,263.00 | 4.00 | \$289,895.00 | 6.50 | \$481,500.00 |

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| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 100.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$38,500.00 | 0.00 | \$0.00 |
| 100.621.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$6,000.00 | 0.00 | \$0.00 |
| 100.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$270,000.00 | 0.00 | \$289,700.00 | 0.00 | \$326,000.00 |
| 100.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$32,900.00 | 0.00 | \$1,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$270,000.00 | 0.00 | \$367,100.00 | 0.00 | \$327,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$270,000.00 | 0.00 | \$367,100.00 | 0.00 | \$327,000.00 |
| 100.622.0100.000.000.000 | SALARIES | 6.50 | \$155,000.00 | 6.50 | \$157,682.00 | 6.50 | \$163,956.00 |
| 100.622.0200.000.000.000 | BENEFITS | 0.00 | \$77,200.00 | 0.00 | \$67,600.00 | 0.00 | \$83,500.00 |
| 100.622.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$5,500.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 6.50 | \$232,200.00 | 6.50 | \$230,782.00 | 6.50 | \$247,456.00 |
| | PROGRAM: EDUCATION MEDIA - 622 | 6.50 | \$232,200.00 | 6.50 | \$230,782.00 | 6.50 | \$247,456.00 |
| 100.623.0100.000.000.000 | SALARIES | 5.25 | \$152,909.00 | 5.25 | \$147,126.00 | 6.25 | \$171,628.00 |

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| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------------|------|--------------|------|--------------|
| 100.623.0200.000.000.000 | BENEFITS | 0.00 | \$71,600.00 | 0.00 | \$71,900.00 | 0.00 | \$84,900.00 |
| 100.623.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$250,000.00 | 0.00 | \$235,000.00 | 0.00 | \$220,000.00 |
| 100.623.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$161,000.00 | 0.00 | \$150,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 5.25 | \$474,509.00 | 5.25 | \$615,026.00 | 6.25 | \$626,528.00 |
| | PROGRAM: INSTRUCTIONAL TECHNOLOGY - 623 | 5.25 | \$474,509.00 | 5.25 | \$615,026.00 | 6.25 | \$626,528.00 |
| 100.631.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$33,000.00 | 0.00 | \$35,000.00 | 0.00 | \$35,000.00 |
| 100.631.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$12,000.00 | 0.00 | \$14,000.00 | 0.00 | \$14,000.00 |
| 100.631.0700.000.000.000 | INSURANCE & JUDGEMENTS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$1,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$45,000.00 | 0.00 | \$50,000.00 | 0.00 | \$50,000.00 |
| | PROGRAM: BOARD OF EDUCATION - 631 | 0.00 | \$45,000.00 | 0.00 | \$50,000.00 | 0.00 | \$50,000.00 |
| 100.632.0100.000.000.000 | SALARIES | 5.60 | \$369,768.00 | 5.60 | \$375,979.00 | 5.80 | \$399,549.00 |
| 100.632.0200.000.000.000 | BENEFITS | 0.00 | \$116,100.00 | 0.00 | \$124,100.00 | 0.00 | \$128,100.00 |
| 100.632.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$37,000.00 | 0.00 | \$39,000.00 | 0.00 | \$38,000.00 |

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| | | | | | | | |
|--------------------------|--|-------|----------------|-------|----------------|-------|----------------|
| 100.632.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$10,000.00 | 0.00 | \$4,000.00 | 0.00 | \$9,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 5.60 | \$532,868.00 | 5.60 | \$543,079.00 | 5.80 | \$574,649.00 |
| | PROGRAM: DISTRICT ADMINISTRATION - 632 | 5.60 | \$532,868.00 | 5.60 | \$543,079.00 | 5.80 | \$574,649.00 |
| 100.641.0100.000.000.000 | SALARIES | 26.25 | \$1,354,670.00 | 26.25 | \$1,371,476.00 | 26.50 | \$1,400,004.00 |
| 100.641.0200.000.000.000 | BENEFITS | 0.00 | \$464,200.00 | 0.00 | \$443,800.00 | 0.00 | \$479,900.00 |
| 100.641.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$13,000.00 | 0.00 | \$0.00 |
| 100.641.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 26.25 | \$1,818,870.00 | 26.25 | \$1,833,276.00 | 26.50 | \$1,879,904.00 |
| | PROGRAM: SCHOOL ADMINISTRATION - 641 | 26.25 | \$1,818,870.00 | 26.25 | \$1,833,276.00 | 26.50 | \$1,879,904.00 |
| 100.651.0100.000.000.000 | SALARIES | 6.00 | \$243,974.00 | 6.00 | \$262,761.00 | 6.00 | \$258,164.00 |
| 100.651.0200.000.000.000 | BENEFITS | 0.00 | \$92,800.00 | 0.00 | \$97,800.00 | 0.00 | \$100,200.00 |
| 100.651.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$3,000.00 | 0.00 | \$4,000.00 | 0.00 | \$3,000.00 |
| 100.651.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$5,000.00 | 0.00 | \$4,000.00 | 0.00 | \$5,000.00 |

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|--------------------------|--|-------|--------------|-------|--------------|-------|--------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 6.00 | \$344,774.00 | 6.00 | \$368,561.00 | 6.00 | \$366,364.00 |
| | PROGRAM: BUSINESS OPERATIONS - 651 | 6.00 | \$344,774.00 | 6.00 | \$368,561.00 | 6.00 | \$366,364.00 |
| 100.656.0100.000.000.000 | SALARIES | 5.00 | \$273,024.00 | 5.00 | \$273,573.00 | 5.00 | \$255,163.00 |
| 100.656.0200.000.000.000 | BENEFITS | 0.00 | \$91,700.00 | 0.00 | \$90,700.00 | 0.00 | \$92,200.00 |
| 100.656.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$37,000.00 | 0.00 | \$5,000.00 |
| 100.656.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$210,000.00 | 0.00 | \$214,000.00 | 0.00 | \$210,000.00 |
| 100.656.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$70,000.00 | 0.00 | \$58,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 5.00 | \$644,724.00 | 5.00 | \$673,273.00 | 5.00 | \$562,363.00 |
| | PROGRAM: ADMINISTRATIVE TECHNOLOGY - 656 | 5.00 | \$644,724.00 | 5.00 | \$673,273.00 | 5.00 | \$562,363.00 |
| 100.661.0100.000.000.000 | SALARIES | 31.00 | \$844,681.00 | 32.00 | \$853,030.00 | 31.00 | \$862,603.00 |
| 100.661.0200.000.000.000 | BENEFITS | 0.00 | \$436,700.00 | 0.00 | \$424,300.00 | 0.00 | \$471,900.00 |
| 100.661.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$813,000.00 | 0.00 | \$817,000.00 | 0.00 | \$847,000.00 |
| 100.661.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$120,000.00 | 0.00 | \$130,000.00 | 0.00 | \$125,000.00 |

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| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 100.661.0700.000.000.000 | INSURANCE & JUDGEMENTS | 0.00 | \$180,000.00 | 0.00 | \$179,000.00 | 0.00 | \$180,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 31.00 | \$2,394,381.00 | 32.00 | \$2,403,330.00 | 31.00 | \$2,486,503.00 |
| | PROGRAM: BUILDINGS-CUSTODIAL - 661 | 31.00 | \$2,394,381.00 | 32.00 | \$2,403,330.00 | 31.00 | \$2,486,503.00 |
| 100.663.0100.000.000.000 | SALARIES | 1.50 | \$74,413.00 | 1.50 | \$60,252.00 | 1.50 | \$74,183.00 |
| 100.663.0200.000.000.000 | BENEFITS | 0.00 | \$27,700.00 | 0.00 | \$22,700.00 | 0.00 | \$29,200.00 |
| 100.663.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$49,000.00 | 0.00 | \$5,000.00 |
| 100.663.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$25,000.00 | 0.00 | \$25,000.00 | 0.00 | \$25,000.00 |
| 100.663.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.50 | \$127,113.00 | 1.50 | \$157,952.00 | 1.50 | \$133,383.00 |
| | PROGRAM: MAINTENANCE OTHER - 663 | 1.50 | \$127,113.00 | 1.50 | \$157,952.00 | 1.50 | \$133,383.00 |
| 100.664.0100.000.000.000 | SALARIES | 4.00 | \$169,897.00 | 4.00 | \$175,675.00 | 4.00 | \$166,798.00 |
| 100.664.0200.000.000.000 | BENEFITS | 0.00 | \$69,700.00 | 0.00 | \$69,700.00 | 0.00 | \$72,800.00 |
| 100.664.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$75,000.00 | 0.00 | \$131,000.00 | 0.00 | \$50,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 100.664.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$275,000.00 | 0.00 | \$285,000.00 | 0.00 | \$125,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.00 | \$589,597.00 | 4.00 | \$661,375.00 | 4.00 | \$414,598.00 |
| | PROGRAM: MAINTENANCE- SCHOOL BUILDINGS - 664 | 4.00 | \$589,597.00 | 4.00 | \$661,375.00 | 4.00 | \$414,598.00 |
| 100.665.0100.000.000.000 | SALARIES | 4.00 | \$104,564.00 | 4.00 | \$53,000.00 | 4.00 | \$108,859.00 |
| 100.665.0200.000.000.000 | BENEFITS | 0.00 | \$49,000.00 | 0.00 | \$33,500.00 | 0.00 | \$59,800.00 |
| 100.665.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$25,000.00 | 0.00 | \$20,000.00 | 0.00 | \$20,000.00 |
| 100.665.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$55,000.00 | 0.00 | \$67,000.00 | 0.00 | \$60,000.00 |
| 100.665.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 4.00 | \$233,564.00 | 4.00 | \$177,500.00 | 4.00 | \$248,659.00 |
| | PROGRAM: MAINTENANCE-GROUNDS - 665 | 4.00 | \$233,564.00 | 4.00 | \$177,500.00 | 4.00 | \$248,659.00 |
| 100.667.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 | 0.00 | \$0.00 |
| | PROGRAM: SECURITY - 667 | 0.00 | \$30,000.00 | 0.00 | \$30,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|-------|----------------|-------|----------------|-------|----------------|
| 100.681.0100.000.000.000 | SALARIES | 50.00 | \$927,000.00 | 50.00 | \$957,900.00 | 49.00 | \$962,400.00 |
| 100.681.0200.000.000.000 | BENEFITS | 0.00 | \$387,000.00 | 0.00 | \$400,100.00 | 0.00 | \$431,700.00 |
| 100.681.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$52,000.00 | 0.00 | \$107,500.00 | 0.00 | \$101,500.00 |
| 100.681.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$312,000.00 | 0.00 | \$288,000.00 | 0.00 | \$270,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 50.00 | \$1,678,000.00 | 50.00 | \$1,753,500.00 | 49.00 | \$1,766,100.00 |
| | PROGRAM: PUPIL TO SCHOOL TRANSPORTATION - 681 | 50.00 | \$1,678,000.00 | 50.00 | \$1,753,500.00 | 49.00 | \$1,766,100.00 |
| 100.682.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$90,000.00 | 0.00 | \$92,500.00 | 0.00 | \$90,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$90,000.00 | 0.00 | \$92,500.00 | 0.00 | \$90,000.00 |
| | PROGRAM: PUPIL ACTIVITY TRANSPORTATION - 682 | 0.00 | \$90,000.00 | 0.00 | \$92,500.00 | 0.00 | \$90,000.00 |
| 100.683.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$3,000.00 |
| 100.683.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$10,000.00 | 0.00 | \$13,000.00 | 0.00 | \$13,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$10,000.00 | 0.00 | \$31,000.00 | 0.00 | \$16,000.00 |
| | PROGRAM: GENERAL TRANSPORTATION - 683 | 0.00 | \$10,000.00 | 0.00 | \$31,000.00 | 0.00 | \$16,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019 To Date: 6/30/2019

| Account Number | Description | BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|--------------------------|---|------------------------|-----------------|----------------|-----------------|------------------------|-----------------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 100.810.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$318,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$318,000.00 | 0.00 | \$0.00 |
| | PROGRAM: CAPITAL ASSETS-STUDENT OCC - 810 | 0.00 | \$0.00 | 0.00 | \$318,000.00 | 0.00 | \$0.00 |
| 100.811.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$60,000.00 | 0.00 | \$228,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$60,000.00 | 0.00 | \$228,000.00 | 0.00 | \$0.00 |
| | PROGRAM: CAPITAL ASSETS -NON STUDENT OCC BLDG - 811 | 0.00 | \$60,000.00 | 0.00 | \$228,000.00 | 0.00 | \$0.00 |
| 100.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$1,615,000.00 | 0.00 | \$1,061,000.00 | 0.00 | \$2,000,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,615,000.00 | 0.00 | \$1,061,000.00 | 0.00 | \$2,000,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$1,615,000.00 | 0.00 | \$1,061,000.00 | 0.00 | \$2,000,000.00 |
| 100.950.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$800,000.00 | 0.00 | \$1,200,000.00 | 0.00 | \$800,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$800,000.00 | 0.00 | \$1,200,000.00 | 0.00 | \$800,000.00 |
| | PROGRAM: CONTINGENCY RESERVE - 950 | 0.00 | \$800,000.00 | 0.00 | \$1,200,000.00 | 0.00 | \$800,000.00 |
| | FUND: GENERAL FUND - 100 | 402.57 | \$28,804,000.00 | 403.57 | \$29,853,400.00 | 404.66 | \$30,418,600.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------|------|-------------|------|--------|
| 235.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$33,000.00 | 0.00 | \$0.00 |
| 235.621.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$35,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$0.00 | 0.00 | \$35,000.00 | 0.00 | \$0.00 |
| | FUND: SCHOOL IMPROVEMENT GRANT(SIG) - 235 | 0.00 | \$0.00 | 0.00 | \$35,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|-----------------------------------|------|-------------|------|-------------|------|-------------|
| 241.515.0100.000.000.000 | SALARIES | 0.00 | \$33,000.00 | 0.00 | \$17,000.00 | 0.00 | \$17,000.00 |
| 241.515.0200.000.000.000 | BENEFITS | 0.00 | \$5,000.00 | 0.00 | \$4,000.00 | 0.00 | \$4,000.00 |
| 241.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$1,000.00 | 0.00 | \$1,000.00 | 0.00 | \$1,000.00 |
| 241.515.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$44,000.00 | 0.00 | \$27,000.00 | 0.00 | \$27,000.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$44,000.00 | 0.00 | \$27,000.00 | 0.00 | \$27,000.00 |
| | FUND: DRIVER EDUCATION FUND - 241 | 0.00 | \$44,000.00 | 0.00 | \$27,000.00 | 0.00 | \$27,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 243.519.0100.000.000.000 | SALARIES | 0.00 | \$53,500.00 | 0.00 | \$55,450.00 | 0.00 | \$54,100.00 |
| 243.519.0200.000.000.000 | BENEFITS | 0.00 | \$10,800.00 | 0.00 | \$10,700.00 | 0.00 | \$11,400.00 |
| 243.519.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$38,100.00 | 0.00 | \$25,800.00 | 0.00 | \$24,500.00 |
| 243.519.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$23,400.00 | 0.00 | \$34,550.00 | 0.00 | \$36,500.00 |
| 243.519.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$30,800.00 | 0.00 | \$27,250.00 | 0.00 | \$27,500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$156,600.00 | 0.00 | \$153,750.00 | 0.00 | \$154,000.00 |
| | PROGRAM: TECHNICAL PROGRAM- - 519 | 0.00 | \$156,600.00 | 0.00 | \$153,750.00 | 0.00 | \$154,000.00 |
| | FUND: PROFESSIONAL TECHNICAL - STATE - 243 | 0.00 | \$156,600.00 | 0.00 | \$153,750.00 | 0.00 | \$154,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 245.623.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$314,000.00 | 0.00 | \$399,000.00 | 0.00 | \$400,000.00 |
| 245.623.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$20,000.00 | 0.00 | \$17,000.00 | 0.00 | \$15,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$334,000.00 | 0.00 | \$416,000.00 | 0.00 | \$415,000.00 |
| | PROGRAM: INSTRUCTIONAL TECHNOLOGY - 623 | 0.00 | \$334,000.00 | 0.00 | \$416,000.00 | 0.00 | \$415,000.00 |
| 245.656.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$42,000.00 | 0.00 | \$43,000.00 | 0.00 | \$45,000.00 |
| 245.656.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$50,000.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$92,000.00 | 0.00 | \$43,000.00 | 0.00 | \$45,000.00 |
| | PROGRAM: ADMINISTRATIVE TECHNOLOGY - 656 | 0.00 | \$92,000.00 | 0.00 | \$43,000.00 | 0.00 | \$45,000.00 |
| | FUND: PUBLIC SCHOOL TECHNOLOGY FUND - 245 | 0.00 | \$426,000.00 | 0.00 | \$459,000.00 | 0.00 | \$460,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|-------------|------|-------------|------|-------------|
| 246.512.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | PROGRAM: ELEMENTARY - 512 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 246.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$4,000.00 | 0.00 | \$4,000.00 | 0.00 | \$4,000.00 |
| 246.515.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$4,000.00 | 0.00 | \$5,000.00 | 0.00 | \$4,000.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$4,000.00 | 0.00 | \$5,000.00 | 0.00 | \$4,000.00 |
| 246.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$15,000.00 | 0.00 | \$13,000.00 | 0.00 | \$2,000.00 |
| 246.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$2,500.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$17,500.00 | 0.00 | \$14,000.00 | 0.00 | \$2,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$17,500.00 | 0.00 | \$14,000.00 | 0.00 | \$2,000.00 |
| 246.667.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$10,700.00 | 0.00 | \$8,200.00 | 0.00 | \$30,000.00 |
| 246.667.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$21,500.00 | 0.00 | \$27,200.00 | 0.00 | \$17,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$32,200.00 | 0.00 | \$35,400.00 | 0.00 | \$47,000.00 |
| | PROGRAM: SECURITY - 667 | 0.00 | \$32,200.00 | 0.00 | \$35,400.00 | 0.00 | \$47,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | |
|--|------|-------------|------|-------------|------|-------------|
| FUND: STATE SUBSTANCE ABUSE FUND - 246 | 0.00 | \$53,700.00 | 0.00 | \$55,400.00 | 0.00 | \$53,000.00 |
|--|------|-------------|------|-------------|------|-------------|

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019 To Date: 6/30/2019

| Account Number | Description | BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|--------------------------|------------------------------|------------------------|--------------|----------------|--------------|------------------------|--------------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 251.512.0100.000.000.000 | SALARIES | 23.00 | \$505,888.00 | 23.00 | \$515,100.00 | 21.25 | \$481,540.00 |
| 251.512.0200.000.000.000 | BENEFITS | 0.00 | \$243,800.00 | 0.00 | \$249,250.00 | 0.00 | \$261,200.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 23.00 | \$749,688.00 | 23.00 | \$764,350.00 | 21.25 | \$742,740.00 |
| | PROGRAM: ELEMENTARY - 512 | 23.00 | \$749,688.00 | 23.00 | \$764,350.00 | 21.25 | \$742,740.00 |
| 251.517.0100.000.000.000 | SALARIES | 1.25 | \$50,937.00 | 1.25 | \$60,500.00 | 1.00 | \$38,500.00 |
| 251.517.0200.000.000.000 | BENEFITS | 0.00 | \$19,200.00 | 0.00 | \$19,200.00 | 0.00 | \$15,600.00 |
| 251.517.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$42,000.00 | 0.00 | \$0.00 |
| 251.517.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$6,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.25 | \$70,137.00 | 1.25 | \$127,700.00 | 1.00 | \$54,100.00 |
| | PROGRAM: ALTERNATIVE - 517 | 1.25 | \$70,137.00 | 1.25 | \$127,700.00 | 1.00 | \$54,100.00 |
| 251.621.0100.000.000.000 | SALARIES | 1.30 | \$50,825.00 | 1.30 | \$58,000.00 | 1.05 | \$46,860.00 |
| 251.621.0200.000.000.000 | TTL IA BENEFITS | 0.00 | \$18,800.00 | 0.00 | \$20,500.00 | 0.00 | \$17,300.00 |
| 251.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$800.00 | 0.00 | \$3,800.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: **2019-2020**

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019 To Date: 6/30/2019

| Account Number | Description | BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|--------------------------|---|------------------------|--------------|----------------|----------------|------------------------|--------------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 251.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.30 | \$70,425.00 | 1.30 | \$84,300.00 | 1.05 | \$64,160.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 1.30 | \$70,425.00 | 1.30 | \$84,300.00 | 1.05 | \$64,160.00 |
| 251.661.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,500.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,500.00 | 0.00 | \$0.00 |
| | PROGRAM: BUILDINGS-CUSTODIAL - 661 | 0.00 | \$0.00 | 0.00 | \$1,500.00 | 0.00 | \$0.00 |
| 251.720.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 251.720.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$10,350.00 | 0.00 | \$11,350.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$10,350.00 | 0.00 | \$12,350.00 | 0.00 | \$0.00 |
| | PROGRAM: COMMUNITY SERVICES - 720 | 0.00 | \$10,350.00 | 0.00 | \$12,350.00 | 0.00 | \$0.00 |
| 251.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$26,000.00 | 0.00 | \$26,500.00 | 0.00 | \$26,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$26,000.00 | 0.00 | \$26,500.00 | 0.00 | \$26,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$26,000.00 | 0.00 | \$26,500.00 | 0.00 | \$26,000.00 |
| | FUND: TITLE I-A ESEA-IMPROVING BASIC PROGRAMS - 251 | 25.55 | \$926,600.00 | 25.55 | \$1,016,700.00 | 23.30 | \$887,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------|------|-------------|------|--------------|------|-------------|
| 253.512.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | PROGRAM: ELEMENTARY - 512 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 253.515.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| 253.522.0100.000.000.000 | SALARIES | 2.00 | \$54,700.00 | 2.00 | \$57,700.00 | 2.00 | \$57,000.00 |
| 253.522.0200.000.000.000 | BENEFITS | 0.00 | \$25,300.00 | 0.00 | \$22,300.00 | 0.00 | \$27,000.00 |
| 253.522.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 | 0.00 | \$6,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$85,000.00 | 2.00 | \$85,000.00 | 2.00 | \$90,000.00 |
| | PROGRAM: PRESCHOOL - 522 | 2.00 | \$85,000.00 | 2.00 | \$85,000.00 | 2.00 | \$90,000.00 |
| 253.541.0100.000.000.000 | SALARIES | 0.00 | \$60,000.00 | 0.00 | \$125,000.00 | 0.00 | \$80,000.00 |
| 253.541.0200.000.000.000 | BENEFITS | 0.00 | \$5,000.00 | 0.00 | \$12,000.00 | 0.00 | \$0.00 |
| 253.541.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|-------------|------|--------------|------|-------------|
| 253.541.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$65,000.00 | 0.00 | \$144,000.00 | 0.00 | \$80,000.00 |
| | PROGRAM: SUMMER SCHOOL - 541 | 0.00 | \$65,000.00 | 0.00 | \$144,000.00 | 0.00 | \$80,000.00 |
| 253.611.0100.000.000.000 | SALARIES | 0.80 | \$52,000.00 | 0.80 | \$42,000.00 | 1.10 | \$62,700.00 |
| 253.611.0200.000.000.000 | BENEFITS | 0.00 | \$17,100.00 | 0.00 | \$13,900.00 | 0.00 | \$21,800.00 |
| 253.611.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$600.00 | 0.00 | \$3,300.00 | 0.00 | \$2,500.00 |
| 253.611.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$2,300.00 | 0.00 | \$300.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.80 | \$72,000.00 | 0.80 | \$59,500.00 | 1.10 | \$87,000.00 |
| | PROGRAM: ATTENDANCE, GUIDANCE, HEALTH - 611 | 0.80 | \$72,000.00 | 0.80 | \$59,500.00 | 1.10 | \$87,000.00 |
| 253.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| 253.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$13,000.00 | 0.00 | \$5,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$5,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$5,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------------|------|--------------|------|--------------|
| 253.720.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$4,000.00 |
| 253.720.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$5,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$8,000.00 | 0.00 | \$9,000.00 |
| | PROGRAM: COMMUNITY SERVICES - 720 | 0.00 | \$0.00 | 0.00 | \$8,000.00 | 0.00 | \$9,000.00 |
| 253.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$10,000.00 | 0.00 | \$7,500.00 | 0.00 | \$9,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$10,000.00 | 0.00 | \$7,500.00 | 0.00 | \$9,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$10,000.00 | 0.00 | \$7,500.00 | 0.00 | \$9,000.00 |
| | FUND: TITLE I-C ESEA MIGRANT FUND - 253 | 2.80 | \$232,000.00 | 2.80 | \$324,000.00 | 3.10 | \$280,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|----------------------------------|-------|--------------|-------|--------------|-------|--------------|
| 257.521.0100.000.000.000 | SALARIES | 20.50 | \$321,558.00 | 20.50 | \$332,600.00 | 24.00 | \$366,339.00 |
| 257.521.0200.000.000.000 | TTL 6B EXC CHILD BENEFITS | 0.00 | \$198,000.00 | 0.00 | \$205,400.00 | 0.00 | \$254,200.00 |
| 257.521.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$7,000.00 | 0.00 | \$32,000.00 | 0.00 | \$26,000.00 |
| 257.521.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 20.50 | \$526,558.00 | 20.50 | \$571,000.00 | 24.00 | \$646,539.00 |
| | PROGRAM: EXCEPTIONAL CHILD - 521 | 20.50 | \$526,558.00 | 20.50 | \$571,000.00 | 24.00 | \$646,539.00 |
| 257.541.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$2,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$2,000.00 |
| | PROGRAM: SUMMER SCHOOL - 541 | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$2,000.00 |
| 257.616.0100.000.000.000 | SALARIES | 4.75 | \$268,242.00 | 4.75 | \$271,800.00 | 2.65 | \$165,961.00 |
| 257.616.0200.000.000.000 | BENEFITS | 0.00 | \$87,200.00 | 0.00 | \$91,200.00 | 0.00 | \$54,500.00 |
| 257.616.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$4,000.00 | 0.00 | \$14,000.00 | 0.00 | \$15,000.00 |
| 257.616.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$14,000.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
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From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|-------|--------------|-------|--------------|-------|--------------|
| | SUBJECT: DISTRICTWIIDE - 000 | 4.75 | \$359,442.00 | 4.75 | \$391,000.00 | 2.65 | \$235,461.00 |
| | PROGRAM: SPECIAL SERVICES - 616 | 4.75 | \$359,442.00 | 4.75 | \$391,000.00 | 2.65 | \$235,461.00 |
| 257.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$0.00 | 0.00 | \$5,000.00 | 0.00 | \$0.00 |
| 257.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$29,000.00 | 0.00 | \$29,000.00 | 0.00 | \$32,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$29,000.00 | 0.00 | \$29,000.00 | 0.00 | \$32,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$29,000.00 | 0.00 | \$29,000.00 | 0.00 | \$32,000.00 |
| | FUND: TITLE VI-B IDEA SPECIAL ED FUND - 257 | 25.25 | \$915,000.00 | 25.25 | \$998,000.00 | 26.65 | \$916,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

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Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|-------------|------|-------------|------|-------------|
| 258.522.0100.000.000.000 | SALARIES | 2.00 | \$26,000.00 | 2.00 | \$26,000.00 | 2.00 | \$25,000.00 |
| 258.522.0200.000.000.000 | PRESCHOOL BENEFITS | 0.00 | \$19,500.00 | 0.00 | \$19,500.00 | 0.00 | \$20,500.00 |
| 258.522.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$500.00 | 0.00 | \$500.00 | 0.00 | \$500.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 |
| | PROGRAM: PRESCHOOL - 522 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 |
| | FUND: TITLE VI-B IDEA PRESCHOOL FUND - 258 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 | 2.00 | \$46,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 260.621.0100.000.000.000 | SALARIES | 8.25 | \$123,000.00 | 8.25 | \$141,700.00 | 4.65 | \$87,700.00 |
| 260.621.0200.000.000.000 | BENEFITS | 0.00 | \$87,000.00 | 0.00 | \$92,300.00 | 0.00 | \$52,300.00 |
| 260.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$190,000.00 | 0.00 | \$466,000.00 | 0.00 | \$460,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 8.25 | \$400,000.00 | 8.25 | \$700,000.00 | 4.65 | \$600,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 8.25 | \$400,000.00 | 8.25 | \$700,000.00 | 4.65 | \$600,000.00 |
| 260.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$0.00 | 0.00 | \$200,000.00 | 0.00 | \$200,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$200,000.00 | 0.00 | \$200,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$0.00 | 0.00 | \$200,000.00 | 0.00 | \$200,000.00 |
| | FUND: MEDICAID - 260 | 8.25 | \$400,000.00 | 8.25 | \$900,000.00 | 4.65 | \$800,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|--------|------|-------------|------|-------------|
| 261.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$0.00 | 0.00 | \$4,000.00 | 0.00 | \$0.00 |
| 261.623.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTIONAL TECHNOLOGY - 623 | 0.00 | \$0.00 | 0.00 | \$18,000.00 | 0.00 | \$0.00 |
| 261.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$0.00 | 0.00 | \$50,700.00 | 0.00 | \$70,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$50,700.00 | 0.00 | \$70,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$0.00 | 0.00 | \$50,700.00 | 0.00 | \$70,000.00 |
| | FUND: TITLE VI ESEA - INNOVATIVE PRACTICES FUND - 261 | 0.00 | \$0.00 | 0.00 | \$72,700.00 | 0.00 | \$70,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--------------------------------------|------|-------------|------|-------------|------|--------|
| 262.515.0100.000.000.000 | SALARIES | 2.00 | \$36,900.00 | 2.00 | \$30,900.00 | 0.00 | \$0.00 |
| 262.515.0200.000.000.000 | BENEFITS | 0.00 | \$25,100.00 | 0.00 | \$19,800.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 2.00 | \$62,000.00 | 2.00 | \$50,700.00 | 0.00 | \$0.00 |
| | PROGRAM: SECONDARY - 515 | 2.00 | \$62,000.00 | 2.00 | \$50,700.00 | 0.00 | \$0.00 |
| | FUND: TITLE VI-B RURAL ED FUND - 262 | 2.00 | \$62,000.00 | 2.00 | \$50,700.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|-------------|------|-------------|------|-------------|
| 263.519.0100.000.000.000 | SALARIES | 1.00 | \$19,000.00 | 1.00 | \$20,300.00 | 1.00 | \$20,000.00 |
| 263.519.0200.000.000.000 | BENEFITS | 0.00 | \$10,000.00 | 0.00 | \$10,000.00 | 0.00 | \$11,000.00 |
| 263.519.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$3,800.00 | 0.00 | \$0.00 |
| 263.519.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$23,000.00 | 0.00 | \$15,000.00 | 0.00 | \$17,000.00 |
| 263.519.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$0.00 | 0.00 | \$8,000.00 | 0.00 | \$8,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 1.00 | \$52,000.00 | 1.00 | \$57,100.00 | 1.00 | \$56,000.00 |
| | PROGRAM: TECHNICAL PROGRAM- - 519 | 1.00 | \$52,000.00 | 1.00 | \$57,100.00 | 1.00 | \$56,000.00 |
| | FUND: PERKINS III PROFESSIONAL TECHNICAL ACT - 263 | 1.00 | \$52,000.00 | 1.00 | \$57,100.00 | 1.00 | \$56,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Fiscal Year: 2019-2020

Print accounts with zero balance
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To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|-------------|------|-------------|------|--------------|
| 270.512.0100.000.000.000 | SALARIES | 0.00 | \$21,300.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 270.512.0200.000.000.000 | BENEFITS | 0.00 | \$12,300.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$33,600.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| | PROGRAM: ELEMENTARY - 512 | 0.00 | \$33,600.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 270.515.0100.000.000.000 | SALARIES | 3.00 | \$7,800.00 | 3.00 | \$25,300.00 | 3.25 | \$71,900.00 |
| 270.515.0200.000.000.000 | BENEFITS | 0.00 | \$3,400.00 | 0.00 | \$18,700.00 | 0.00 | \$50,100.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 3.00 | \$11,200.00 | 3.00 | \$44,000.00 | 3.25 | \$122,000.00 |
| | PROGRAM: SECONDARY - 515 | 3.00 | \$11,200.00 | 3.00 | \$44,000.00 | 3.25 | \$122,000.00 |
| 270.621.0100.000.000.000 | SALARIES | 0.20 | \$0.00 | 0.20 | \$7,500.00 | 0.00 | \$0.00 |
| 270.621.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.20 | \$0.00 | 0.20 | \$10,500.00 | 0.00 | \$0.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.20 | \$0.00 | 0.20 | \$10,500.00 | 0.00 | \$0.00 |
| 270.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$3,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$3,000.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$0.00 | 0.00 | \$3,000.00 | 0.00 | \$3,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | |
|------------------------------------|------|-------------|------|-------------|------|--------------|
| FUND: TITLE III ESEA FED LEP - 270 | 3.20 | \$44,800.00 | 3.20 | \$57,500.00 | 3.25 | \$125,000.00 |
|------------------------------------|------|-------------|------|-------------|------|--------------|

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|------------------------------|------|-------------|------|-------------|------|-------------|
| 271.512.0100.000.000.000 | SALARIES | 0.00 | \$10,000.00 | 0.00 | \$10,000.00 | 0.00 | \$20,000.00 |
| 271.512.0200.000.000.000 | BENEFITS | 0.00 | \$2,000.00 | 0.00 | \$1,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$12,000.00 | 0.00 | \$11,000.00 | 0.00 | \$20,000.00 |
| | PROGRAM: ELEMENTARY - 512 | 0.00 | \$12,000.00 | 0.00 | \$11,000.00 | 0.00 | \$20,000.00 |
| 271.515.0100.000.000.000 | SALARIES | 0.00 | \$10,000.00 | 0.00 | \$7,500.00 | 0.00 | \$15,000.00 |
| 271.515.0200.000.000.000 | BENEFITS | 0.00 | \$2,000.00 | 0.00 | \$500.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$12,000.00 | 0.00 | \$8,000.00 | 0.00 | \$15,000.00 |
| | PROGRAM: SECONDARY - 515 | 0.00 | \$12,000.00 | 0.00 | \$8,000.00 | 0.00 | \$15,000.00 |
| 271.517.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$2,500.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$2,500.00 | 0.00 | \$0.00 |
| | PROGRAM: ALTERNATIVE - 517 | 0.00 | \$0.00 | 0.00 | \$2,500.00 | 0.00 | \$0.00 |
| 271.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 0.00 | \$25,800.00 | 0.00 | \$0.00 |
| 271.621.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$4,200.00 | 0.00 | \$0.00 |
| 271.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$19,000.00 | 0.00 | \$40,500.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------|------|-------------|------|-------------|
| 284.621.0100.000.000.000 | SALARIES | 0.00 | \$0.00 | 1.50 | \$35,000.00 | 2.00 | \$47,800.00 |
| 284.621.0200.000.000.000 | BENEFITS | 0.00 | \$0.00 | 0.00 | \$8,000.00 | 0.00 | \$25,200.00 |
| 284.621.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$0.00 | 0.00 | \$2,000.00 | 0.00 | \$0.00 |
| 284.621.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$30,000.00 | 0.00 | \$15,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 1.50 | \$75,000.00 | 2.00 | \$88,000.00 |
| | PROGRAM: INSTRUCTION IMPROVEMENT - 621 | 0.00 | \$0.00 | 1.50 | \$75,000.00 | 2.00 | \$88,000.00 |
| | FUND: GEAR UP GRANT - 284 | 0.00 | \$0.00 | 1.50 | \$75,000.00 | 2.00 | \$88,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

BOARD EXPENDITURE REPORT

Fiscal Year: 2019-2020

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 6/1/2019

To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|-----------------------------------|-------|----------------|-------|----------------|-------|----------------|
| 290.710.0100.000.000.000 | SALARIES | 35.00 | \$601,100.00 | 35.00 | \$608,100.00 | 35.83 | \$632,200.00 |
| 290.710.0200.000.000.000 | BENEFITS | 0.00 | \$397,400.00 | 0.00 | \$385,400.00 | 0.00 | \$425,800.00 |
| 290.710.0300.000.000.000 | PURCHASED SERVICES | 0.00 | \$35,000.00 | 0.00 | \$56,000.00 | 0.00 | \$54,000.00 |
| 290.710.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$861,500.00 | 0.00 | \$1,104,500.00 | 0.00 | \$823,000.00 |
| 290.710.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$370,000.00 | 0.00 | \$400,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 35.00 | \$2,265,000.00 | 35.00 | \$2,554,000.00 | 35.83 | \$1,935,000.00 |
| | PROGRAM: FOOD SERVICES - 710 | 35.00 | \$2,265,000.00 | 35.00 | \$2,554,000.00 | 35.83 | \$1,935,000.00 |
| 290.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$165,000.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$165,000.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$165,000.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| | FUND: FOOD SERVICE FUND - 290 | 35.00 | \$2,430,000.00 | 35.00 | \$2,554,000.00 | 35.83 | \$1,935,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|----------------|------|----------------|------|----------------|
| 310.911.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$1,360,000.00 | 0.00 | \$1,360,000.00 | 0.00 | \$1,420,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,360,000.00 | 0.00 | \$1,360,000.00 | 0.00 | \$1,420,000.00 |
| | PROGRAM: DEBT SERVICES-PRINCIPAL - 911 | 0.00 | \$1,360,000.00 | 0.00 | \$1,360,000.00 | 0.00 | \$1,420,000.00 |
| 310.912.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$544,000.00 | 0.00 | \$543,000.00 | 0.00 | \$496,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$544,000.00 | 0.00 | \$543,000.00 | 0.00 | \$496,000.00 |
| | PROGRAM: DEBT SERVICES-INTEREST - 912 | 0.00 | \$544,000.00 | 0.00 | \$543,000.00 | 0.00 | \$496,000.00 |
| 310.920.0800.000.000.000 | TRANSFERS/CONTINGENCY | 0.00 | \$0.00 | 0.00 | \$1,615,000.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,615,000.00 | 0.00 | \$0.00 |
| | PROGRAM: FUND TRANSFERS-OUT - 920 | 0.00 | \$0.00 | 0.00 | \$1,615,000.00 | 0.00 | \$0.00 |
| | FUND: DEBT SERVICE FUND - 310 | 0.00 | \$1,904,000.00 | 0.00 | \$3,518,000.00 | 0.00 | \$1,916,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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From Date: 6/1/2019 To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--|------|--------------|------|--------------|------|--------------|
| 320.911.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$120,000.00 | 0.00 | \$120,000.00 | 0.00 | \$125,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$120,000.00 | 0.00 | \$120,000.00 | 0.00 | \$125,000.00 |
| | PROGRAM: DEBT SERVICES-PRINCIPAL - 911 | 0.00 | \$120,000.00 | 0.00 | \$120,000.00 | 0.00 | \$125,000.00 |
| 320.912.0600.000.000.000 | DEBT RETIREMENT | 0.00 | \$10,000.00 | 0.00 | \$8,000.00 | 0.00 | \$6,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$10,000.00 | 0.00 | \$8,000.00 | 0.00 | \$6,000.00 |
| | PROGRAM: DEBT SERVICES-INTEREST - 912 | 0.00 | \$10,000.00 | 0.00 | \$8,000.00 | 0.00 | \$6,000.00 |
| | FUND: LONG TERM DEBT FUND - 320 | 0.00 | \$130,000.00 | 0.00 | \$128,000.00 | 0.00 | \$131,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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To Date: 6/30/2019

Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|---|------|----------------|------|----------------|------|----------------|
| 420.810.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$591,500.00 | 0.00 | \$341,000.00 | 0.00 | \$760,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$591,500.00 | 0.00 | \$341,000.00 | 0.00 | \$760,000.00 |
| | PROGRAM: CAPITAL ASSETS-STUDENT OCC - 810 | 0.00 | \$591,500.00 | 0.00 | \$341,000.00 | 0.00 | \$760,000.00 |
| 420.811.0500.000.000.000 | CAPITAL OBJECTS | 0.00 | \$1,118,500.00 | 0.00 | \$702,500.00 | 0.00 | \$1,000,000.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$1,118,500.00 | 0.00 | \$702,500.00 | 0.00 | \$1,000,000.00 |
| | PROGRAM: CAPITAL ASSETS -NON STUDENT OCC BLDG - 811 | 0.00 | \$1,118,500.00 | 0.00 | \$702,500.00 | 0.00 | \$1,000,000.00 |
| | FUND: PLANT FACILITY FUND - 420 | 0.00 | \$1,710,000.00 | 0.00 | \$1,043,500.00 | 0.00 | \$1,760,000.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | | |
|--------------------------|--------------------------------------|------|--------|------|------------|------|--------|
| 750.730.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$1,100.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$1,100.00 | 0.00 | \$0.00 |
| | PROGRAM: ENTERPRISE OPERATIONS - 730 | 0.00 | \$0.00 | 0.00 | \$1,100.00 | 0.00 | \$0.00 |
| | FUND: SCHOOL ACTIVITY FUND - 750 | 0.00 | \$0.00 | 0.00 | \$1,100.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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From Date: 6/1/2019 To Date: 6/30/2019

| Account Number | Description | BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|--------------------------|--------------------------------------|------------------------|--------|----------------|----------|------------------------|--------|
| | | FTE | Amount | FTE | Amount | FTE | Amount |
| 751.730.0400.000.000.000 | SUPPLIES & MATERIALS | 0.00 | \$0.00 | 0.00 | \$500.00 | 0.00 | \$0.00 |
| | SUBJECT: DISTRICTWIIDE - 000 | 0.00 | \$0.00 | 0.00 | \$500.00 | 0.00 | \$0.00 |
| | PROGRAM: ENTERPRISE OPERATIONS - 730 | 0.00 | \$0.00 | 0.00 | \$500.00 | 0.00 | \$0.00 |
| | FUND: HOSPITALITY FUND - 751 | 0.00 | \$0.00 | 0.00 | \$500.00 | 0.00 | \$0.00 |

MINIDOKA COUNTY SCHOOL DISTRICT #331

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Account Number

Description

| BEGINNING BUDGET 18-19 | | FY18-19 Budget | | BEGINNING BUDGET 19-20 | |
|------------------------|--------|----------------|--------|------------------------|--------|
| FTE | Amount | FTE | Amount | FTE | Amount |

| | | | | | | |
|---------------------|--------|-----------------|--------|-----------------|--------|-----------------|
| Grand Total: | 507.62 | \$38,479,700.00 | 510.12 | \$41,629,350.00 | 506.44 | \$40,265,600.00 |
|---------------------|--------|-----------------|--------|-----------------|--------|-----------------|

End of Report